

May 20, 2020

**ITEM 188-104-R0520**  
**Present Law Budget Estimate, 2023 Biennial**

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**THAT**

The Board of Regents of Higher Education adopts the Present Law Budget Estimate as presented in the accompanying supporting materials.

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**EXPLANATION**

Each state agency is required to submit a budget for inclusion in the Governor's Budget per section 17-7-111, MCA. As a state entity, the Montana University System is required to participate in the Executive Branch budget planning and development process. This budget process estimates the total operating budget required to maintain the present level of services. For the MUS Educational Units, this proposal projects approximately 42.5% state funding of projected cost increases, which is the actual systemwide state percent share for FY20. Depending upon the amount of state funding authorized by the state legislature, this budget estimate may need to be adjusted.

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**ATTACHMENTS**

- Attachment #1: MUS Ed. Unit Summary
- Attachment #2: MUS Ed. Unit Detail
- Attachment #3: MUS Agencies Detail