

Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description

This project will plan, program, and design a new facility for the Bobcat Athletic Complex including associated infrastructure, support areas and ancillary items necessary to complete the project.

(b) Cost Estimate and Funding Sources

- Estimated Cost: \$1,500,000 for programming and design only through construction documents.
- Funding Sources: The design work will be funded with non-state funds (gifts).

(c) Program Served, Enrollment Data, Projected Enrollment

MSU Athletics had approximately 340 student athletes enrolled during the 2018-2019 academic year. The facility will contribute to improving student-athlete recruitment efforts as well as retention and graduation rates by creating an inviting, student-athlete environment with modern amenities.

The Bobcat Athletic Complex project will provide new space for all student athletes and related operations including training and rehab areas, strength training and nutrition spaces, individual and group study and advising rooms, locker rooms and team lounge, football operations and staff offices, conference/meeting rooms, an auditorium/lobby area, and ancillary spaces. An additional space will be available for a health provider to deliver health services for student-athletes, faculty and staff only.

(d) Space Utilization Data

Space utilization will be projected as the architectural program for the building is developed during the design process.

(e) Projected Use for Available Residual Space

Space recovered within Brick Breeden Fieldhouse will be reallocated to academic and athletic uses that are consistent with the 2017 Athletic Master Plan. MSU will renovate the football operation offices and associated spaces within the Fieldhouse for a new student advising area to service all student-athletes across campus.

(f) Projected O&M Costs and Proposed Funding Sources:

This authority request authorizes programming and design only – it does not authorize construction, financing or any operations & maintenance funding for this project.