

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

This project will improve campus stormwater infrastructure in order to protect and safeguard the Clark Fork River and the Missoula aquifer by installing stormwater pretreatment, infiltration galleries and green infrastructure to capture and remove stormwater debris and pollutants. The State A&E office has selected WGM as the design team for the project.

(b) Cost estimate and Funding Sources:

Construction	\$664,000
Engineering Design Fees	\$66,000
Contingency	\$70,000
PROJECT TOTAL	\$800,000.00

This project will be financed as follows:

The project will be financed with an ARPA Water and Sewer Infrastructure Grant awarded to the University of Montana. The State A&E Office will be managing the project in coordination with UM.

(c) Programs served, enrollment data, projected enrollments:

The updated storm water infrastructure will reduce pollutants discharged to the Clark Fork River by stormwater runoff from campus.

(d) Space Utilization Data:

N/A

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

The new infrastructure will be maintained utilizing the existing Facilities Services budget.