

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The proposed Wellness Center at UM Western will provide approximately 5,500 SF of space for students to exercise and recreate on campus. Currently, students-athletes have such a space in the existing BARC, but regular students do not. Students have long requested a Wellness Center and student resolution reinforced such a request from administration to provide this space. BSpark Architects of Great Falls were hired by State A/E office and have gone through the programmatic and 50% design development phases of drawings and a detailed cost estimate.

(b) Cost Estimate and Funding Sources:

Construction	2,600,000
Consultant Fees	300,000
Site Survey & GeoTech report	15,000
Furniture	100,000
Exercise Equipment	100,000
City Permits	10,000
IT Data Equipment	5,000
Testing Services	10,000
Admin Fees	35,000
Signage, Advertising, Etc.	10,000
Contingency	415,000
Project Total	3,600,000

This project will be financed with private funds (\$500,000) and a bridge loan from UM-Bonds (\$3,000,000) to be repaid from UMW student fees.

(c) Programs served, enrollment data, projected enrollments:

UMW has seen a slight enrollment increase. 2024 FTE projections for Summer, Fall and Spring enrollment is at 2320

(d) Space Utilization Data:

Space utilization will be calculated during architectural programming of the building.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

O&M costs are estimated at \$33,250 per year and will be covered by student fees, donations and grants.