

**Attachment 1: Board of Regents Policy – Physical Plant Section 1003.7**

This authority is for an amount greater than \$500,000, which requires the following additional information:

**(a) Project Description:**

The project will plan, program, and design a new indoor practice facility on the MSU campus to provide safe access to year-round indoor training for all student-athletes.

**(b) Cost Estimate and Funding Sources:**

Estimated Cost: \$1,500,000 (planning, programming, and design)

Funding Sources: The project will be funded with non-state funds (donations).

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The indoor practice facility will directly serve over 340 student-athletes and the staff that supports them while also providing scheduling relief for existing MSU facilities to better support students, faculty, staff, and visitors more broadly.

**(d) Space Utilization Data:**

Space utilization will be evaluated during the programming and design process to ensure the new facility meets campus space utilization standards.

**(e) Projected Use for Existing Space Made Available:**

No spaces are expected to be made directly available for other use through the project as the facility will provide new space for a new function. The project is anticipated to relieve scheduling pressure on the Brick Breeden Fieldhouse and other areas, allowing more effective scheduling of those spaces to serve other campus needs and complete effective maintenance of those areas.

**(f) Projected Operations & Maintenance Costs and Funding Sources:**

This request authorizes programming and design only. This item does not authorize construction, financing, or operations & maintenance funding for this project.