

ATTACHMENT #1 – Board of Regents Policy Physical Plant B 1003.7

This authority is for an amount greater than \$500,000, which required the following additional information:

(a) Project Description:

This complex will provide new space for all student athletes and related operations including a football field, training space, locker rooms, parking, vendor space, tail-gating space, and ancillary spaces.

(b) Cost Estimate and Funding Sources:

Architectural Construction	3,550,000
Artificial Turf Field	887,500
General Conditions	30,000
Site Security Provisions (Fencing)	194,000
Construction Contingency	532,500
Consultant Fees	370,000
City/State Permits	14,000
IT Communications	46,700
Geotech & Testing	55,000
Construction Management	185,000
Owner Contingency	75,000
TOTAL PROJECT ESTIMATE	\$ 5,939,700

Funding Sources: This project will be funded with non-state funds including gifts, donations, and in-kind contributions.

(c) Programs served, enrollment data, projected enrollments:

The complex will be available for sports camps, concerts, and other student activities that will promote student engagement. This project brings our fans and students together on our campus to help build a sense of community to watch or participate in sports activities.

(d) Space Utilization Data:

(Not applicable to this project)

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

O&M costs are estimated at \$53,250 per year. Currently, UMW pays Vigilante Stadium for using the facility. The funding that is used for the agreement with Vigilante Stadium will no longer be needed once the new complex is opened and will cover the O&M for the new complex. In addition, building fees will be available for any additional costs incurred.