Board of Regents Policy: Physical Plant – Section 1003.7 Additional Justification

January 12, 2017

This authority request is for an amount greater than $150,000, which requires the following additional justification:

a. Project description - The work performed under this authority replaces the existing 1990’s roof on the City College Technology Building.

b. Cost Estimate and Funding Sources – The estimated costs are: Construction -$560,000; Fees - $28,000 and Contingency - $27,000; for a total of $615,000. The project will be funded with LRBP ($290,000) and City College Building Fee ($325,000).

c. Programs Served, Enrollment Data, Projected Enrollments – The repairs will not impact programs or enrollments.

d. Space Utilization Data – Not applicable to this request.

e. Projected use for available residual space – Not applicable to this request.

f. Projected O&M Costs and proposed funding sources – Historic O&M costs will be reduced with new roof system.