## Montana State University and Affiliates LRBP 2023-24 Summary

## Capital Development, Draft Combined Prioritization

	T
Gallatin College MSU Career Technical Building, MSU Bozeman - Construction of a new facility, equipped with distance-learning technology, will allow Gallatin College to vacate expensive leased locations, and increase capacity and accessibility to affordable workforce education programs which include but are not limited to: healthcare, construction trades, manufacturing, IT and cybersecurity. Gallatin College currently operates within five leased locations.	\$ 38,000,000
Lewis Hall ADA, Fire/Life Safety & Instructional Renovations, MSU Bozeman -	
Renovate Lewis Hall and prioritize critical upgrades to ADA, fire/life-safety and instructional space by constructing an elevator that serves all levels of Lewis Hall, upgrading major fire monitoring and suppression systems, and renovating instructional spaces into safe and modern teaching/learning environments.	\$ 31,500,000
BART Farm Life-Safety & Programmatic Improvements, MAES - Decommission BART farm structures that are in poor condition and unsafe for utilization, improve BART's water quality, construct public restrooms that are accessible BART's horticulture farm users, and construct a new Seed, Plant, & Soil Processing Facility dedicated to support MAES scientists conducting research in Bozeman.	\$ 10,000,000
Health Science & Education Building, MSU Northern - Construct a facility that provides students with modern instructional spaces, wellness facilities and classroom spaces for health promotion, nutritional sciences, and physical education courses.	\$ 8,000,000
WARC Shop Facility, MAES - Replace the old, unsafe, and undersized WARC tractor	
storage/machine shop with a new facility that provides ample space to repair WARC's research and agricultural equipment.	\$ 2,000,000
Hagener Science Center Lab and Classroom Renovation, MSU Northern - Upgrade of labs & classrooms for Nursing/Allied Programs which will provide a modern teaching environment and upgrade HVAC, lighting, fire sprinklers for code compliance	\$ 3,100,000
Donaldson Hall Renovation, MSU Northern - Renovate Donaldson Hall to improve	
the overall accessibility, provide energy efficient heating, cooling, lighting and, in return, improved utilization of the facility.	\$ 6,400,000

Capital Development Total	\$ 99,000,000
---------------------------	---------------

Authority Only	
MSU Hospitality Management Building, MSU Bozeman	\$ 34,000,000
Mark and Robyn Jones MSU College of Nursing Buildings, Multiple Locations	\$ 101,000,000
Visual Communications Building PBS Addition, MSU Bozeman	\$ 4,000,000

Authority Only Total \$ 139,000,000
-------------------------------------