

Attachment 1: Board of Regents Policy – Physical Plant Section 1003.7

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will include the redesign and renovation of food service space within the Union Market in the Strand Union Building. The design improvements will address existing deficiencies and improve the space to offer improved food options to campus patrons.

(b) Cost Estimate and Funding Sources:

Estimated Cost: \$2,000,000

Funding Sources: The project will be paid for using Auxiliary Services Revenues in excess of Debt Service requirements.

(c) Program Served, Enrollment Data, Projected Enrollment:

The food service operations of Montana State University support all campus users.

(d) Space Utilization Data:

The space identified for renovation is currently used for food service and will continue to be used for food service operations.

(e) Projected Use for Existing Space Made Available:

No spaces are expected to be made available for other use through the project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations & maintenance costs are anticipated to be incurred by the project, as the project aims to improve conditions of existing space.