

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information.

(a) Project Description:

The project will relocate and consolidate Facilities Management operations on the east edge of the Bozeman Campus. Facilities Services, Engineering & Utilities, Safety and Risk Management, Central Operations, Planning, Design and Construction, and other associated business units will be consolidated into more efficient facilities and make room for future academic and institutional building functions along South 7th Avenue.

(b) Cost Estimate and Funding Sources:

Construction	14,750,000
Furnishings/Equipment	750,000
Contingency	<u>1,500,000</u>
Total	\$ 17,000,000

Funding Sources: The project will be funded with project plant funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

The facilities management functions at MSU serve the entire MSU community and service all infrastructure and facilities for the campus and associated properties.

(d) Space Utilization Data:

The facilities designed under this project will be developed consistent with MSU space standards and utilization rates for efficient use of land and space.

(e) Projected Use for Existing Space Made Available:

Most spaces vacated through the project will be demolished to create future building sites along 7th Avenue. Leased space used by Safety and Risk Management may be vacated, reducing campus leasing costs. Space in the Plew Building may be vacated and reallocated through the Space Management Committee on campus to serve priority campus needs.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.