ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7
This authority request is for an amount greater than $150,000.00, which requires the following additional information:

(a) Project Description:
The scope of this project includes but is not limited to:

Install a new elevator at Washington Grizzly Stadium – A new elevator is needed to replace antiquated equipment to allow access to the north and west sections of the facility.

Knowles Hall elevator - The programs, services and amenities provided to students by UM’s housing enterprise contribute to student success and retention; The Knowles Hall elevator is original and has not been updated in several decades and needs to be modernized to meet code, improve performance, and reduce energy consumption.

(b) Cost Estimate and Funding sources:
Funding Source: This project is funded with maintenance funds from Auxiliary Operations Revenue (Renewal and Replacement Budget) derived from the recent bond issue proceeds.

Washington Grizzly Stadium Elevator
Estimated Cost: the total project cost will not exceed $590,000.
Construction: $ 500,000
Consultant Fees: $ 50,000
Contingency: $ 40,000

Knowles Hall Elevator
Estimated Cost: the total project cost will not exceed $375,000.
Construction: $ 300,000
Consultant Fees: $ 25,000
Contingency: $ 50,000

(c) Program Served, Enrollment Data, Projected Enrollment:
These projects were selected to maximize the impact and benefit to all of UM’s students.

The new WGS elevator will serve many more disabled stadium guests and can accommodate a gurney in the event of a medical emergency.

The Knowles Hall elevator is heavily utilized by residents and visitors on a daily basis.

(d) Space Utilization Data:
N/A

(e) Projected Use for Available Residual Space:
N/A

(f) Projected O & M Costs and proposed Funding Sources:
Existing operations & maintenance costs will not be impacted by these projects