

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description: This project will update and modernize the Barnard Hall Lobby and Entry area. The scope of work includes updates and modernization to architectural finishes, circulation space including stairwells, electrical systems, lighting, mechanical systems adjustments, communication networks, and furnishings.

(b) Cost Estimate and Funding Sources:

- Estimated Cost:

| | |
|-------------------------------|-------------------|
| Construction: | \$ 750,000 |
| Consultant Fees: | \$ 100,000 |
| Owner's Expenses: | \$ 100,000 |
| Furniture Fixtures and Equip. | \$ 250,000 |
| <u>Contingency:</u> | <u>\$ 300,000</u> |
| Total | \$1,500,000 |

- Funding Sources: The project is funded from private donations (non-state funds).

(c) Program Served, Enrollment Data, Projected Enrollment:

Barnard Hall serves the general campus student enrollment of over 16,000 MSU students as well as faculty, staff.

(d) Space Utilization Data:

The renovation and upgrade project will modernize existing spaces.

(e) Projected Use for Available Residual Space

Not applicable for this project.

(f) Projected O&M Costs and Proposed Funding Sources:

Historic O&M costs are not expected to be significantly impacted by this renovation project, since facilities will not be expanded