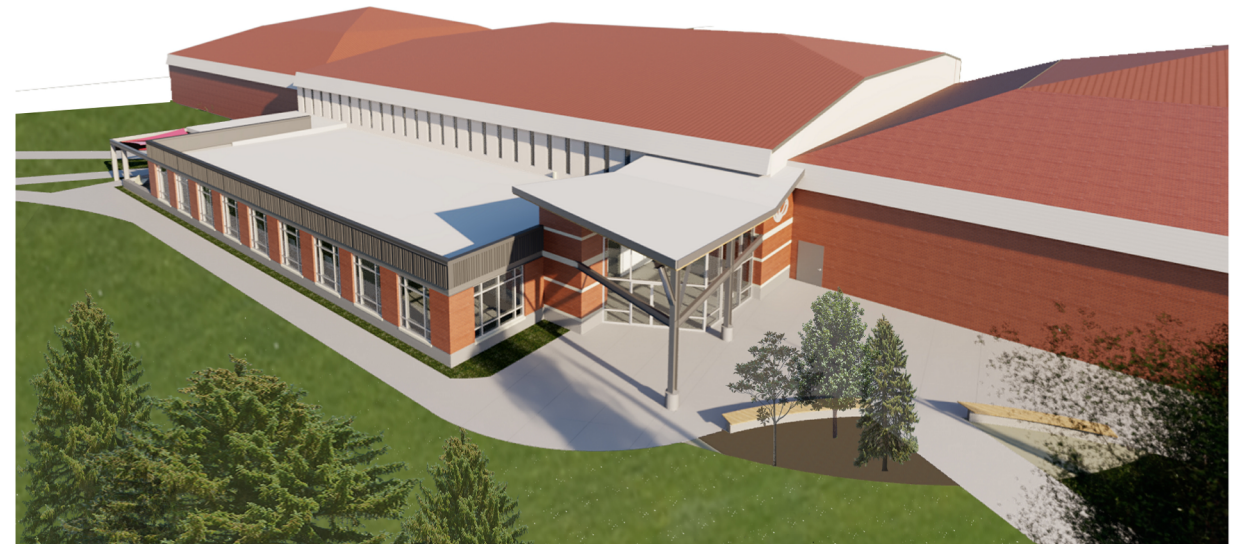


**SITE PLAN**  
 SCALE: 1" = 80'-0"  


1 VIEW FROM NORTHWEST



2 VIEW FROM NORTHEAST



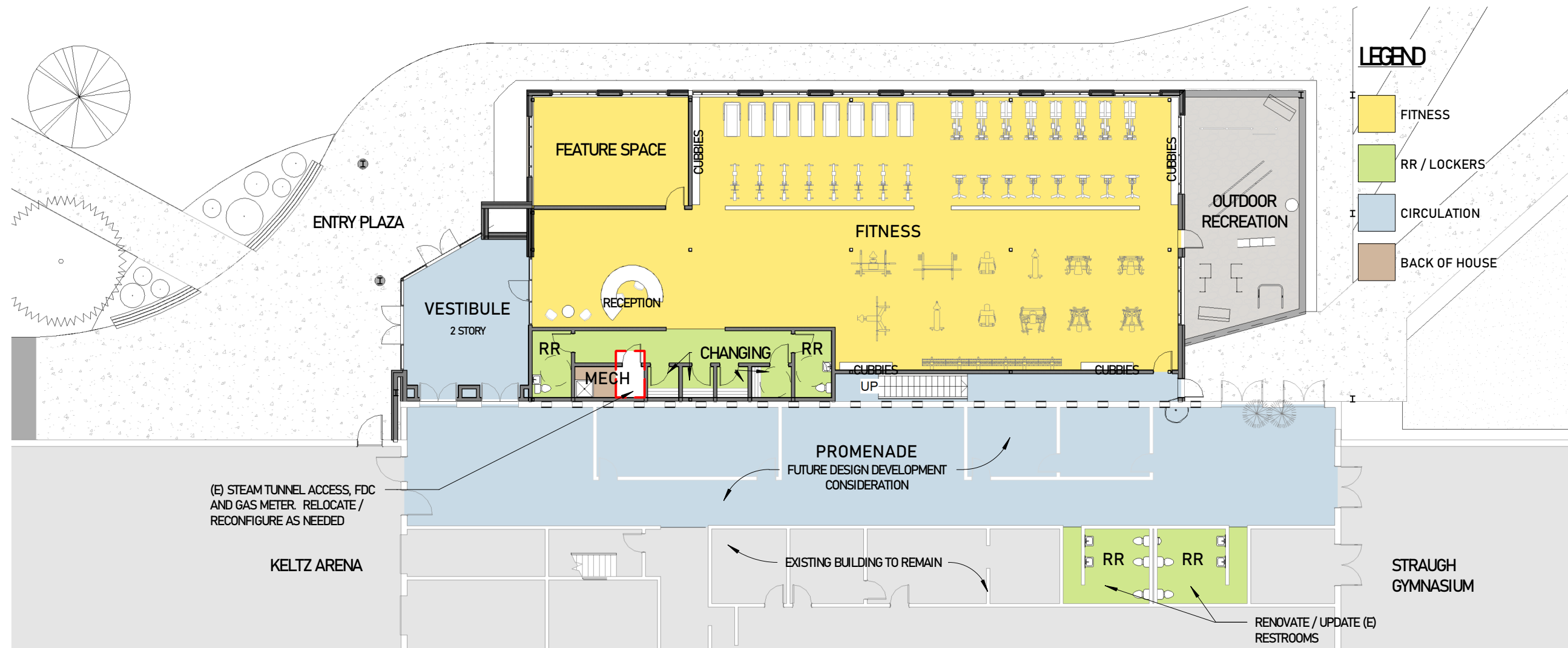
UNIVERSITY OF MONTANA WESTERN  
 ASUMW WELLNESS CENTER ADDITION

4/8/2022

NOTE: PRELIMINARY CONCEPTUAL IMAGES SHOWN, DESIGN SUBJECT TO CHANGE







NEW VESTIBULE AREA:	500 SF
NEW FITNESS CENTER AREA:	4600 SF
NEW RR/CHANGING AREA:	500 SF
(E) STAIR TO ENCLOSE:	300 SF
TOTAL NEW AREA:	5900 SF



UNIVERSITY OF MONTANA WESTERN  
 ASUMW WELLNESS CENTER ADDITION

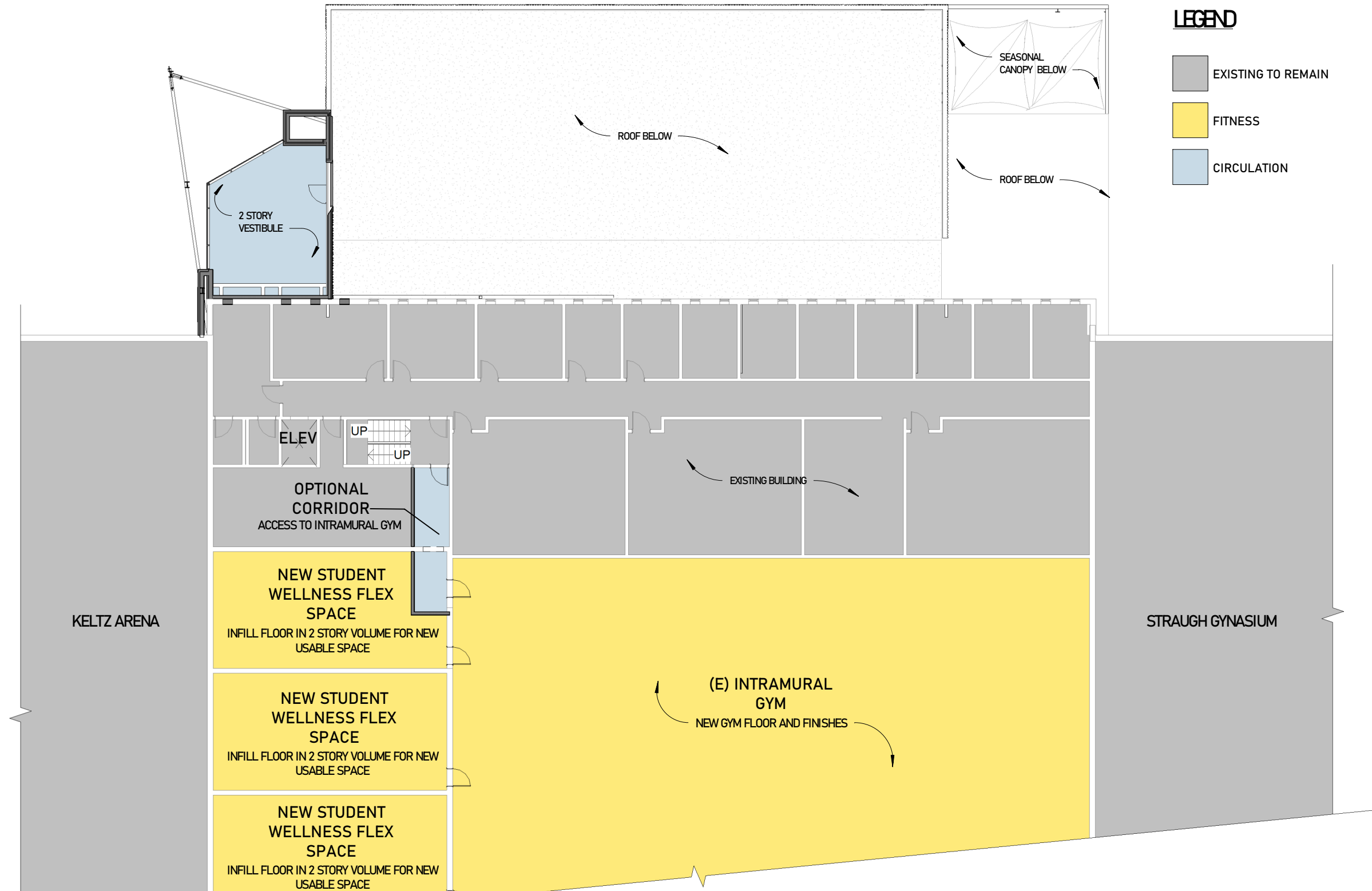
4/8/2022

NOTE: PRELIMINARY CONCEPTUAL IMAGES SHOWN. DESIGN SUBJECT TO CHANGE



1ST FLOOR PLAN  
 SCALE: 1/16" = 1'-0"





UNIVERSITY OF MONTANA WESTERN  
 ASUMW WELLNESS CENTER ADDITION

4/8/2022

NOTE: PRELIMINARY CONCEPTUAL IMAGES SHOWN. DESIGN SUBJECT TO CHANGE



2ND FLOOR PLAN

SCALE: 1/16" = 1'-0"





# Preliminary - Budget Summary Report

UM Western - Student Health Enhancement			
Student Senate			1
\$3.5 Million Goal			ROM
4/8/2022			

In / Out

New Building - Budgets			
SITE / EXTERIOR IMPROVEMENTS	3000	\$ 12.50	\$ 37,500.00
VESTIBULE	500	\$ 350.00	\$ 175,000.00
FITNESS SPACES	4600	\$ 325.00	\$ 1,495,000.00
RESTROOM/CHANGING AREA	500	\$ 325.00	\$ 162,500.00
(E) STAIR ENCLOSURE	300	\$ 275.00	\$ 82,500.00
Existing Building - Allowances			
Recommend Carrying this below as allowances			
FAÇADE MODERNIZATION	1200	\$ 65.00	\$ 78,000.00
PROMENAD - RENOVATIONS	2000	\$ 100.00	\$ 200,000.00
RESTROOM UPGRADES	300	\$ 275.00	\$ 82,500.00
RACQUETBALL COURT MODIFICATIONS	3500	\$ 120.00	\$ 420,000.00
AUXILLARY GYM FLOOR REPLACEMENT	8800	\$ 32.00	\$ 281,600.00
State Gross Receipts Tax 1%			\$ 30,146.00

CONSTRUCTION COSTS		
1	Design Cost - 6.5%	\$ 197,908.49
2	Design Services - Visioning and Planning - Complete	\$ -
3		
4	Montana State A&E - 3% - Owner Representative - Project Manager	\$ 91,342.38
5		
6		

1	Owner Contingency - Recommend 20% at this point	LS	10%	\$ 304,474.60
2	Fitness Equipment - Estimated total cost \$250,000 - Recommend to purchase 50% in first cost	LS	100%	\$ 250,000.00
<b>TOTAL GUARANTEED COST (SECTION A + SECTION B)</b>				<b>\$ 3,888,471.47</b>

STUDENT FEES & EXPENDITURES						
Current and Proposed Fees - Based on 1,200 students						
		Semester	Fee	Students	TOTAL	
1	Existing BARC Center student fees - (CURRENT FACILITY, OPERATIONS, AND SALARIES)	2	ES	\$40.00	1200	\$ 96,000.00
2	New Student Rec. Center Expansion - student fees (NEW EXPASION, OPERATION, & MAINTENAN	2	ES	\$100.00	1200	\$ 240,000.00
4	Non-Student Drop-in fees	25	ES	\$10.00		\$ 250.00
3	Athletics	0	ES	\$0.00	0	\$ -
<b>SUB-TOTAL - PROPOSED STUDENT FEES</b>						<b>\$ 336,250.00</b>
PROJECTED FINANCIAL - *Full debt will be paid in 20-years, the account balance will be +\$0K. Students fees could be reduced and or reinvested in future renovations/expansions						

Confidential and Proprietary