

May 22-23, 2019

ITEM 183-1007-R0519

Request for Authorization for improvements to existing Intercollegiate student-athletic support areas located in Washington-Grizzly Stadium and the Adams Center. UM (Missoula Campus)

THAT

The University of Montana – Missoula requests authorization to implement steps necessary to make improvements to existing student-athlete support areas within Intercollegiate Athletics, consistent with Board of Regents Policy 1003.7. The overall project consists of multiple phases that include men’s basketball, women’s basketball, volleyball and track locker rooms and an athletic equipment center. This request is for Phase one (1) which is to repair and improve the existing building envelope and phase two (2) which is to construct a new men’s basketball locker room and install infrastructure for a new equipment center.

EXPLANATION

1. This project will utilize the space vacated by the opening of the new Champions Center to make much needed facility improvements of the student-athlete support areas within Intercollegiate Athletics. The project will be done in phases as each phase opens up new space needed for the next phase. Phase 1 will repair and renovate the exterior envelope. Phase 2 will construct a new men’s basketball locker room and install infrastructure for a new Equipment Room.
2. Phase 3 will relocate the Hackney Athletic Equipment Center into the old football locker room. Phase 4 will construct new women’s basketball, volleyball and track locker room facilities that are comparable to those proposed for the men. The University will submit a separate Board item for approval for phases 3 and 4 as the project progresses.

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

To repurpose the spaces vacated inside Adams Center and Washington Grizzly Stadium by Athletic Strength and Conditioning and the Football program moving to the new Champions Center.

Phase 1

- Repair and improve the existing building envelope, which is subterranean. This area includes the west plaza breezeway between the Adams Center and Washington-Grizzly Stadium, which serves as the roof of the spaces being renovated. The purpose of this phase is to ensure that the building envelope is watertight and that any new construction is protected from any and all potential water issues.

Phase 2

- Construct new men’s basketball locker room and install infrastructure for new Equipment Center.

(b) Cost Estimate and Funding sources:

Estimated Cost: the cost of Phases one (1) and two (2) is expected not to exceed \$2,000,000

Construction: \$1,600,000

Professional Fees: \$160,000

Associated Project Costs: \$ 40,000

Contingency: \$200,000

Total: \$2,000,000

Funding for this project will come entirely from private support.

(c) Program Served, Enrollment Data, Projected Enrollment: N/A

(d) Space Utilization Data: Using space in Adams Center and WGS that was vacated by the opening of the Champions Center.

(e) Projected Use for Available Residual Space: N/A

(f) Projected O & M Costs and proposed Funding Sources: N/A

ATTACHMENTS

Attachment #1: Locker Room Improvement Plans