

MUS

Performance Funding

FY 2022 Allocations

Goals

- 1) Utilize performance funding as a strategy to help increase the percentage of the population with a higher education credential. ***Increase degree production.*** [Dashboard](#)
- 2) Incentivize campuses to improve student success and attainment of outcomes. ***Focus on output as well as input.***
- 3) Connect finances with outcomes. ***Pay for what we value.***

PF Results

FY 2022 Performance Funding Allocation Summary

Campus	Resident FTE (FY19 to FY21 average)	Campus Share of Resident FTE	Eligible \$\$ Amount	PF Metrics Index Score	FY22 Allocation	% of Eligible \$\$ Amt. Received
MSU Bozeman	8,444	37.1%	\$5,561,800	1,059	\$5,561,800	100%
Gallatin College	416	1.8%	\$274,021	1,060	\$274,021	100%
MSU Billings	2,214	9.7%	\$1,458,293	1,000	\$1,244,023	85%
City College	586	2.6%	\$385,980	1,134	\$385,980	100%
MSU Northern	810	3.6%	\$533,197	1,142	\$533,197	100%
Great Falls College	871	3.8%	\$573,701	915	\$228,194	40%
UM Missoula	5,280	23.2%	\$3,477,772	1,006	\$3,089,196	89%
Missoula College	893	3.9%	\$588,411	1,021	\$588,411	100%
MT Tech	1,310	5.8%	\$863,080	943	\$476,761	55%
Highlands College	283	1.2%	\$186,403	985	\$160,317	86%
UM Western	955	4.2%	\$629,029	987	\$581,500	92%
Helena College	711	3.1%	\$468,314	979	\$347,884	74%
Total	22,773	100.0%	\$15,000,000		\$13,471,285	

MSU Bozeman

3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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METRICS

Undergrad Degrees Awarded	2,441	2,699	11%	1106	30%	332
Under-Represented/At-risk Graduates	1,184	1,247	5%	1053	5%	53
Retention	75.9%	76.2%	0.4%	1004	30%	301
Under-Represented/At-risk Students	71.1%	70.5%	-1%	992	5%	50
Graduate Degrees	644	605	-6%	939	15%	141
Research Expenditures	136,337,667	166,285,250	22%	1220	15%	183

TOTAL						1,059
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Growth Target	1,010
Transitional-zone Minimum	879
% of Eligible Funding	100%

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UM Missoula

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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METRICS

Undergrad Degrees Awarded	1,576	1,325	-16%	841	30%	252
Under-Represented/At-risk Graduates	872	788	-10%	903	5%	45
Retention	72.8%	73.0%	0.3%	1003	30%	301
Under-Represented/At-risk Students	67%	68%	2%	1016	5%	51
Graduate Degrees	989	1,147	16%	1160	15%	174
Research Expenditures	90,412,473	110,217,925	22%	1219	15%	183

TOTAL						1,006
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Growth Target	1,010
Transitional-zone Minimum	973
% of Eligible Funding	89%

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MSU Billings

3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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METRICS

Undergrad Degrees Awarded	466	464	-0.4%	996	40%	399
Under-Represented/At-risk Graduates	339	360	6%	1061	5%	53
Retention	60.9%	61.1%	0.3%	1003	40%	401
Under-Represented/At-risk Students	57.0%	54.9%	-4%	963	5%	48
Graduate Degrees	117	116	-1%	991	10%	99

TOTAL						1,000
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Growth Target	1,010
Transitional-zone Minimum	944
% of Eligible Funding	85%

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MSU Northern

3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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METRICS

Undergrad Degrees Awarded	258	300	16%	1163	40%	465
Under-Represented/At-risk Graduates	176	192	9%	1093	5%	55
Retention	61.0%	64.3%	5%	1054	40%	421
Under-Represented/At-risk Students	57%	57%	0%	1004	5%	50
Dual Enrollment	187	282	51%	1508	10%	151

TOTAL						1,142
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Growth Target	1,010
Transitional-zone Minimum	903
% of Eligible Funding	100%

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MT Tech

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Undergrad Degrees Awarded	389	320	-18%	823	40%	329
Under-Represented/At-risk Graduates	245	197	-20%	804	5%	40
Retention	80.5%	82.0%	1.9%	1019	40%	408
Under-Represented/At-risk Students	76%	73%	-3%	966	5%	48
Graduate Degrees	77	91	18.2%	1182	10%	118

TOTAL						943
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Growth Target	1,010
Transitional-zone Minimum	861
% of Eligible Funding	55%

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UM Western

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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Undergrad Degrees Awarded	475	420	-12%	885	40%	354
Under-Represented/At-risk Graduates	294	251	-15%	854	5%	43
Retention	70%	66%	-5%	949	40%	379
Under-Represented/At-risk Students	66%	62%	-6%	935	5%	47
Dual Enrollment	94	154	64%	1644	10%	164

TOTAL						987
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Growth Target	1,010
Transitional-zone Minimum	709
% of Eligible Funding	92%

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City College at MSUB

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	239	230	-4%	964	30%	289
Under-Represented/At-risk Graduates	178	176	-1%	987	5%	49
Retention Rates	52%	60%	15%	1153	30%	346
Under-Represented/At-risk Students	51%	56%	11%	1106	5%	55
Dual Enrollment	1,090	1,697	56%	1556	10%	156
Remedial Success	45%	48%	9%	1090	10%	109
Credit Accumulation	40%	52%	30%	1300	10%	130

TOTAL						1,134
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Growth Target	1,010
Transitional-zone Minimum	959
% of Eligible Funding	100%

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Gallatin College MSU

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	170	167	-2%	980	30%	294
Under-Represented/At-risk Graduates	112	104	-7%	931	5%	47
Retention Rates	63%	63%	0%	1000	30%	300
Under-Represented/At-risk Students	62%	68%	10%	1098	5%	55
Dual Enrollment	491	652	33%	1329	10%	133
Remedial Success	49%	62%	27%	1267	10%	127
Credit Accumulation	60%	62%	4%	1043	10%	104

TOTAL						1,060
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Growth Target	1,010
Transitional-zone Minimum	711
% of Eligible Funding	100%

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Great Falls College MSU

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	430	286	-33%	665	30%	200
Under-Represented/At-risk Graduates	352	234	-33%	665	5%	33
Retention Rates	56%	55%	-2%	978	30%	293
Under-Represented/At-risk Students	56%	55%	-2%	977	5%	49
Dual Enrollment	795	694	-13%	873	10%	87
Remedial Success	32%	48%	50%	1503	10%	150
Credit Accumulation	43%	44%	2%	1023	10%	102

TOTAL						915
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Growth Target	1,010
Transitional-zone Minimum	852
% of Eligible Funding	40%

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Helena College UM

3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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Degrees/Certificates Awarded	255	231	-9%	906	30%	272
Under-Represented/At-risk Graduates	204	184	-10%	902	5%	45
Retention Rates	60%	58%	-3%	966	30%	290
Under-Represented/At-risk Students	61%	58%	-4%	961	5%	48
Dual Enrollment	758	882	16%	1164	10%	116
Remedial Success	56%	62%	11%	1110	10%	111
Credit Accumulation	53%	51%	-4%	963	10%	96

TOTAL						979
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Growth Target	1,010
Transitional-zone Minimum	888
% of Eligible Funding	74%

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Highlands College of MTECH

3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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Degrees/Certificates Awarded	126	109	-13%	865	30%	260
Under-Represented/At-risk Graduates	83	58	-30%	699	5%	35
Retention Rates	67%	69%	3%	1029	30%	309
Under-Represented/At-risk Students	62%	65%	5%	1046	5%	52
Dual Enrollment	586	670	14%	1143	10%	114
Remedial Success	40%	45%	13%	1128	10%	113
Credit Accumulation	62%	63%	2%	1023	10%	102

TOTAL						985
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Growth Target	1,010
Transitional-zone Minimum	829
% of Eligible Funding	86%

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Missoula College UM

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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Degrees/Certificates Awarded	405	438	8%	1081	30%	324
Under-Represented/At-risk Graduates	325	339	4%	1043	5%	52
Retention Rates	56.9%	50.1%	-12%	882	30%	265
Under-Represented/At-risk Students	57%	47%	-17%	827	5%	41
Dual Enrollment	758	891	17%	1175	10%	117
Remedial Success	30%	36%	20%	1202	10%	120
Credit Accumulation	36%	37%	1%	1012	10%	101

TOTAL						1,021
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Growth Target	1,010
Transitional-zone Minimum	943
% of Eligible Funding	100%

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