

AREAS OF **EFFORT**

Pursue **Excellence & Innovation**

Emphasize **Stewardship & Sustainability**

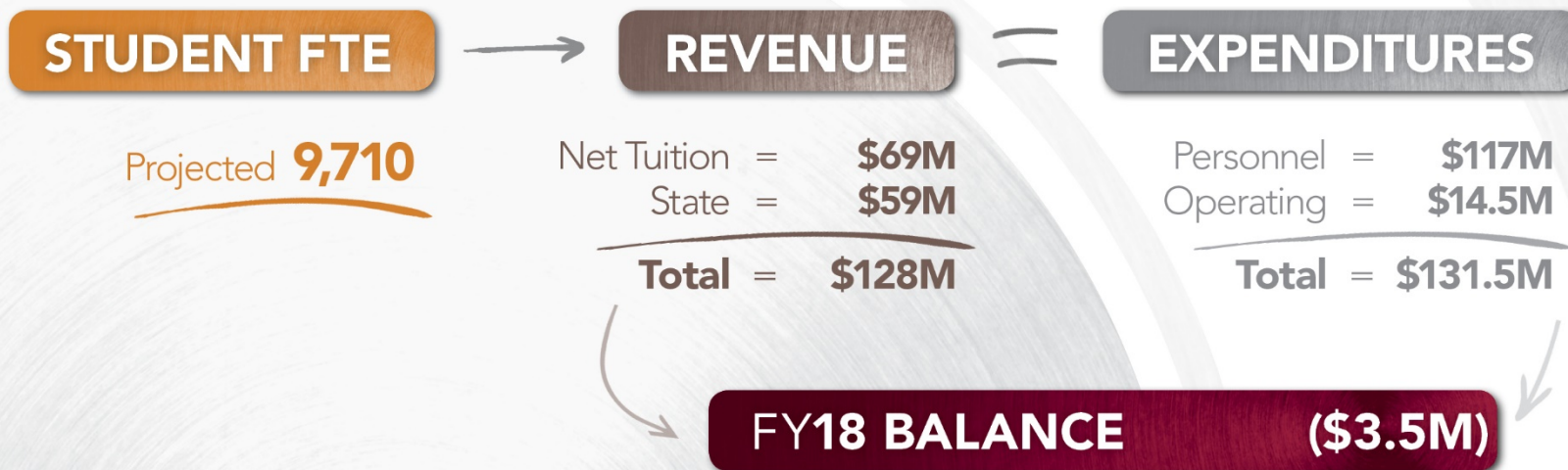
Recruit, Retain & Graduate Students

Prioritize **Mission First, People Always**



EMPHASIZE
STEWARDSHIP & SUSTAINABILITY

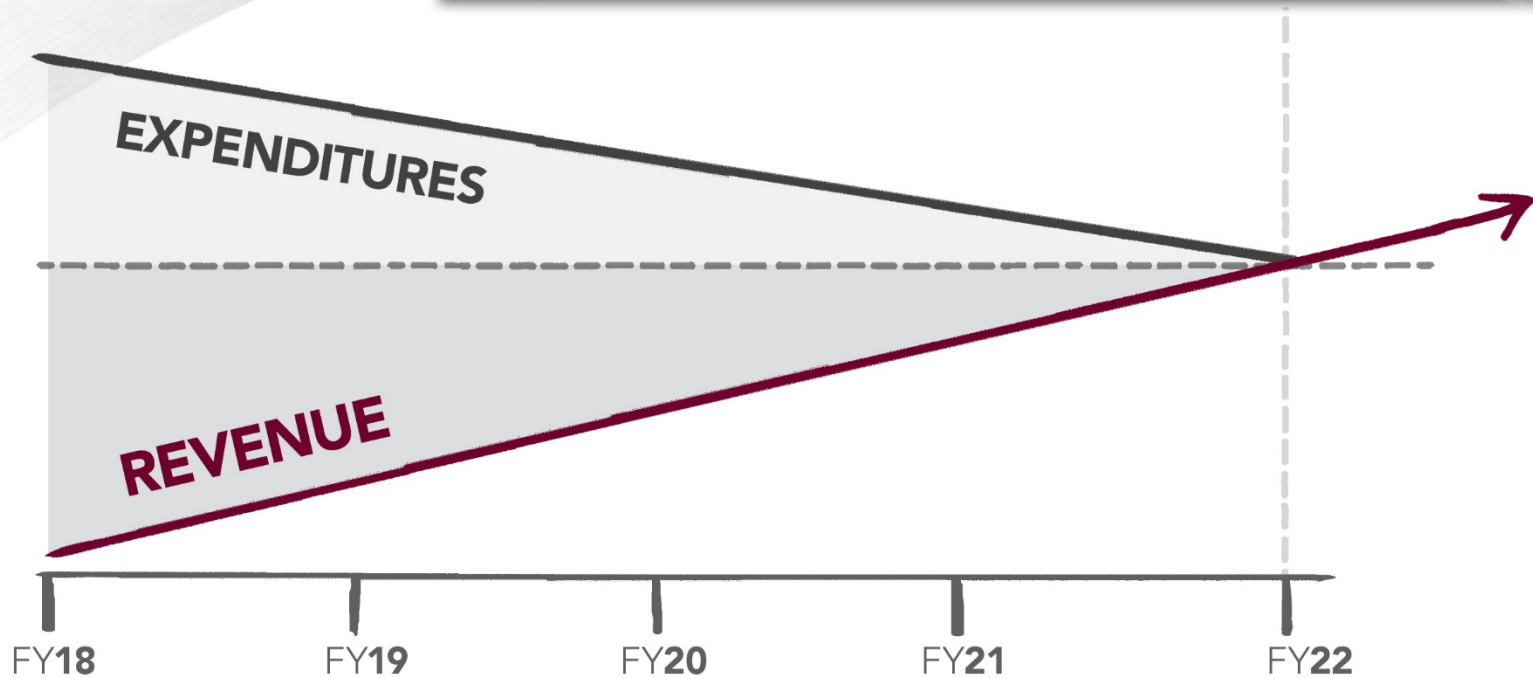
STRUCTURAL BUDGET IMBALANCE FY18



Costs to be absorbed into base FY19-22:

State/Millage/Performance Funding Reductions
Present Law/Reserves
Instruction
Cohort/TA Waivers
Investment in Recruitment/Retention

GENERAL FUND STRATEGIC PRIORITIZATION



- ① **RECRUITING AND RETENTION**
- ② **CLEAR, INTENTIONAL STRATEGY**
- ③ **STRUCTURAL ALIGNMENT AND SIMPLIFICATION**

PROJECT SIMPLIFICATION

ACADEMIC CORE

TEACHING
RESEARCH
STUDENT DEVELOPMENT

ADMINISTRATIVE SHELL

GOALS:

Enhance service levels and support for core activities and mission of UM

Increased faculty ability to focus on core competencies... teaching and research.

Better alignment and integration of administrative operation of UM

Improve quality of life for staff

Greater efficiency and lower cost