

ATTACHMENT #1 – Board of Regents Policy: Yellowstone Science & Health Building

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The scope of this project overage includes but is not limited to:

Items not included in original budget:

Women’s restroom	\$	10,000
Rooms 104 & 201 for Health & Human Performance program	\$	70,000
Greenhouse water filtering, storage system, & shades	\$	60,000
Irrigation pipe for lawns	\$	20,000
Additional cleaning due to sensitive scientific equipment	\$	52,000
Classroom technology wall support & wiring	\$	75,000
ADA striping & grading in parking lots	\$	20,000
State A&E estimate for design & architecture	\$	188,000
PROJECT TOTAL	\$	495,000

(b) Cost estimate and Funding Sources:

Construction	\$232,000
Architecture & Design	\$188,000
<u>Construction – classroom technology installation</u>	<u>\$ 75,000</u>
PROJECT TOTAL	\$495,000

This project will be financed as follows:

Academic Building fee	\$175,000
Interest from State Treasury Investment Pool (STIP)	\$245,000
<u>Timber Sales</u>	<u>\$ 75,000</u>
FUNDING TOTAL	\$495,000

(c) Programs served, enrollment data, projected enrollments:

Science programs, and Health and Human Performance.

(d) Space Utilization Data:

No new space added in this request.

(e) Projected use for available residual space:

Rooms 104 & 201 will be more functional as classrooms and physical education space.

(f) Projected O&M Costs and proposed funding sources:

Existing operations & maintenance costs will not be impacted by this project.