

**Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7**

This Authority is for up to \$1,000,000 to proceed with the planning, design, and construction of the Helena College Cosmetology classroom/salon area.

**(a) Project Description:**

This project will remodel the existing Fire Bay (DON105) at the Donaldson campus into a Cosmetology salon and classroom area.

**(b) Cost Estimate and Funding Sources:**

Estimated Cost of Planning, Design, and Construction: Helena College would like to request up to \$1.0M for the planning, design, and construction of the area.

Helena College will coordinate with State A & E Division to plan, design, and execute/manage the project.

Funding Sources: A combination of plant funds, building fees, and financing if necessary.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

Helena College has been approved to plan a two-year Associate of Applied Science Degree in Cosmetology. This program will be aligned with the Montana Board of Barbers and Cosmetologists and comply with all necessary Montana licensure requirements (including mandatory 1500 hours of instruction). The program will also include an in-house salon which will be a community service and offer cosmetology services to the Helena community which will provide low-cost personal care services.

The Department of Labor and Industry estimates there are 640 jobs unfilled in Montana in the area of Cosmetology with a mean wage of \$29,130. Because this program will be more affordable to students compared to private schools, it is expected that Helena College will attract an increase in out-of-state students as well.. Although the cosmetology curriculum will include some basic business concepts, graduates will be able to stack additional credentials in the area of business leading to additional certificates and potentially bachelor's degrees as needed for career advancement.

**(d) Space Utilization Data:**

15 students per cohort. First year and second year cohorts equal a maximum of 60 students.

**(e) Projected Use for Available Residual Space**

No new space will be created with this project. The DON 105 (Fire Bay )will be re-purposed. Approximately 3907 sq. ft.

**(f) Projected O&M Costs and Proposed Funding Sources:**

No new O&M costs will be requested as this is existing space on campus.

**Project Title: Cosmetology at Helena College**

<b>Description</b>	<b>Area/SF</b>	<b>Total</b>
Remodel exis. space for a new Cosmetology Salon/Classroom	3,900	\$ 782,500.00
ADA wheelchair lift		\$ 50,000.00
<b>Estimated Construction Costs</b>	3900	<b>\$ 832,500.00</b>
<b>Project Costs</b>		
Construction Cost from above		\$ 832,500.00
Architect/engineer design fees		\$ 50,000.00
Contingency		\$ 88,250.00
<b>Project Total</b>		<b>\$ 970,750.00</b>