

## ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

Existing shelled space on the first floor will be remodeled to house a Wet Lab, Cell Culture Lab, Microscope Lab and walk-in freezer. A unisex ADA accessible restroom is also proposed. New mechanical systems, electrical & plumbing to support the labs are included in the proposal.

(b) Cost estimate and Funding Sources:

Construction	533,000
Constultant Fees	55,000
Lab Equipment	15,000
State Permits	5,000
Adverts, Supplies, etc.	1,000
Contingency	51,000
<b>Project Total</b>	<b>\$ 660,000</b>

This project will be financed with NSF federal grants awarded to FLBS.

(c) Programs served, enrollment data, projected enrollments:

The summer activity at FLBS has increased almost two-fold over the last 5 years. There is need for visiting researchers to have lab spaces to support their work at FLBS. This grant was awarded by NSF in recognition of that need. Existing shelled space will be remodeled to accommodate the research activity proposed by creating new labs and a walk-in freezer.

(d) Space Utilization Data:

This remodeled space will support visiting researchers and house increased lab spaces for research at FLBS, furthering collaboration between FLBS faculty, researchers, and students.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

Existing auxiliary operations & maintenance costs will be used.