

**Board of Regents Policy: Physical Plant B Section 1003.7**

This use of General Spending Authority is for an amount greater than \$350,000, which requires the following additional information:

**(a) Project Description:**

The project will renovate the existing Harrison Hall dining facilities into new classrooms and class laboratory instructional spaces at the Montana State University campus. The scope of work includes renovating approximate 7,600 sf of program space which will include several classrooms, an instructional lab, improved entryways, corridors, restrooms, and small support spaces updates. Work includes architectural finishes, mechanical, electrical, and plumbing systems, lighting, communication and audio video networks, seating and laboratory equipment.

**(b) Cost Estimate and Funding Sources:**

Estimated Cost:

Construction	1,600,000
Consultant Fees	300,000
Owner's Expenses	100,000
Communications & AV	150,000
<u>Contingency</u>	<u>200,000</u>
Total	\$2,350,000

Funding Sources: This work will be funded with a combination of Student Building Fee Funds in the amount of \$2,000,000 and \$350,000 of other non-state funds for a total up to \$2,350,000. Planning and design costs up to \$350,000 were previously approved by the Office of the Commissioner of Higher Education. This request is for the remaining \$2,000,000 project authority.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

Montana State University classroom and class laboratory facilities serve the general campus student enrollment of over 16,000 MSU students as well as faculty, staff and promote recruitment and retention.

**(d) Space Utilization Data:**

The renovation and upgrade project will modernize existing spaces.

**(e) Projected Use for Available Residual Space:**

Residual space within the Harrison Hall facility is expected to be converted into instructional facilities in support of the Hospitality Management and Culinary Arts Program as part of a future project.

**(f) Projected O&M Costs and Proposed Funding Sources:**

This authority request does not authorize any operations and maintenance funding.