

May 19-20, 2016

ITEM 171-2001-R0516

Request for Authorization to Expend Student Equipment Fees; Montana State University

THAT

The Board of Regents of Higher Education is requested to authorize Montana State University-Bozeman to expend Student Equipment Fee funds for upgrading University equipment. Total cost of the equipment purchases is \$1,029,760.

EXPLANATION

In accordance with Board of Regents Equipment Fee Policy 940.26, expenditure of Equipment Fees for projects in excess of \$25,000 requires authorization by the Board of Regents. Allocations were based on unanimous recommendations by the Equipment Fee Allocation Committee. The committee is comprised of faculty, students and administrators. The proposed purchases include the following:

<u>College/Department</u>	<u>Project</u>	<u>Amount</u>
Arts & Architecture-Music	Instrument Upgrades	\$99,853
Arts & Architecture-Arch.	Upgrade Student Workstations, Equipment	\$61,950
Arts & Architecture-Art	Equipment for Studio Facilities Replacement of Large Format Camera Equipment	\$49,112
Arts & Architecture-Film & Photo	Equipment	\$37,650
Engineering-Computer Science	40 Tangobots	\$140,000
Engineering- Mech & Industrial	King Machine CNC/Manual Mill Combo	\$30,000
Engineering-Mech & Industrial	Dynamic mechanical testing system	\$30,871
Engineering-Civil Engineering	Upgrades to the Hydraulics Laboratory	\$34,000
Gallatin College	Haas Mini Mill 5 Axis Cable	\$44,580
Letters & Science-Cell Bio/Neuro	Various equipment	\$108,532
Nursing	OmniCell Medication Cabinet	\$35,000
ITC	Replacement/Upgrade of smart podium	\$103,000
ITC	On-demand classroom technology support	\$185,212
KUSM	HD Video Equipment-3 rd of 3 year plan	\$40,000
Registrar	Registrar Share	\$30,000
	Total	\$1,029,760

ATTACHMENTS

None