

**THE MONTANA UNIVERSITY SYSTEM**  
*Unit Name: Great Falls College Montana State University*  
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 17 Actuals</b>	<b>FY 18 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>	<b>FY 19 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
Resident UG	1,248.00	1,310.50	62.50	5.0%	1,376.00	128.00	5.0%
Resident Grad							
WUE	1,872.00	1,965.75	93.75	5.0%	2,064.00	192.00	5.0%
Nonresident UG	4,373.76	4,592.50	218.74	5.0%	4,822.00	448.24	5.0%
Distance Ed Non-Res	2,496.00	2,620.80	124.80	5.0%	2,751.84	255.84	5.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 17 Actuals</b>	<b>FY 18 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>	<b>FY 19 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
Resident UG	316.98	316.98	-	0.0%	316.98	-	0.0%
Resident Grad							
WUE	316.98	316.98	-	0.0%	316.98	-	0.0%
Nonresident UG	316.98	316.98	-	0.0%	316.98	-	0.0%
Distance Ed Non-Res *	268.98	268.98	-	0.0%	268.98	-	0.0%

\*Do not pay Student Government or Campus Grounds & Safety Fees

**Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 17 Actuals</b>	<b>FY 18 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>	<b>FY 19 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
Resident UG	1,564.98	1,627.48	62.50	4.0%	1,692.98	128.00	4.0%
Resident Grad							
WUE	2,188.98	2,282.73	93.75	4.3%	2,380.98	192.00	4.3%
Nonresident UG	4,690.74	4,909.48	218.74	4.7%	5,138.98	448.24	4.7%
Distance Ed Non-Res	2,764.98	2,889.78	124.80	4.5%	3,020.82	255.84	4.5%



**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
 Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Great Falls College MSU</b>									
NAME OF FEE	BOR AUTHORIZATION	CURRENT FY17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Registration Fee	123-101-R0504	30.00	30.00	0.0%	30.00	0.0%	310003	A nonrefundable fee charged to all registering students	
Building Fee	123-101-R0504	79.32	79.32	0.0%	79.32	0.0%	370003	Fee assessed all students for the building use and access	Increase of \$.78/semester for a FT student, to cover rising building maintenance costs due to inflation. Additionally, this fee covers the utility costs for the childcare center, which have increased \$1300 over the last 2 years. We anticipate these costs continuing to increase.
Computer Fee	123-101-R0504	63.18	63.18	0.0%	63.18	0.0%	370012	The used to replace computers, software, maintenance or related items which benefit the instructional experience. Includes a flat fee for student email accounts	
Equipment Fee	123-101-R0504	39.72	39.72	0.0%	39.72	0.0%	370015	Purchase, maintenance, or lease of equipment to benefit edicational programs	Increase of \$2.64/semester for a FT student. Courses have increasing become equipment and simulator intensive. Our estimated equipment replacement for the next two years is \$360,000. Increasing the fee will allow us to repair or replace aging equipment as well as add new equipment for instruction.
Network Services Fee	123-101-R0504	36.96	36.96	0.0%	36.96	0.0%	333509	Purchase, maintenance, or lease of information technology or telecommunication equipment	
Library Fee	123-101-R0504	19.80	19.80	0.0%	19.80	0.0%	333003	For library acquisitions, books, manuscripts, monographs, and other collections or library needs	
Student Government	123-101-R0504	30.00	30.00	0.0%	30.00	0.0%	332003	A self-assessed fee to provide students representation to campus and other MUS and Board of Regent meetings, and including, but not limited to the support the operation of the Student Government and its committees.	
Campus Safety and Grounds Fee	151-104-R0511	18.00	18.00	0.0%	18.00	0.0%	370020	This fee assists with the costs of maintenance and improvements to campus grounds for usability and safety purposes. Typical uses include the maintenance of current and creation of new parking areas, establishment and upkeep of pedestrian corridors, after hours security personnel staffing	Increase of \$1.80/semester for a FT student. Current building security is after normal business hours during the semester, approximately 1500 hours per year at \$22.43 per hour. The increase in fees would allow us to have security services on campus during daytime hours on weekdays when class is in session. The increase in fees would cover apx. 80% of additional \$8000 cost to expand

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Great Falls College MSU</b>			<b>PROPOSED RATES</b>								
NAME OF FEE	Course	BOR AUTHORIZATION	CURRENT FY17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
<b>Current Unrestricted Fees</b>											
Application Fee		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	310003	Fee for processing the college application and creating a student's academic file		
Admissions Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	310003	Fee to make a certified copies of all of the relevant documents in students admissions file, and send it to the student's new school.	This fee will give students the information required to transfer between institutions.	
Course Audit Fee		58-7012-R0388	Per Credit	Per Credit		Per Credit		310003	Fee charged to all students electing to take a course for no credit.		
Late Registration Fee		71-7001-R0691	40.00	40.00	0.0%	40.00	0.0%	310003	Fee charged to all students registering after published deadlines.		
Returned Check Fee		71-7001-R0691	19.00	19.00	0.0%	19.00	0.0%	310003	Fee assessed for any returned checks.		
Transcript Fee		98-001-R0398	3.00	3.00	0.0%	3.00	0.0%	310003	Fee charged for additional transcripts after a student receives first copy free.		
MUS Gen Ed Core Transcribing Fee		135-107-R0507	5.00	-	0.0%	-	0.0%	310003	Fee to pay for the processing and auditing of student requests for transcribing the MUS General Education Core.	Not currently being charged.	
Deferred Payment Service Charge		03-004-R0591	30.00	30.00	0.0%	30.00	0.0%	310003	Administrative charge for deferment of student fees by business office each semester. Fees are paid: 1/3 upon enrollment, 1/3 in 30 days, and 1/3 (final) in 60 days after the date of enrollment.		
Deferred Payment Late Fee		03-004-R0591	15.00	15.00	0.0%	15.00	0.0%	310003	Late charge assessed against each late application and installment.		
E-Payment Fee		123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	310003	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection).		
<b>Restricted Fees</b>											
Tuition & Fees for Grant Sponsored Programs		65-7001-R0989	Per Credit	Per Credit		Per Credit		324XXX	Tuition and fees assessed to students enrolled in grant-funded educational programs.		
<b>Designated Fees</b>											
Career Assessment Fee		58-7016-R0388	10.00	10.00	0.0%	10.00	0.0%	333024	Fee charged to administer various interest inventory tests to outside groups.		
Challenge Test Fee		119-115-R0503	20.00	25.00	25.0%	25.00	0.0%	333550	Fee assessed for the evaluation of Prior Learning for the award of college credit towards a degree or certificate. Cost to students will not exceed \$300.	Increase to align with OCHE policy guidance dated 3/13/2017,	
Placement Test Fee		119-115R0503	Up to \$25.00	Up to \$25.00	0.0%	Up to \$25.00	0.0%	333200	Fee to pay for providing the Placement Test.	Name change to reflect change to different test provider	
Remote Placement Test Fee		135-107-R0507	45.00	45.00	0.0%	45.00	0.0%	333200	Fee to pay for providing the Placement Test remotely.	Name change to reflect change to different test provider	
Prior Learning Assessment Fee (PLA)		135-107-R0507	1/3 crd cost per credit	-	0.0%	-	0.0%	333201	Fee assessed for the evaluation of prior learning for the award of college credit towards a degree or certificate. Fee is capped at \$200 per course.	Name change to reflect name change of Experiential Learning Assessment to Prior Learning Assessment. Fee calculation change to comply with OCHE policy guidance dated 3/13/2017.	
Graduation Fee		71-7001-R0901	-	-	0.0%	-	0.0%	333025	Fee assessed to pay for transcript evaluation, diplomas/certificates and other activities related to graduation (Per Degree).	Waive fee for next 2 years; stackable credentials make this cost prohibitive for many students	
Diploma/Certificate Replacement Fee		71-7001-R0691	10.00	10.00	0.0%	10.00	0.0%	333025	Fee charged to graduates for replacement of and name changes to diplomas and certificates.		
EMT Third Rider Fee	ECP	131/245	135-107-R0507	Up to \$500.00	Up to \$500.00	0.0%	Up to \$500.00	0.0%	333113	Fee charged to EMT students by ambulance companies for being a third rider.	EMT students must have a minimum amount of ambulance time for their board certifications. Students ride with local ambulance companies to gain this experience and these companies access a fee to each student for this time. The cost is dependent on the number of hours required for each certification.
Health Insurance Premiums		83-001-R0594	Varies	Varies		Varies		333506	Optional student health insurance premiums.		
Liability Insurance Fee		58-7016-R0388	6.00	0.00		0.00		331500	Fee collected from students enrolled in health-related programs. Proceeds are used to purchase required personal liability insurance for students participating in clinical experiences.	No longer collected. Institution covers liability insurance for all students.	
Library Fines		58-7016-R0388	Varies	Varies		Varies		333005	Fees assessed for late return or loss of library materials.		
New Student Orientation Fee		135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	334003	Fee assessed to pay for activities and supplies associated with new student orientation, for students enrolled in 5 or more credits per semester.	This fee is charged to all tuition-paying students, enrolled in 5 credits or more per semester, who are new, transfers or readmits to the college. Continuing education students are excluded from this fee.	
Online & Distributed Learning Fee		151-104-R0511	\$21 per credit	\$21.00 per credit	0.0%	\$21.00 per credit	0.0%	333130	This fee provides students enrolling in completely online and mixed-mode courses with unrestricted access to the Desire2Learn online course delivery system, student orientation, toll-free technical support, as well as other student support services to help promote each student's online learning success and satisfaction.	The College's direct costs for supporting students in mixed-mode (hybrid) and online courses have increased along with the growth in students enrolling in these courses. These costs include student support personnel, course design, innovation, and evaluation, computer software and hardware, etc. This fee will directly support the growing number of students who participate in online and distance learning to provide the appropriate curricula and student services needed for these individuals to succeed.	
ID Card Fee		135-107-R0507	3.00	3.00	0.0%	3.00	0.0%	333026	This is a one-time only fee assessed to new and transfer students or special admits (i.e. -dual-enrollment students) who are taking more than 6 credits per semester.	To defray costs of materials and technical support for the ID machine and related equipment.	
Student I.D. Replacement Fee		71-7001-R0691	3.00	3.00	0.0%	3.00	0.0%	333026			
Web Development Certification Exam Fee	MART	233	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	333112	Fee assessed to pay for testing materials for required end-of-semester certification.	The Web Designer certification exam is an assessment of all of the outcomes listed and practiced in our Web Development program and is taken with course CSCI 210. The certification is widely recognized by professionals in the field as proof of the attainment of the skills needed to perform successfully in the workplace.
Surgical Technology AST Membership & National Exam Fee	AHST	298	143-102-R0509	237.00	237.00	0.0%	237.00	0.0%	333114	Fee assessed to pay for membership in AST (Association of Surgical Technologists), which includes - AST Student Membership for 1 year, a Certifying Exam Study Guide, and NBSTSA Prepaid Exam Application.	Each student is required to take this exam, while enrolled in AHST 298, as an assessment of all of the outcomes practiced in the Surgical Technology program. If each student pays for the exam individually without membership the cost is \$290 just for the exam (no study guide or membership). So it is more cost effective for the student if it is done as a group.
FISDAP Testing Fee	ECP	131	151-104-R0511	25.00	-	-100.0%	-	0.0%	333117	Fee assessed to provide access to the Field Internship Student Data Acquisition Project.	
FISDAP Unit Test Fee	ECP	131	151-104-R0511	75.00	-	-100.0%	-	0.0%	333117	Fee assessed to provide access to the Field Internship Student Data Acquisition Project.	

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FISDAP Skills Tracker/Scheduler Access Fee	ECP	215	151-104-R0511 Up to 80.00	-	0.0%	-	0.0%	333117	Fee assessed to provide access to the Field Internship Student Data Acquisition Project.			
FISDAP Paramedics	ECP	209		194.25	100.0%	194.25	0.0%	333117	Fee assessed to provide access to the Field Internship Student Data Acquisition Project.	This is a vital component of the clinical scheduling system to coordinate between the EMT, EMT I and Paramedic classes and clinical sites. This provides the clinical competencies necessary for accreditation reports.		
FISDAP EMT	ECP	131		110.25	100.0%	110.25	0.0%	333117	Fee assessed to provide access to the Field Internship Student Data Acquisition Project.	This is a validated commercial test recommend by the accrediting association for Paramedic Units. This is a reliable indicator for students to pass their national exam. This test serves as an outcome for the program. Test prepares students to take the NREMT exam.		
NREMT Examination Fee	ECP	298	151-104-R0511 Up to 110.00	Up to 110.00	0.0%	Up to 110.00	0.0%	333118	Fee assessed to provide access to the National Registry of Emergency Medical Technicians.	Graduates must take their national boards in order to work. Success of the program students is dependent upon their ability to take and pass the national entry level exam for the profession. Program accreditation is determined by student success on the exam.		
Physical Therapy Assistant-PEAT (Practice Exam and Assessment Tool)	AHPT	22Y	143-102-R0509	99.00	99.00	0.0%	99.00	0.0%	333115	Fee assessed to pay for practice test materials through the Federation of State Boards of Physical Therapy.	PTA students take this comprehensive exam in their final semester, with course PTA 225, and it shows the students the likely percentage of passing the National Board exam. The students receive a written report following the exam similar to the one for the national board exam. The report shows the areas that students are satisfactory or deficient in. This allows the students the opportunity to know which areas to study prior to taking their national board exam. The CAPTE (Commission on Accreditation in Physical Therapy Education) encourages schools to conduct comprehensive exams prior to the graduation of PTA students. Increase in price of study guide to \$99. Used to prepare students for the National Board Exam	
Physical Therapy Scorebuilders	AHPT	225	151-104-R0511	231.00	231.00	0.0%	231.00	0.0%	333115	Fee assessed to provide access to Scorebuilders.	Scorebuilder is an onsite national PTA review course the teaches to the PTA National Boards. The Student must pass the national board to obtain a MT license to employment.	
Physical Therapy NPTE Examination Fee	AHPT	22X	151-104-R0511	376.00	407.00	8.2%	407.00	0.0%	333115	Fee assessed to provide access to test materials from the National Physical Therapy Examinations board.	Graduates must take their national boards in order to work. Success of the program students is dependent upon their ability to take and pass the national entry level exam for the profession. Program accreditation is determined by student success on the exam. Increase reflects credit card charge when paying for the National Board Exam fee for students to be licenced.	
Physical Therapy CPI Electronic Access Fee	AHPT	230	151-104-R0511	39.00	39.00	0.0%	39.00	0.0%	333115	Fee assessed to provide access to online Clinical Performance Instruction for PTA Students.	This instructional clinical scheduling tool provides clinical competencies for the student with management by the Clinical Instructor.	
Respiratory Care NBRC Exam Fee	AHRC	245	151-104-R0511	190.00	190.00	0.0%	190.00	0.0%	333110	Fee assessed to provide students with access to exam materials from the National Board for Respiratory Care.	Graduates must take their national boards in order to work in the field. Success of the program students is dependent upon their ability to take and pass the national entry level exam for the profession. Program accreditation is determined by student success on the exam, which is administered while enrolled in RC 245.	
HIT RHIT (Registered Health Information Technician) Exam Fee	AHMS	288		229	229.00	0.0%	229.00	0.0%	331012	Fee assessed to provide students with access to RHIT exam materials from the American health Informaiton Management Association		
HIT AHIMA Membership	AHMS	191/288		45	45.00	0.0%	45.00	0.0%	331011	Fee for students in the Health Information Technology Program for AHIMA student membership	Cost of membership has increased to \$45.00/year	
Medical Assistant Exam Prep Fee	AHMA	280		125	125.00	0.0%	125.00	0.0%	331014	Fee assessed to provide student with access to exam materials from the American Association of Medical Assistants		
Dental Hygiene Exam Fee								333519	Reimbursement from WREB for holding testing at GFC. No student funds in this account.			
ASN/RN Live NCLEX Test Review Seminar Fee	NRSG	266		-	399.00	100.0%	399.00	0.0%	new	Pass through fee to pay for cost of end of program NCLEX-RN test review. Fee assessed in final semester of RN program.	NCLEX is the national licensure exam for RNs. Seminar increases first time test passage rates aps. 17%. By establishing the test preparation seminar as a fee, students can utilize their financial aid to cover the cost.	
Dental Assisting National Board Exam Fee	DENT	124		-	375.00	100.0%	375.00	0.0%		Fee assessed to cover costs of Dental Assisting National Board Exam, which is required for national certification.	Currently, only 50-75% of graduates take the exam, citing cost as the reason for not seeking certification. The addition of a fee would allow students to utilize financial aid to cover the cost of the exam, thus increasing the chance of program's goal of 100% national certification.	
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<b>Program Fees</b>												
Carpentry			143-102-R0509	200.00	200.00	0.0%	200.00	0.0%	331008	Costs of program specific consumables including, but not limited to lumber, nails, screws, chalk, drill bits, saw blades, safety supplies, shingles, housewrap, glue, and concrete mix.	The consummables used in the Carpentry program are used to train students following the guidelines set forth in the NCCR curriculum.	
Dental Assisting			98-001-R0398	134.00	134.00	0.0%	134.00	0.0%	331034	Costs of program specific consumables including, but not limited to personal protection wear, consumables for compresses, and x-ray.	The costs of consummable items used in the Dental Assistant labs have increased substantially. Following the recommendation of a site visit, the Dental Assistant program offers more lab experience/activities in different dental specialities, which require various consummable supplies used for the most realistic student experience.	

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NAME OF FEE	Course	BOR AUTHORIZATION	CURRENT FY17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Dental Hygiene		127-101-R0505	253.00	253.00	0.0%	253.00	0.0%	331002	Costs of program specific consumables including, but not limited to protective barriers for client treatment purposes; local anesthetic, needles, and recapping sheaths; sterilization supplies including distilled water for sterilizer operation; disposable materials needed to facilitate client treatment during clinical sessions.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with dental hygiene materials and procedures and that their uses are appropriate and safe.	
Practical Nursing		98-001-R0398	100.00	100.00	0.0%	100.00	0.0%	331016	Costs of program specific consumables including, but not limited to items for wound care, intravenous (not IV course), catheter insertion, nasogastric tube insertion, colostomy care, tracheostomy care and suctioning, hand washing, sterile technique, isolation precautions, elimination assistance, specimen collection, medication administration non-parenteral and administration of injections.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with nursing materials and procedures and that their uses are appropriate and safe. Student's currently purchasing lab supplies--fee would move this cost into program fees. Increase cost in consumables, including but not limited to IV tubing, IV catheters, suction catheters, practice dose medications, tracheostomy care, specimen collection, administration of injections.	
Registered Nursing		150-2951-R0111	100.00	100.00	0.0%	100.00	0.0%	331017	Costs of program specific consumables including, but not limited to items for wound care, intravenous (not IV course), catheter insertion, nasogastric tube insertion, colostomy care, tracheostomy care and suctioning, hand washing, sterile technique, isolation precautions, elimination assistance, specimen collection, medication administration non-parenteral and administration of injections.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with nursing materials and procedures and that their uses are appropriate and safe. Student's currently purchasing lab supplies--fee would move this cost into program fees. Increase cost in consumables, including but not limited to IV tubing, IV catheters, suction catheters, practice dose medications, tracheostomy care, specimen collection, administration of injections.	
Respiratory Care		98-001-R0398	56.00	56.00	0.0%	56.00	0.0%	331010	Costs of program specific consumables including, but not limited to personal protection wear, sx solutions, humidifiers, nebulizers, medical gases.	Laboratory practice on students in lab to ensure safe practice and competence with equipment prior to clinical internships and exposure to patients. Students must have hands-on experience with respiratory care materials and procedures and that their uses are appropriate and safe.	
Physical Therapy Assistant		98-001-R0398	41.00	41.00	0.0%	41.00	0.0%	331025	Costs of program specific consumables including, but not limited to personal protection wear, gloves, tape, modality supplies, update and replace small utensils.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with physical therapy materials and procedures and that their uses are appropriate and safe.	
Industrial Technology		146-2855-R0310	250.00	250.00	0.0%	250.00	0.0%	331009	Costs of program specific consumables including, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables.	Name Change to Industrial Technology Technician	
Welding Technology		135-107-R0507	650.00	-	-	-	-	331005	Costs of program specific consumables including, but not limited to welding gases, rods, wire, metal sheets and fragments, welding hood visors, pliers, antispatter, and student protective wear.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.	
Electronics Technician, Tier I		170-2903-R0316	750.00	750.00	0.0%	750.00	0.0%		Purchase consumable electronic components	Fees collected for course sharing program. Fees will be passed on to institution conducting lab courses.	
Electronics Technician, Tier II		170-2903-R0316	600.00	600.00	0.0%	600.00	0.0%		Purchase consumable electronic components	Fees collected for course sharing program. Fees will be passed on to institution conducting lab courses.	
Industrial Maintenance, Tier I		170-2903-R0316	850.00	850.00	0.0%	850.00	0.0%		Purchase materials and consumables for laboratory projects	Fees collected for course sharing program. Fees will be passed on to institution conducting lab courses.	
Machinist Technician, Tier I		170-2903-R0316	900.00	900.00	0.0%	900.00	0.0%		Purchase materials and consumables for laboratory projects	Fees collected for course sharing program. Fees will be passed on to institution conducting lab courses.	
Machinist Technician, Tier II		170-2903-R0316	850.00	850.00	0.0%	850.00	0.0%		Purchase materials and consumables for laboratory projects	Fees collected for course sharing program. Fees will be passed on to institution conducting lab courses.	
<b>Materials Fees</b>											
Phlebotomy	AHMA	220	167-102-R0515	105.00	105.00	0.0%	105.00	0.0%	331006	Cost of course specific consumables including but not limited to vacutainer tubes, vacutainer needles, needle holders, syringes, gloves, capillary tubes	New course, fee based on the actual disposable materials used by the students to perform blood draws.
First Aid & CPR	ECP	100	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	331510	Costs of course specific consumables including, but not limited to consumable lab supplies & cost of CPR card fee.	Healthcare students and elementary education students are required to be CPR certified before attending clinical internships or student teaching experiences, for safety purposes of the clients or children they work with. Lab supplies are given to the students after the CPR class is completed, to use in case of emergency situation (barriers for protection) and first aid materials to be reused for practice outside of the class. Increase in card and consumable costs.
IV Therapies for HC Providers	HTH	120	127-101-R0505	96.00	96.00	0.0%	96.00	0.0%	331511	Costs of course specific consumables including, but not limited to fake blood, dressings, tape swabs, IV tubing, IV Cunnula, Vacutainer tubes.	Students must practice IV insertion on human arm to ensure competence prior to clinical internship. Students must demonstrate five perfect IV starts to pass class. Many unsuccessful sticks usually occur prior to correct technique. It is critical that students are competent prior to patient exposure due to safety issues.
Drawing II	ARTZ	105	127-101-R0505	14.00	14.00	0.0%	14.00	0.0%	331513	Costs of course specific consumables including, but not limited to ink, brushes, charcoal, oil pastels, pencils.	By purchasing consumables in quantity the college can pass the saving onto the students. As well as provide students with the same learning experience. The project will become the students property upon completion of class.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Great Falls College MSU				PROPOSED RATES					
NAME OF FEE	Course	BOR AUTHORIZATION	CURRENT FY17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Art Fundamentals	ARTZ	101	135-107-R0507	21.00	21.00	0.0%	21.00	0.0%	331516	Costs of course specific consumables including, but not limited to ink, mediums, modeling paste, paint, molding plaster.	By purchasing consumables in quantity the college can pass the saving onto the students. As well as provide students with the same learning experience. The project will become the students property upon completion of class.
Discovery Biology	BIOB	101	98-001-R0398	30.00	30.00	0.0%	30.00	0.0%	331507	Costs of course specific consumables including, but not limited to gloves, scalpel blades, slides, cultures, chemicals, preserved specimens, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
Basic Human Biology & Lab	BIOH	104	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331506	Costs of course specific consumables including, but not limited to ADAM, gloves, scalpel blades, slides, preserved specimens, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. More students taking the class so cost of supplies per student is decreased.
Principles of Living Systems	BIOB	160	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331503	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. The increase will cover cost of lab supplies. Because the enrollment in this class is still small, the current fee does not cover the costs of the lab materials.
Principles of Biological Diversity	BIOB	170	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331502	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. The increase will cover cost of lab supplies. Because the enrollment in this class is still small, the current fee does not cover the costs of the lab materials.
Human Anatomy & Physiology I & Lab	BIOH	201	98-001-R0398	40.00	40.00	0.0%	40.00	0.0%	331031	Costs of course specific consumables including, but not limited to ADAM,specimens,micro slides,dialisistubing,replace models, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. More students taking the class so cost of supplies per student is decreased.
Human Anatomy & Physiology II & Lab	BIOH	211	98-001-R0398	40.00	40.00	0.0%	40.00	0.0%	331031	Costs of course specific consumables including, but not limited to ADAM,specimens,micro slides,dialisistubing, replace models, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. More students taking the class so cost of supplies per student is decreased.
Microbiology for Health Sciences	BIOM	250	98-001-R0398	50.00	50.00	0.0%	50.00	0.0%	331505	Costs of course specific consumables including, but not limited to cultures, reagents, media, petri dishes, centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
Introduction to General Chemistry w/Lab	CHMY	121	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to disposable transer pipehitte, ph solutions,centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
Introduction to Organic and Biochemistry w/Lab	CHMY	123	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to disposable transer pipehitte, ph solutions,centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
College Chemistry I w/Lab	CHMY	141	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to crucibles, dropping bottles, cylinders, spatulas, stirring bars, test papers, chemicals.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
College Chemistry II w/Lab	CHMY	143	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to crucibles, dropping bottles, cylinders, spatulas, stirring bars, test papers, chemicals.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
College Physics with Lab	PHSX	205 & 220	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	331007	Costs of course specific consumables including, but not limited to lab manuals and instruction kits, accelerometers, springs, photogates, and latest version of data acquisition software.	Two physics classes were added mid-fee cycle: PHSX 205 College Physics I w/Lab and PHSX 220 Physics I w/Lab. Equipment fee money was used to purchase the initial equipment; however, there is no fee established to pay for consumable lab materials.
EMS-Paramedic I/II Skills Lab	ECP	211	98-001-R0398	191.00	191.00	0.0%	191.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	New state mandates for EMT paramedic practice expand need for lab time and practicals. increasing need for lab expendables.
EMT w/Clinical	ECP	131	98-001-R0398	70.00	70.00	0.0%	70.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Basic EMT skills require hands-on practice prior to ambulance experience for competence and safety. Increasing need for lab expendables.
EMS-Paramedic III/IV Skills Lab	ECP	239	127-101-R0505	191.00	191.00	0.0%	191.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Paramedic II Skills Lab is continuation of Skills Lab I. Expanded practices, advanced techniques. Increasing need for lab expendables.
Paramedic III	ECP	237	127-101-R0505	91.00	91.00	0.0%	91.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Course is advanced techniques for Intermediate level, based on new state guidelines for EMS training.
Pre-Hospital Life Support	ECP	240	167-102-R0515	25.00	25.00	0.0%	25.00	0.0%	331022	Costs of course specific consumables including, but not limited to EMS trauma supplies, tape, bandages, airway supplies. Also includes cost of PHTLS card.	New class for Fall 2014, currently no fee to offset price of consumables or cost of certification.
Emergency Medical Responder	ECP	120	167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	331022	Cost of course specific consumables including, but not limited to oxygen, masks, BUMs, bandages, tape, splinting supplies, c-collars, vital sign monitors, dressings.	New class for Fall 2014, currently no fee to offset price of consumables.
Fundamentals of Voice & Data Cabling	ITS	125	151-104-R0511	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	With the technology field constantly involving, this is a new course added to the curriculum as recommended by our Advisory Board, to better prepare our students for the workforce. Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Great Falls College MSU				PROPOSED RATES						
NAME OF FEE	Course	BOR AUTHORIZATION	CURRENT FY17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION		
CCNA: Security	ITS	256	151-104-R0511	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	With the technology field constantly involving, this is a new course added to the curriculum as recommended by our Advisory Board, to better prepare our students for the workforce. Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.	
Computer Repair and Maintenance	ITS	280	151-104-R0511	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	With the technology field constantly involving, this is a new course added to the curriculum as recommended by our Advisory Board, to better prepare our students for the workforce. Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.	
CCNP: Routing	ITS	260	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.	
CCNP: Switching	ITS	264	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.	
CCNA 1: Intro to Networks	NTS	104	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.	
CCNA 2: Routing & Switching Es	NTS	105	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.	
CCNA 3: Scaling Networks	NTS	204	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.	
CCNA 4: Connecting Networks	NTS	205	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.	
Medical Assistant Clinical Procedures I	AHMA	201	98-001-R0398	45.00	45.00	0.0%	44.00	-2.2%	331019	Costs of disposable aids to prevent contamination of students.	Protective barriers used for standard precautions training/sterile technique. Materials for learning drug administration, surgical asepsis.	
Medical Assistant Clinical Procedures II	AHMA	203	98-001-R0398	80.00	80.00	0.0%	80.00	0.0%	331019	Costs of disposable aids to prevent contamination of students.	Laboratory orientation, specimen collection, EKG, first aid and emergency materials. Used for the protection of students	
Medical Assistant Laboratory Procedures I	AHMA	260	151-104-R0511	121.00	121.00	0.0%	121.00	0.0%	331019	Costs of course specific consumables including, but no limited to slides, urine and glucose strips, swab kits, gauze.	This is a new course that has been added to the program as needed to meet accreditation requirements. The fee is based on the actual disposable materials used by the student to perform the labs.	
Medical Assistant Laboratory Procedures II	AHMA	262	151-104-R0511	98.00	98.00	0.0%	98.00	0.0%	331019	Costs of course specific consumables including, but not limited to test kits and stains, alcohol pads, gauze, bandaids.	This is a new course that has been added to the program as needed to meet accreditation requirements. The fee is based on the actual disposable materials used by the student to perform the labs.	
Surgical Technology Lab I	AHST	115	135-107-R0507	145.00	145.00	0.0%	145.00	0.0%	331509	Costs of course specific consumables including, but not limited to personal protection wear, sponges, syringes, blades, tape.	The supplies are necessary to practice the skills that are mandated by ARC-ST, the Accreditation Review Committee for Surgical Technology, that oversees accreditation of surgical technology programs for CAAHEP, Commission on Accreditation of Allied Health Educational Programs. The lab allows students to apply the concepts learned in surgical technology didactic courses and practice surgical technology skills in a mock operating room setting.	
Surgical Technology Lab II	AHST	215	135-107-R0507	197.00	197.00	0.0%	197.00	0.0%	331509	Costs of course specific consumables including, but not limited to personal protection wear, sponges, syringes, blades, tape.	The supplies are necessary to practice the skills that are mandated by ARC-ST, the Accreditation Review Committee for Surgical Technology, that oversees accreditation of surgical technology programs for CAAHEP, Commission on Accreditation of Allied Health Educational Programs. The lab allows students to apply the concepts learned in surgical technology didactic courses and practice surgical technology skills in a mock operating room setting.	
Pharmacy Tech Dispensing Lab	PHAR	104		-	110.00	100.0%	110.00	0.0%	new	Cost of course specific consumables including but not limited to IV bags, TPN bags, gloves, oral syringes, masks, gowns, caps, show covers, ampules, practice powder, and pills.	Course added to meet the standards and guidelines set by the accreditation body of the ASHP and the PTCB exam.	
Intro to Physical Geology Lab	GEO	101			15.00	100.0%	15.00	0.0%	new	Costs of field trips to local geological sites and laboratory supplies	Fee would only be charged to face-to-face students. Online students of course would continue to purchase lab kits through the college bookstore. Since the face-to-face course is new for the College, current costs are covered with general funds.	
Tier I: Welding Theory I	WLDG	110			150.00	100.0%	150.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.	
Tier I: Welding Theory Practical	WLDG	111			300.00	100.0%	300.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.	
Tier I: Blueprint Reading Welding Symbols	WLDG	117			50.00	100.0%	50.00	0.0%	331005	Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Great Falls College MSU</b>				<b>PROPOSED RATES</b>								
NAME OF FEE	Course	BOR AUTHORIZATION	CURRENT FY17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION		
Tier I: Fabrication Basics	WLDG	145	-	150.00	100.0%	150.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee		
Tier II: Welding Theory II	WLDG	120	-	100.00	100.0%	100.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee		
Tier II: Welding Theory II Practical	WLDG	121	-	200.00	100.0%	200.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee		
Tier II: Intro to Structural Welding	WLDG	130	-	200.00	100.0%	200.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee		
Tier II: Welding Qualification Test Prep	WLDG	185	-	100.00	100.0%	100.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee		
Tier II: Applied Metalurgy	WLDG	205	-	50.00	100.0%	50.00	0.0%	331005	Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee		
Tier III: Pipe Welding and Layout	WLDG	212	-	300.00	100.0%	300.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee		
Tier III: Repair and Maintenance Welding	WLDG	260	-	150.00	100.0%	150.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee		
Tier IV: Advanced Print Reading	WLDG	217	-	50.00	100.0%	50.00	0.0%	331005	Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee		
Tier IV: Aluminum Welding Process	WLDG	237	-	200.00	100.0%	200.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee		
Tier IV: Metal Fabrication and Construction	WLDG	245	-	200.00	100.0%	200.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee		
Tier IV: Weld Test Certification	WLDG	280	-	100.00	100.0%	100.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee		
Tier IV: Welding Test Certification Lab	WLDG	281	-	100.00	100.0%	100.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee		

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
**New Non-Mandatory Fees and Non-Mandatory Fee changes** - Rates per Semester

Unit Name: <b>Great Falls College Montana State University</b>												
NAME OF FEE	Course	BOR AUTHORIZATI	CURRENT FY17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	FY16 Expenditures	FY16 End Balance	DESCRIPTION	
<b>Current Unrestricted Fees</b>												
MUS Gen Ed Core Transcribing Fee		135-107-R0507	5.00	-	0.0%	-	0.0%	310003			Fee to pay for the processing and auditing of student requests for transcribing the MUS General Education Core.	
This fee is currently not being charged.												
<b>Designated Fees</b>												
Placement Test Fee		119-115R0503	Up to \$25.00	Up to \$25.00	0.0%	Up to \$25.00	0.0%	333200			Fee to pay for providing the Placement Test.	
Name change to reflect change to different test provider												
Remote Placement Test Fee		135-107-R0507	45.00	45.00	0.0%	45.00	0.0%	333200			Fee to pay for providing the Placement Test remotely.	
Name change to reflect change to different test provider												
Challenge Test Fee		119-115-R0503	20.00	\$25/credit + materials	25.0%	\$25/credit + materials	0.0%	333550			Fee assessed for the evaluation of Prior Learning for the award of college credit towards a degree or certificate. Cost to students will not exceed \$300.	
Increase to align with OCHE policy guidance dated 3/13/2017												
Prior Learning Assessment Fee (PLA)		135-107-R0507	1/3 crd cost per credit	-	0.0%	-	0.0%	333201			Fee assessed for the evaluation of prior learning for the award of college credit towards a degree or certificate. Fee is capped at \$200 per course.	
Name change to reflect name change of Experiential Learning Assessment to Prior Learning Assessment. Fee calculation change to comply with OCHE policy guidance dated 4/18/2017.												
<b>Student Pass-Through Exam Fees</b>												
<b>Many of our healthcare programs require students/graduates to sit for and pass national board examinations to earn their license necessary to become employed. We have found that including the expenses of preparing for and taking the exams into the program reduce the overall costs (through group discounts, etc.), allows the use of financial aid to cover the expenses, and often encourage greater, more-timely participation, as well as increased success as a result of group preparation.</b>												
Liability Insurance Fee		58-7016-R0388	6.00	0.00		0.00		331500			Fee collected from students enrolled in health-related programs. Proceeds are used to purchase required personal liability insurance for students participating in clinical experiences.	
No longer collected. Institution covers liability insurance for all students.												
FISDAP Testing Fee	ECP	131	151-104-R0511	25.00	-	-100.0%	-	0.0%	333117		Fee assessed to provide access to the Field Internship Student Data Acquisition Project.	
Consolidating multiple fees into single fee												
FISDAP Unit Test Fee	ECP	131	151-104-R0511	75.00	-	-100.0%	-	0.0%	333117		Fee assessed to provide access to the Field Internship Student Data Acquisition Project.	
Consolidating multiple fees into single fee												
FISDAP Skills Tracker/Scheduler Access Fee	ECP	215	151-104-R0511	Up to 80.00	-	0.0%	-	0.0%	333117		Fee assessed to provide access to the Field Internship Student Data Acquisition Project.	
Consolidating multiple fees into single fee												
FISDAP Paramedics	ECP	209		-	194.25	100.0%	194.25	0.0%	333117		Fee assessed to provide access to the Field Internship Student Data Acquisition Project.	
Combining 3 separate FISDAP fees into a single bundle. Total price has increased by 14.25 to reflect increase in price of test.												
FISDAP EMT	ECP	131		-	110.25	100.0%	110.25	0.0%	333117		Fee assessed to provide access to the Field Internship Student Data Acquisition Project.	
Combining 2 separate FISDAP fees into a single bundle. Total price has increased by 10.25 to reflect increase in price of test.												
Physical Therapy NPTE Examination Fee	AHPT	22X	151-104-R0511	376.00	407.00	8.2%	407.00	0.0%	333115	\$10,508.00	\$9,776.00	Fee assessed to provide access to test materials from the National Physical Therapy Examinations board.
Fee charged by NPTE has increased to \$407.												
ASN/RN Live NCLEX Test Review Seminar Fee	NRSRG	266		-	399.00	100.0%	399.00	0.0%	new			Pass through fee to pay for cost of end of program NCLEX-RN test review. Fee assessed in final semester of RN program.
NCLEX is the national licensure exam for RNs. Seminar increases first time test passage rates apx. 17%. By establishing the test preparation seminar as a fee, students can utilize their financial aid to cover the cost.												
Dental Assisting National Board Exam Fee	DENT	124		-	375.00	100.0%	375.00	0.0%	new			Fee assessed to cover costs of Dental Assisting National Board Exam, which is required for national certification.
Currently, only 50-75% of graduates take the exam, citing cost as the reason for not seeking certification. The addition of a fee would allow students to utilize financial aid to cover the cost of the exam, thus increasing the chance of program's goal of 100% national certification.												
<b>Program Fees</b>												
Welding Technology		135-107-R0507	650.00	-		-		331005			Costs of program specific consumables including, but not limited to welding gases, rods, wire, metal sheets and fragments, welding hood visors, pliers, antispatter, and student protective wear.	
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.												
<b>Fees for New Courses</b>												

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2018 and 2019  
**New Non-Mandatory Fees and Non-Mandatory Fee changes** - Rates per Semester

Unit Name: <b>Great Falls College Montana State University</b>												
NAME OF FEE	Course	BOR AUTHORIZATI	CURRENT FY17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	FY16 Expenditures	FY16 End Balance	DESCRIPTION	
Pharmacy Tech Dispensing Lab	PHAR	104	-	110.00	100.0%	110.00	0.0%	new			Cost of course specific consumables including but not limited to IV bags, TPN bags, gloves, oral syringes, masks, gowns, caps, show covers, ampules, practice powder, and pills.	
Course added to meet the standards and guidelines set by the accreditation body of the ASHP and the PTCB exam.												
Intro to Physical Geology Lab	GEO	101	-	15.00	100.0%	15.00	0.0%	new			Costs of field trips to local geological sites and laboratory supplies	
Fee would only be charged to face-to-face students. Online students of course would continue to purchase lab kits through the college bookstore. Since the face-to-face course is new for the College, current costs are covered with general funds.												
Tier I: Welding Theory I	WLDG	110	-	150.00	100.0%	150.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.												
Tier I: Welding Theory Practical	WLDG	111	-	300.00	100.0%	300.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.												
Tier I: Blueprint Reading Welding Symbols	WLDG	117	-	50.00	100.0%	50.00	0.0%	331005			Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.	
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.												
Tier I: Fabrication Basics	WLDG	145	-	150.00	100.0%	150.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.												
Tier II: Welding Theory II	WLDG	120	-	100.00	100.0%	100.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.												
Tier II: Welding Theory II Practical	WLDG	121	-	200.00	100.0%	200.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.												
Tier II: Applied Metalurgy	WLDG	205	-	50.00	100.0%	50.00	0.0%	331005			Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.	
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.												
Tier II: Intro to Structural Welding	WLDG	130	-	200.00	100.0%	200.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.												
Tier II: Welding Qualification Test Prep	WLDG	185	-	100.00	100.0%	100.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.												
Tier III: Pipe Welding and Layout	WLDG	212	-	300.00	100.0%	300.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.												
Tier III: Repair and Maintenance Welding	WLDG	260	-	150.00	100.0%	150.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.												
Tier IV: Aluminum Welding Process	WLDG	237	-	200.00	100.0%	200.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.												

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

**New Non-Mandatory Fees and Non-Mandatory Fee changes** - Rates per Semester

Unit Name: **Great Falls College Montana State University**

NAME OF FEE	Course	BOR AUTHORIZATI	CURRENT FY17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	FY16 Expenditures	FY16 End Balance	DESCRIPTION
Tier IV: Weld Test Certification	WLDG	280	-	100.00	100.0%	100.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.											
Tier IV: Welding Test Certification Lab	WLDG	281	-	100.00	100.0%	100.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.											
Tier IV: Metal Fabrication and Construction	WLDG	245	-	200.00	100.0%	200.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.											
Tier IV: Advanced Print Reading	WLDG	217	-	50.00	100.0%	50.00	0.0%	331005			Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.
Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills. Course fee totals for each semester will not exceed the previous \$650 per semester program fee.											

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2017, 2018 and 2019  
For An Undergraduate Full Time Student (15 credits per semester)

Great Falls College MSU	2016-17		2017-18		2018-19	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$2,496.00	\$8,748.00	\$2,621.00	\$9,185.00	\$2,752.00	\$9,644.00
Annual Mandatory Fees	\$634.00	\$634.00	\$634.00	\$634.00	\$634.00	\$634.00
Average annual room and board						
Average annual cost for books/supplies	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Average cost of course fees	\$39.36	\$39.36	\$92.53	\$92.53	\$92.53	\$92.53
Average cost of program fees	\$82.64	\$82.64	\$30.84	\$30.84	\$30.84	\$30.84
<b>Total Average Cost of Attendance</b>	<b>\$ 4,652.00</b>	<b>\$ 10,904.00</b>	<b>\$ 4,778.36</b>	<b>\$ 11,342.36</b>	<b>\$ 4,909.36</b>	<b>\$ 11,801.36</b>
Annual Dollar Increase			\$ 126.36	\$ 438.36	\$ 131.00	\$ 459.00
Annual Percent Increase			2.7%	4.0%	2.7%	4.0%

Avg Program Fee Calculations

	FY17 Rev	FY18 projected	FY19 Projected
Dental Hygiene	16,280	16,280	16,280
Dental Assisting	2,814	2,814	2,814
Practical & Registered Nursing	10,200	10,200	10,200
Respiratory Care	2,016	2,016	2,016
Physical Therapy	697	697	697
Industrial Tech	4,750	4,750	4,750
Welding	61,750	0	0
Carpentry	0	0	0
<b>Total</b>	<b>98,507</b>	<b>36,757</b>	<b>36,757</b>
divided by apx # students FTE	1,192	1,192	1,192
	<b>82.64</b>	<b>30.84</b>	<b>30.84</b>

Avg Course Fee Caclulations

Est Charges	46,920	110,290	110,290
Health Science	35,920	37,540	37,540
GET	11,000	11,000	11,000
Trades	0	61,750	61,750
divided by apx # students FTE	1,192	1,192	1,192
	<b>39.36</b>	<b>92.53</b>	<b>92.53</b>