

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The project will be an integrated, holistic Student Wellness Center to replace portions of the Marga Hosaeus Fitness Center's 63,0000 square-feet (SF) that was lost in March 2019, as well as to incorporate a new Student Health facility at 34,000 SF. The Student Wellness Center project includes approximately 34,000 SF for Student Health; 106,000 SF in both new and renovated spaces for Recreation, Sports and Fitness; 10,500 SF for other non-auxiliary programs; and 5,000 SF of common area spaces. The Student Wellness Center will also address related fitness improvements, associated infrastructure, support areas and ancillary items necessary to complete the Student Wellness Center.

(b) Cost Estimate and Funding Sources:

Estimated Cost: \$60,000,000 for design and construction.

Funding Sources: The proposed construction will be financed with insurance funds provided by State of Montana Risk Management and Tort Division and non-state funds including student fees. Non-auxiliary portions of the facility will be funded with a combination of MSU and State LRBP funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

The Student Wellness Center design project will provide a plan to replace approximately 63,000 square feet of space lost including gyms, offices, common areas, climbing wall, functional/cross fit training areas, the pool, locker rooms, showers, maintenance and telecomm rooms and ancillary spaces. The facility will also include new Student Health space including Counseling and Psychological Services, acute and primary care medical services, dental services, and other health services for all students including X-rays, a clinical lab for some of the most common medical tests and a pharmacy.

Growth in student enrollment, which has exceeded the national design standards for both fitness and student health centers, has grown from 12,170 in 2007 when the last remodel to the Marga Hosaeus Fitness Center was completed to 16,766 students in the 2019 fall semester. The facility will also contribute to improving student recruitment efforts, as well as retention and graduation rates, by creating an inviting, holistic student environment with modern amenities. Marga Hosaeus Fitness Center will also provide space for all student to improve their academic and athletic competence including wellness/nutrition areas.

(d) Space Utilization Data:

Space utilization will be calculated during architectural programming for the building.

(e) Projected Use for Available Residual Space

Space recovered within Swingle Health will be analyzed for repurposing to academic or auxiliary uses that support student services as well as administrative functions for campus.

(f) Projected O&M Costs and Proposed Funding Sources:

This authority request authorizes design, construction, financing, and maintenance funding for the project. The proposed construction will be financed with insurance funds provided by State of Montana Risk Management and Tort Division and non-state funds including student fees. The operations and maintenance for the Wellness Center will be paid by auxiliary revenues, including student fees; non-auxiliary space operations and maintenance will be paid by the Current Unrestricted Fund and/or non-resident student building fees.