

UNIVERSITY OF MONTANA - LEGISLATIVE AUTHORITY STATUS REPORT May 2022

Yr	Leg	HB#	Unit	Project #	Current	LRBP Funding	DofA Authority	UM Authority	BOR Authority	Total	Funding	Funding Status	O&M Cost	O&M Funding	Project Status	Comments
2013	62nd	HB5	UM	(Section 3)	General Spending Authority (Capital Improvements)			\$6,000,000		\$6,000,000						
			UMW	2011-04-01	BioMass Boiler Repairs/Federal Grant			(\$34,500)		(\$34,500)	Grant				Complete	
			UMM	UM# 13-169	Technology Modular Units			(\$340,312)		(\$340,312)	Campus Funds				Complete	
			UMW	2013-04-01	Matthews Hall Seismic Stabilization			(\$14,029)		(\$14,029)	FEMA/Campus				Complete	
			UMM	13-115	Smart Building Initiative			(\$100,000)		(\$100,000)	Campus Funds				Complete	
			HC		Donaldson Restroom Remodel			(\$170,000)		(\$170,000)					Complete	
			UMM	UM# 15-01	Davidson Honors College - Garden Level Reno			(\$345,000)		(\$345,000)	Private				Complete	
			UMM	UM# 15-16	ISB 4th Floor/Basement Server Room (Hauer)			(\$750,000)		(\$750,000)	Grant/F&A				Complete	
			UMM	UM# 15-34	LA Classroom Reno Phase I (room 304 & 305)			(\$350,000)		(\$350,000)	Private				Complete	
			UMM	UM# 15-63	LA Classroom Retrofit/Technology Phase 1b			(\$580,000)		(\$580,000)	Private				Complete	
			UMM	UM# 15-65	ISB 3rd Floor Lab (Rosenweig)			(\$1,350,000)		(\$1,350,000)	Grant/F&A				Complete	
			MTUM	2012-06-02	Energy Proj (Retro Commission ELC/Chem)			(\$251,839)		(\$251,839)	Campus/Loan				Complete	
			UMM	2015-01-09-01	LA Core & Basement Renovation (see 63rd)			(\$1,222,152)		(\$1,222,152)	Private/Campus				Complete	
			UMM	2015-01-05	Health Science CTM (GSK) Lab Renovation UM15-142 (62nd & 64th - \$550K Total)			(\$33,380)		(\$33,380)	Research F&A				Complete	
			UMM	UM# 17-62	Diettert Garden Head House			(\$290,000)		(\$290,000)	Research F&A				Complete	
			UMM	UM# 20-118	LA Student Success Rm 235 (\$325K Total 62nd/63rd/65th)			(\$168,788)		(\$168,788)	Bond & Private				Complete	
					Total		\$0	\$0	\$0	\$0						
2015	63rd	HB5	UM	(Section 3)	General Spending Authority - All Campuses (Capital Improvements)			\$1,500,000		\$1,500,000						
			UMM	UM# 16-64	Business School Basement Renovation			(\$200,000)		(\$200,000)	Private				Complete	
			UMM	2015-01-09-01	LA Core & Basement Renovation (see 62nd)			(\$1,077,848)		(\$1,077,848)	Private/Campus				Complete	
			UMM	UM# 20-118	LA Student Success Rm 235 (\$325K Total 62nd/63rd/65th)			(\$142,152)		(\$142,152)	Bond & Private				Complete	
					Fixed Seating Classrooms Remodel (see 65th)			(\$80,000)		(\$80,000)	Bond				Complete	
					Total		\$0	\$0	\$0	\$0						
2019	65th	HB5	UM	(Section 3)	General Spending Authority (Capital Improvements to Existing Facilities)			\$6,000,000		\$6,000,000						
			UMM	UM #17-54	ISB 016 Sprang Lab			(\$348,000)		(\$348,000)	Grant				Complete	
			UMM	2019-01-01	1325 Gerald Upgrades			(\$100,000)		(\$100,000)	Private				Complete	
			MTUM	2019-06-01	NRRC 3rd Floor Fit-out SE Labs			(\$1,000,000)		(\$1,000,000)	Private				Complete	
			UMM	UM# 19-81	Social Science Data Center			(\$621,000)		(\$621,000)	Bldg Fees/Insurance/ Campus Funds				Complete	
			UMM	UM# 19-75	Dornblaser Soccer Field Turf Rehabilitation			(\$200,000)		(\$200,000)	Auxiliary				Complete	
			UMM	UM# 20-92	Urey South Upgrade (excluding furniture & equipment)			(\$810,000)		(\$810,000)	Bond				Complete	
			UMM	UM# 20-118	LA Student Success Rm 235 (\$325K Total 62nd/63rd/65th)			(\$14,060)		(\$14,060)	Bond & Private				Complete	
			UMW	UMW #513	Wellness Center Remodel (BTB)			(\$340,000)		(\$340,000)	Debt Refinance					Auxiliary Funding/State Building
			UM	UM# 20-141	North Underground Lect Hall (excluding furniture & equipment)			(\$395,000)		(\$395,000)	Bond				Complete	
			UM	UM# 20-141	Fixed Seating Classrooms Remodel (BOR Jan 2021) (see also 63rd)			(\$650,940)		(\$650,940)	Bond				Construction	
			UM	UM# 20-88	WGS North Elevator			(\$590,000)		(\$590,000)	Bond				Complete	
			UM	UM# 20-119-A	WGS Concrete Seating			(\$321,000)		(\$321,000)	Bond				Complete	
			UM	UM# 20-119-2	WGS Plaza Waterproofing/Cladding			(\$330,000)		(\$330,000)					Complete	
			UM	UM# 20-76	Clapp Chiller (funding also from LRBP 66th DM/LS)			(\$280,000)		(\$280,000)	Campus				Complete	
					Total		\$0	\$0	\$0	\$0						
2021	66th	HB5	UM	(Section 3)	General Spending Authority (per OCHE email 12/24/2020)			\$7,948,000		\$7,948,000						
			UMM	UM #20-69	Rankin Hall - Planning (orig \$500K/changed to GOV Letter)					\$0	Private				On Hold	Private Funding Withdrawn
			MTUM		Nursing Simulation Lab (Science & Engineering Bld) (inc \$300K)			(\$2,300,000)		(\$2,300,000)	Bond & Private				Complete	
			UMM	2015-01-01-02	Music 001/218 & Practice Rooms Remods			(\$2,225,000)		(\$2,225,000)	Private				Complete	Doesn't include original \$75K of Presidential Planning Authority
			UMM	UM 16-63	FLBS Research Storage Bld (August 2020)			(\$500,000)		(\$500,000)	Grant				On Hold	Bids this spring were in excess of federal grant funds.
			UMM	UM 19-88	Athletics Student Support P1 & P2 (Bldg Envelope & Locker Room)			(\$2,000,000)		(\$2,000,000)	Private				Complete	WGS concourse water-proofing & Mens BB Lockers complete
			UMM	UM 20-145	Loose Seating Classrooms (Math & Forestry) (3/23/2021 request)			(\$348,000)		(\$348,000)	Bond				Under Construction	
			UMM	UM 21-71	Wayfinding (3/26/21)			(\$500,000)		(\$500,000)	Bond				In Design	Will bid summer of 2022
					Total		\$0	\$75,000	\$0	\$75,000						
2023	67th	HB5	UM	(Section 3)	General Spending Authority			\$44,800,000		\$44,800,000						
			UMM	UM 21-44	Mansfield Library Renovations			(\$6,000,000)		(\$6,000,000)	Grant & Bonds				In Design	
			UMM	UM 20-96	Montana Museum of Art & Culture			(\$2,000,000)		(\$2,000,000)	Private	Complete		Endowment	Construction	
			UMM	UM 21-09	Music Building Renovations			(\$6,000,000)		(\$6,000,000)	Private				In Design	
			UMM		Rankin Hall Building Renovations			(\$6,000,000)		(\$6,000,000)	Private				On Hold	Private Funding Withdrawn
2023	67th	HB14	UMM	UM 20-77	Forestry Conservation & Science Lab			\$25,000,000							In Design	
					Forestry Conservation & Science Lab			(\$20,000,000)		(\$20,000,000)	Private	Fund Raising			In Design	
			UMW	2022-04-03	Block Hall Renovation			7,200,000							In Design	
					Block Hall Renovation			(4,800,000)		(4,800,000)	UM				In Design	
					Total		\$32,200,000	\$0	\$0	\$0						

Major Projects - UM Missoula

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Yr	Leg	HB#	Unit	Project #	Current	LRBP Funding	DofA Authority	UM Authority	BOR Authority	Total	Funding	Funding Status	O&M Cost	O&M Funding	Project Status	Comments
2007	59th	HB5														
2022	67th	HB5	UMM	UM 20-96	Gallery Space (Montana Museum of Art & Culture)		\$8,000,000		\$6,272,000	\$14,272,000	Private	Complete		Private	Under construction	Additional authority provided by Governor's Budget Director in 2022
							(\$993,973)			(\$993,973)						
					Total		\$7,006,027	\$0	\$6,272,000	\$13,278,027	\$0					
2019	65th	HB5	UMM		Liberal Arts Building Renovation		\$6,000,000			\$6,000,000						
				2015-01-09-02	LA West Classroom & Bathroom Remodel Phase 3		(\$1,528,108)			(\$1,528,108)			N/A		Complete	
				2015-01-09-03	LA East Classroom & Bathroom Remodel Phase 4		(\$2,387,101)			(\$2,387,101)					Complete	
				2015-01-09-04	LA Phase 6		(\$2,015,400)			(\$2,015,400)					Complete	Additional \$10K for Window 5/4/2021 for LA 250 from private sources
					Total		\$69,391	\$0	\$0	\$69,391	\$0					
2019	65th	HB5	UMM	2016-01-06	Clinical Psychology Addition		\$4,000,000			\$4,000,000		Continuing			Fund Raising	Applied for ARPA grant in 2022
2019	65th	HB5	UMM	2016-01-11	Neural Injury Center		\$7,000,000			\$7,000,000		Continuing			Fund Raising	
2019	65th	HB5	UMM	2015-01-07	Education Building Expansion		\$20,000,000			\$20,000,000			\$389,900	State	Complete	
					PJW Addition		(\$16,951,698)			(\$16,951,698)						
					ALI Auditorium		(\$790,000)			(\$790,000)						
					Total		\$2,258,302	\$0	\$0	\$2,258,302						