

Attachment 1 – BOR Policy: Physical Plant B Section 1003.7

**ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7**

This authority request is for an amount greater than \$150,000.00, which requires the following additional information:

**(a) Project Description:**

The scope of this project includes but is not limited to:

Install a new elevator at Washington Grizzly Stadium – A new elevator is needed to replace antiquated equipment to allow access to the north and west sections of the facility.

Knowles Hall elevator - The programs, services and amenities provided to students by UM’s housing enterprise contribute to student success and retention; The Knowles Hall elevator is original and has not been updated in several decades and needs to be modernized to meet code, improve performance, and reduce energy consumption.

**(b) Cost Estimate and Funding sources:**

Funding Source: This project is funded with maintenance funds from Auxiliary Operations Revenue (Renewal and Replacement Budget) derived from the recent bond issue proceeds.

Washington Grizzly Stadium Elevator

Estimated Cost: the total project cost will not exceed \$590,000.

Construction:	\$ 500,000
Consultant Fees:	\$ 50,000
Contingency:	\$ 40,000

Knowles Hall Elevator

Estimated Cost: the total project cost will not exceed \$375,000.

Construction:	\$ 300,000
Consultant Fees:	\$ 25,000
Contingency:	\$ 50,000

**(c) Program Served, Enrollment Data, Projected Enrollment:**

These projects were selected to maximize the impact and benefit to all of UM’s students.

The new WGS elevator will serve many more disabled stadium guests and can accommodate a gurney in the event of a medical emergency.

The Knowles Hall elevator is heavily utilized by residents and visitors on a daily basis.

**(d) Space Utilization Data:**

N/A

**(e) Projected Use for Available Residual Space:**

N/A

**(f) Projected O & M Costs and proposed Funding Sources:**

Existing operations & maintenance costs will not be impacted by these projects