

### **Board of Regents Policy: UMW Dining Services**

This authority request is for an amount greater than \$350,000, which requires the following additional information:

**(a) Project Description:**

Design, renovate, and refresh the dining services areas in Mathew's Hall to bring the 50 year old facility to a more contemporary environment for students.

Significant conceptual and detail design work is required before any renovation, equipment replacement, or new construction can be initiated. Therefore, we are seeking authority to spend approximately \$150,000 during calendar year 2021 on the design portion, with the balance of the project expenditures occurring in calendar year 2022.

The proposed time-line for Dining Hall remodel is; (1) conceptual and detail design completed by September 2021, (2) construction start by May 2022, (3) construction completed and renovated dining hall ready to serve students by start of Fall 2022.

**(b) Cost estimate and Funding Sources:**

Construction	535,000.00
Architectural Services	62,000.00
Consultant Fees	47,000.00
Furniture, fixtures & equipment	130,000.00
<u>Contingency</u>	<u>75,000.00</u>
<b>PROJECT TOTAL</b>	<b>\$849,000.00</b>

This project will be funded with savings generated from the revenue bond refinancing that provided approximately \$2.4 million in pre-paid revenue.

**(c) Programs served, enrollment data, projected enrollments:**

Dining Services is the only full meal option for approximately 1200 on-campus students and faculty as of fall 2021. The only other meal options on campus are coffee bar, cold/hot sandwich type services. Student enrollment and retention is impacted in a large degree by the campus food services as measured by food quality, variety, and social environments.

**(d) Space Utilization Data:**

Dining Services occupies approximately 14,000 SF of the basement level of Mathews Hall. The remodel will retain the same footprint with improved access and traffic flows to accommodate a 25%-50% increase in meals served. No new structural floor space is expected to be added.

**(e) Projected use for available residual space:**

(Not applicable to this project)

**(f) Projected O&M Costs and proposed funding sources:**

Existing auxiliary operations & maintenance costs will be used.