

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description: The work performed under this authority encompasses construction, maintenance, repair and replacement of new and existing parking, street and access facilities (i.e. sidewalks, bike paths, trails) including paving, curbs and gutters, signage, striping, lighting, landscaping, storm drainage systems, access approaches, associated pedestrian sidewalks, etc. The work will be ADA compliant and will resolve ADA issues relating to pedestrian access particularly in University Student Housing.

(b) Cost Estimate and Funding Sources:

Estimated Cost: \$3,500,000 planning, design, construction and maintenance.

Funding Sources: The projects will be financed with a combination of physical plant funds, non-state funds from Auxiliary Operations Revenues (Renewal and Replacement Budget) and/or non-state Parking System Revenues, in excess of debt service obligations.

(c) Program Served, Enrollment Data, Projected Enrollment:

This work will not directly impact university programs or enrollments (enrollment data is not applicable to this authority request.)

(d) Space Utilization Data:

MSU's parking system consists of approximately 7,000 total parking spaces for use by students, faculty, staff and visitors. Existing parking facilities are approximately 98% filled during heaviest use periods. MSU sells approximately 10,000-11,000 parking permits each year, which includes users with multiple vehicles, carpools, replacement permits, etc. Access facilities include access drives serving parking lots, service areas, etc.

(e) Projected Use for Available Residual Space

Not applicable to this project.

(f) Projected O&M Costs and Proposed Funding Sources:

No new O&M costs will be requested.