

Attachment 1 – BOR Policy: Physical Plant B Section 1003.7

**ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7**

This authority request is for an amount greater than \$150,000.00, which requires the following additional information:

**(a) Project Description:**

The scope of this project includes but is not limited to:

The proposed 5000 square foot auxiliary facility will provide purpose designed space for our campus parking operation, the campus Emergency Operations Center and Campus Police.

The UM police occupy portions of the Facilities Services building that is fragmented, make-shift, substandard and not conducive to their mission. The University of Montana Police Department (UMPD) serves and protects the students, staff, faculty, and all people and property within the University of Montana campus and properties. Both Police Dispatchers and Officers are on duty 24 hours a day, every day of the year. Our Police Officers and Dispatchers are certified and trained by the Montana Law Enforcement Academy (MLEA). UM Police Officers have the exclusive responsibility to act upon law-enforcement matters and perform police functions for the UM Main Campus and the Missoula College. UM Police Officers investigate all crimes and enforce federal, state, and local laws as well as University of Montana policies.

**(b) Cost Estimate and Funding sources:**

Funding Source: This project is funded with approximately \$60,000 in insurance settlement funds and maintenance funds from Auxiliary Operations Revenue (Renewal and Replacement Budget) derived from the recent bond issue proceeds.

Estimated Cost: the total project cost will not exceed \$2,500,000.

Construction:	\$ 2,100,000
Consultant Fees:	\$ 200,000
Furnishings/Equipment	\$ 100,000
Contingency:	\$ 100,000

**(c) Program Served, Enrollment Data, Projected Enrollment:**

These projects were selected to maximize the impact and benefit to all of UM's students.

The Parking/ Security Facility will be utilized by students, faculty, staff, and visitors on a daily basis.

**(d) Space Utilization Data:**

N/A

**(e) Projected Use for Available Residual Space:**

The space in Facilities Services will be repurposed to accommodate space for other functions in the campus operations sector.

**(f) Projected O & M Costs and proposed Funding Sources:**

Existing operations & maintenance costs will not be impacted by these projects.