

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman**

BOR

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	222.10	21.05	7.65	3.65	0.00	0.00	4.25	3.80	42.60	0.00	335.10	12.00	667.10	1,014.20
2	30.00	444.20	27.10	15.30	7.30	0.00	0.00	8.50	7.60	42.60	0.00	582.60	24.00	1,334.20	1,940.80
3	30.00	666.30	33.15	22.95	10.95	0.00	0.00	12.75	11.40	42.60	0.00	830.10	36.00	2,001.30	2,867.40
4	30.00	888.40	39.20	30.60	14.60	0.00	0.00	17.00	15.20	42.60	0.00	1,077.60	48.00	2,668.40	3,794.00
5	30.00	1,110.50	45.25	38.25	18.25	0.00	0.00	21.25	19.00	42.60	0.00	1,325.10	60.00	3,335.50	4,720.60
6	30.00	1,332.60	51.30	45.90	21.90	0.00	0.00	25.50	22.80	42.60	0.00	1,572.60	72.00	4,002.60	5,647.20
7	30.00	1,554.70	57.35	53.55	25.55	93.60	213.50	29.75	26.60	42.60	78.75	2,205.95	84.00	4,669.70	6,959.65
8	30.00	1,776.80	63.40	61.20	29.20	93.60	213.50	34.00	30.40	42.60	78.75	2,453.45	96.00	5,336.80	7,886.25
9	30.00	1,998.90	69.45	68.85	32.85	93.60	213.50	38.25	34.20	42.60	78.75	2,700.95	108.00	6,003.90	8,812.85
10	30.00	2,221.00	75.50	76.50	36.50	93.60	213.50	42.50	38.00	42.60	78.75	2,948.45	120.00	6,671.00	9,739.45
11	30.00	2,443.10	81.55	84.15	40.15	93.60	213.50	46.75	41.80	42.60	78.75	3,195.95	132.00	7,338.10	10,666.05
12	30.00	2,665.20	87.60	91.80	43.80	93.60	213.50	51.00	45.60	42.60	78.75	3,443.45	144.00	8,005.20	11,592.65

FY17 FTE Rate	30.00	2,665.20	87.60	91.80	43.80	93.60	213.50	51.00	45.60	42.60	78.75	3,443.45	144.00	8,005.20	11,592.65
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FY 18

Proposed Increase	-	79.80	-	-	-	9.69	6.75	-	-	-	-	96.24	-	346.80	443.04
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FY18 FTE Rate	30.00	2,745.00	87.60	91.80	43.80	103.29	220.25	51.00	45.60	42.60	78.75	3,539.69	144.00	8,352.00	12,035.69
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Percent Increase	0.00%	2.99%	0.00%	0.00%	0.00%	10.35%	3.16%	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	4.33%	3.82%
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NOTES: A B

FY 19

Proposed Increase	-	82.20	-	-	-	9.95	6.75	-	-	-	-	98.90	-	361.80	460.70
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FY19 FTE Rate	30.00	2,827.20	87.60	91.80	43.80	113.24	227.00	51.00	45.60	42.60	78.75	3,638.59	144.00	8,713.80	12,496.39
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Percent Increase	0.00%	2.99%	0.00%	0.00%	0.00%	9.63%	3.06%	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	4.33%	3.83%
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NOTES: B

Note Explanations:

A. The Students of Montana State University are requesting an enhancement to their recreational facilities and activities. The change was put forth for a campus-wide vote, and students voted in support. Additional information prepared by ASMSU is attached. The additional student fee is for the following:

- \$13.38 for debt service on a loan up to \$4.2 million to construct restrooms, lighting, and a turf field for various student uses including club sports, marching band, and other uses. This fee will be discontinued when the loan is retired, estimated at 15 years.
- \$3.26 for annual operations and maintenance, as well as set-asides for long-term maintenance, of the field and facility.
- \$3.00 for Registered Student Organizations

Note that students taking 6 or fewer credits are not charged the ASMSU fees; part-time students are not as likely to avail themselves of such services, so are not charged. Any student who wishes, though, may pay the fee to fully utilize services.

B. The Health and Dental fee is used to provide for the physical and mental health of students. An additional \$4 in each year will support salaries and benefits for additional professional staff in Counseling and Psychological Services and enable suicide prevention efforts. To keep fees affordable for part-time students who are less likely to utilize facilities and activities, this is charged as a 7+ credit fee. As with the ASMSU fees, any part-time student who wishes to utilize services may pay the fee to have full access to services.