

**Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7**

This Authority is for an amount greater than \$350,000, which requires the following additional information:

**(a) Project Description:** The project will entail renovating the existing football locker room into separate men's and women's basketball locker rooms. Access will be improved as will mechanical, electrical and plumbing systems. Additional lockers will also be installed.

**(b) Cost Estimate and Funding Sources:**

Estimated Cost: An additional \$500,000, over the previously \$1,000,000 design and construction approved in September 2021, due to market cost escalation and associated cost-estimating exercises.

Funding Sources: The work will be paid for using physical plant funds.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The programs served include the men's and women's NCAA basketball teams. The renovated spaces will greatly improve the existing locker rooms used by both teams by enlarging and improving functionality.

**(d) Space Utilization Data:**

No new space will be created with this request. The existing space is a locker room; the renovated space will be locker rooms.

**(e) Projected Use for Available Residual Space**

The existing basketball locker rooms will be reallocated to Olympic or other NCAA sporting teams.

**(f) Projected O&M Costs and Proposed Funding Sources:**

No new O&M costs are anticipated with this request as it is existing space.