

**THE MONTANA UNIVERSITY SYSTEM**  
*Montana State University Bozeman*  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Tuition</b>	<b>FY 24 Requested</b>	<b>% Increase</b>	<b>FY 25 Requested</b>	<b>% Increase</b>
Resident UG	2,911.80	3,028.27	4.0%	3,149.40	4.0%
Resident Grad	3,494.16	3,633.95	4.0%	3,779.52	4.0%
WUE	4,368.00	4,542.41	4.0%	4,724.40	4.0%
Nonresident UG	13,695.60	14,523.80	6.0%	15,392.14	6.0%
Nonresident Grad	14,312.52	15,171.25	6.0%	16,081.55	6.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Fees</b>	<b>FY 24 Requested</b>	<b>% Increase</b>	<b>FY 25 Requested</b>	<b>% Increase</b>
Resident UG	951.36	1,013.60	6.5%	1,080.55	6.6%
Resident Grad	951.36	1,013.60	6.5%	1,080.55	6.6%
WUE	1,106.28	1,176.20	6.3%	1,251.55	6.4%
Nonresident UG	1,106.28	1,176.20	6.3%	1,251.55	6.4%
Nonresident Grad	1,106.28	1,176.20	6.3%	1,251.55	6.4%

**Total, Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Total</b>	<b>FY 24 Requested</b>	<b>% Increase</b>	<b>FY25 Requested</b>	<b>% Increase</b>
Resident UG	3,863.16	4,041.87	4.6%	4,229.95	4.7%
Resident Grad	4,445.52	4,647.55	4.5%	4,860.07	4.6%
WUE	5,474.28	5,718.61	4.5%	5,975.95	4.5%
Nonresident UG	14,801.88	15,700.00	6.1%	16,643.69	6.0%
Nonresident Grad	15,418.80	16,347.45	6.0%	17,333.10	6.0%

**THE MONTANA UNIVERSITY SYSTEM**  
*Montana State University Bozeman - Gallatin College*  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Tuition</b>	<b>FY 24 Requested</b>	<b>% Increase</b>	<b>FY 25 Requested</b>	<b>% Increase</b>
Resident UG	1,348.80	1,389.25	3.0%	1,430.95	3.0%
WUE	2,023.20	2,083.80	3.0%	2,146.20	3.0%
Nonresident UG	6,475.92	6,865.00	6.0%	7,273.60	6.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Fees</b>	<b>FY 24 Requested</b>	<b>% Increase</b>	<b>FY 25 Requested</b>	<b>% Increase</b>
Resident UG	477.71	502.00	5.1%	526.45	4.9%
WUE	632.63	664.60	5.1%	697.45	4.9%
Nonresident UG	632.63	664.60	5.1%	697.45	4.9%

**Total, Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Total</b>	<b>FY 24 Requested</b>	<b>% Increase</b>	<b>FY 25 Requested</b>	<b>% Increase</b>
Resident UG	1,826.51	1,891.25	3.5%	1,957.40	3.5%
WUE	2,655.83	2,748.40	3.5%	2,843.65	3.5%
Nonresident UG	7,108.55	7,529.60	5.9%	7,971.05	5.9%

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman**

**BOR**

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	242.65	23.03	7.89	3.93	0.00	0.00	4.65	4.09	51.70	0.00	367.94	12.91	898.65	1,279.50
2	30.00	485.30	29.21	15.78	7.86	0.00	0.00	9.30	8.18	51.70	0.00	637.33	25.82	1,797.30	2,460.45
3	30.00	727.95	35.39	23.67	11.79	0.00	0.00	13.95	12.27	51.70	0.00	906.72	38.73	2,695.95	3,641.40
4	30.00	970.60	41.57	31.56	15.72	0.00	0.00	18.60	16.36	51.70	0.00	1,176.11	51.64	3,594.60	4,822.35
5	30.00	1,213.25	47.75	39.45	19.65	0.00	0.00	23.25	20.45	51.70	0.00	1,445.50	64.55	4,493.25	6,003.30
6	30.00	1,455.90	53.93	47.34	23.58	0.00	0.00	27.90	24.54	51.70	0.00	1,714.89	77.46	5,391.90	7,184.25
7	30.00	1,698.55	60.11	113.51	27.51	125.65	263.25	32.55	28.63	51.70	84.75	2,516.21	90.37	6,290.55	8,897.13
8	30.00	1,941.20	66.29	121.40	31.44	125.65	263.25	37.20	32.72	51.70	84.75	2,785.60	103.28	7,189.20	10,078.08
9	30.00	2,183.85	72.47	129.29	35.37	125.65	263.25	41.85	36.81	51.70	84.75	3,054.99	116.19	8,087.85	11,259.03
10	30.00	2,426.50	78.65	137.18	39.30	125.65	263.25	46.50	40.90	51.70	84.75	3,324.38	129.10	8,986.50	12,439.98
11	30.00	2,669.15	84.83	145.07	43.23	125.65	263.25	51.15	44.99	51.70	84.75	3,593.77	142.01	9,885.15	13,620.93
12	30.00	2,911.80	91.01	152.96	47.16	125.65	263.25	55.80	49.08	51.70	84.75	3,863.16	154.92	10,783.80	14,801.88

<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>2,911.80</b>	<b>91.01</b>	<b>152.96</b>	<b>47.16</b>	<b>125.65</b>	<b>263.25</b>	<b>55.80</b>	<b>49.08</b>	<b>51.70</b>	<b>84.75</b>	<b>3,863.16</b>	<b>154.92</b>	<b>10,783.80</b>	<b>14,801.88</b>
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**FY 24**

<b>Proposed Increase</b>	-	<b>116.47</b>	<b>1.99</b>	<b>3.04</b>	<b>0.24</b>	<b>9.45</b>	<b>27.00</b>	<b>4.80</b>	<b>0.12</b>	<b>14.10</b>	<b>1.50</b>	<b>178.71</b>	<b>7.68</b>	<b>711.73</b>	<b>898.12</b>
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<b>FY24 FTE Rate</b>	<b>30.00</b>	<b>3,028.27</b>	<b>93.00</b>	<b>156.00</b>	<b>47.40</b>	<b>135.10</b>	<b>290.25</b>	<b>60.60</b>	<b>49.20</b>	<b>65.80</b>	<b>86.25</b>	<b>4,041.87</b>	<b>162.60</b>	<b>11,495.53</b>	<b>15,700.00</b>
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<b>Percent Increase</b>	<b>0.00%</b>	<b>4.00%</b>	<b>2.19%</b>	<b>1.99%</b>	<b>0.51%</b>	<b>7.52%</b>	<b>10.26%</b>	<b>8.60%</b>	<b>0.24%</b>	<b>27.27%</b>	<b>1.77%</b>	<b>4.63%</b>	<b>4.96%</b>	<b>6.60%</b>	<b>6.07%</b>
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*NOTES:* A B C D

**FY 25**

<b>Proposed Increase</b>	-	<b>121.13</b>	<b>1.80</b>	<b>3.10</b>	-	<b>11.00</b>	<b>29.75</b>	<b>5.40</b>	-	<b>14.15</b>	<b>1.75</b>	<b>188.08</b>	<b>8.40</b>	<b>747.21</b>	<b>943.69</b>
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<b>FY25 FTE Rate</b>	<b>30.00</b>	<b>3,149.40</b>	<b>94.80</b>	<b>159.10</b>	<b>47.40</b>	<b>146.10</b>	<b>320.00</b>	<b>66.00</b>	<b>49.20</b>	<b>79.95</b>	<b>88.00</b>	<b>4,229.95</b>	<b>171.00</b>	<b>12,242.74</b>	<b>16,643.69</b>
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<b>Percent Increase</b>	<b>0.00%</b>	<b>4.00%</b>	<b>1.94%</b>	<b>1.99%</b>	<b>0.00%</b>	<b>8.14%</b>	<b>10.25%</b>	<b>8.91%</b>	<b>0.00%</b>	<b>21.50%</b>	<b>2.03%</b>	<b>4.65%</b>	<b>5.17%</b>	<b>6.50%</b>	<b>6.01%</b>
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*NOTES:* A B C D

**Note Explanations:**

**A. Higher than normal increases for Intramurals to support Wellness Center operations (\$25.5% Y1) and Student Press salaries (22.4% Y1). All other fees limited to 3%.**

**B. To support student wellness including funding for professional staff, four clinical counselor positions (formerly HEERF funded), and additional admin staff to meet increased demand of SWC operations.**

**C. To cover added cost of consumables and labor.**

**D. An OCHE initiative to phase out the \$45/credit distance learning fee. MSU is opting for a 2-year phase in of the fee into the technology fee.**

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman-Gallatin College** BOR

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	112.40	23.03	7.89	3.93	0.00	0.00	4.65	4.09	51.70	0.00	237.69	12.91	427.26	677.86
2	30.00	224.80	29.21	15.78	7.86	0.00	0.00	9.30	8.18	51.70	0.00	376.83	25.82	854.52	1,257.17
3	30.00	337.20	35.39	23.67	11.79	0.00	0.00	13.95	12.27	51.70	0.00	515.97	38.73	1,281.78	1,836.48
4	30.00	449.60	41.57	31.56	15.72	0.00	0.00	18.60	16.36	51.70	0.00	655.11	51.64	1,709.04	2,415.79
5	30.00	562.00	47.75	39.45	19.65	0.00	0.00	23.25	20.45	51.70	0.00	794.25	64.55	2,136.30	2,995.10
6	30.00	674.40	53.93	47.34	23.58	0.00	0.00	27.90	24.54	51.70	0.00	933.39	77.46	2,563.56	3,574.41
7	30.00	786.80	60.11	113.51	27.51	0.00	0.00	32.55	28.63	51.70	0.00	1,130.81	90.37	2,990.82	4,212.00
8	30.00	899.20	66.29	121.40	31.44	0.00	0.00	37.20	32.72	51.70	0.00	1,269.95	103.28	3,418.08	4,791.31
9	30.00	1,011.60	72.47	129.29	35.37	0.00	0.00	41.85	36.81	51.70	0.00	1,409.09	116.19	3,845.34	5,370.62
10	30.00	1,124.00	78.65	137.18	39.30	0.00	0.00	46.50	40.90	51.70	0.00	1,548.23	129.10	4,272.60	5,949.93
11	30.00	1,236.40	84.83	145.07	43.23	0.00	0.00	51.15	44.99	51.70	0.00	1,687.37	142.01	4,699.86	6,529.24
12	30.00	1,348.80	91.01	152.96	47.16	0.00	0.00	55.80	49.08	51.70	0.00	1,826.51	154.92	5,127.12	7,108.55

<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>1,348.80</b>	<b>91.01</b>	<b>152.96</b>	<b>47.16</b>	<b>0.00</b>	<b>0.00</b>	<b>55.80</b>	<b>49.08</b>	<b>51.70</b>	<b>0.00</b>	<b>1,826.51</b>	<b>154.92</b>	<b>5,127.12</b>	<b>7,108.55</b>
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**FY 24**

<b>Proposed Increase</b>	-	<b>40.46</b>	<b>1.99</b>	<b>3.04</b>	<b>0.24</b>			<b>4.80</b>	<b>0.12</b>	<b>14.10</b>		<b>64.75</b>	<b>7.68</b>	<b>348.64</b>	<b>421.08</b>
<b>FY24 FTE Rate</b>	<b>30.00</b>	<b>1,389.26</b>	<b>93.00</b>	<b>156.00</b>	<b>47.40</b>	-	-	<b>60.60</b>	<b>49.20</b>	<b>65.80</b>	-	<b>1,891.26</b>	<b>162.60</b>	<b>5,475.76</b>	<b>7,529.63</b>

<b>Percent Increase</b>	<b>0.00%</b>	<b>3.00%</b>	<b>2.19%</b>	<b>1.99%</b>	<b>0.51%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.60%</b>	<b>0.24%</b>	<b>27.27%</b>	<b>0.00%</b>	<b>3.55%</b>	<b>4.96%</b>	<b>6.80%</b>	<b>5.92%</b>
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NOTES:

**FY 25**

<b>Proposed Increase</b>	-	<b>41.68</b>	<b>1.80</b>	<b>3.10</b>	-	-	-	<b>5.40</b>	-	<b>14.15</b>	-	<b>66.13</b>	<b>8.40</b>	<b>366.88</b>	<b>441.40</b>
<b>FY25 FTE Rate</b>	<b>30.00</b>	<b>1,430.94</b>	<b>94.80</b>	<b>159.10</b>	<b>47.40</b>	-	-	<b>66.00</b>	<b>49.20</b>	<b>79.95</b>	-	<b>1,957.39</b>	<b>171.00</b>	<b>5,842.64</b>	<b>7,971.03</b>

<b>Percent Increase</b>	<b>0.00%</b>	<b>3.00%</b>	<b>1.94%</b>	<b>1.99%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.91%</b>	<b>0.00%</b>	<b>21.50%</b>	<b>0.00%</b>	<b>3.50%</b>	<b>5.17%</b>	<b>6.70%</b>	<b>5.86%</b>
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**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
 Undergraduate Online Only Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman**

Course Credit	Registration Fee	Tuition	Distributed Learning Fee	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	242.65	45.00			3.93							321.58		242.65	564.23
2	30.00	485.30	90.00			7.86							613.16		485.30	1,098.46
3	30.00	727.95	135.00			11.79							904.74		727.95	1,632.69
4	30.00	970.60	180.00			15.72							1,196.32		970.60	2,166.92
5	30.00	1,213.25	225.00			19.65							1,487.90		1,213.25	2,701.15
6	30.00	1,455.90	270.00			23.58							1,779.48		1,455.90	3,235.38
7	30.00	1,698.55	315.00			27.51							2,071.06		1,698.55	3,769.61
8	30.00	1,941.20	360.00			31.44							2,362.64		1,941.20	4,303.84
9	30.00	2,183.85	405.00			35.37							2,654.22		2,183.85	4,838.07
10	30.00	2,426.50	450.00			39.30							2,945.80		2,426.50	5,372.30
11	30.00	2,669.15	495.00			43.23							3,237.38		2,669.15	5,906.53
12	30.00	2,911.80	540.00			47.16							3,528.96		2,911.80	6,440.76

<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>2,911.80</b>	<b>540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,528.96</b>	<b>0.00</b>	<b>2,911.80</b>	<b>6,440.76</b>
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**FY 24**

<b>Proposed Increase</b>	-	116.47	(270.00)	-	-	0.24	-	-	-	-	65.80	-	(87.49)	-	192.18	104.69
<b>FY24 FTE Rate</b>	<b>30.00</b>	<b>3,028.27</b>	<b>270.00</b>	<b>-</b>	<b>-</b>	<b>47.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65.80</b>	<b>-</b>	<b>3,441.47</b>	<b>-</b>	<b>3,103.98</b>	<b>6,545.45</b>
<b>Percent Increase</b>	<b>0.00%</b>	<b>4.00%</b>	<b>-50.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.51%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>-2.48%</b>	<b>0.00%</b>	<b>6.60%</b>	<b>1.63%</b>

NOTES:

**FY 25**

<b>Proposed Increase</b>	-	121.13	(270.00)			-					14.15		(134.72)		201.76	67.04
<b>FY25 FTE Rate</b>	<b>30.00</b>	<b>3,149.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>79.95</b>	<b>-</b>	<b>3,306.75</b>	<b>-</b>	<b>3,305.74</b>	<b>6,612.49</b>
<b>Percent Increase</b>	<b>0.00%</b>	<b>4.00%</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>21.50%</b>	<b>0.00%</b>	<b>-3.91%</b>	<b>0.00%</b>	<b>6.50%</b>	<b>1.02%</b>						

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Note Explanations:

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
 Graduate Online Only Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman**

Course Credit	Registration Fee	Tuition	Distributed Learning Fee	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	291.18	45.00			3.93							370.11		101.91	472.02
2	30.00	582.36	90.00			7.86							710.22		203.82	914.04
3	30.00	873.54	135.00			11.79							1,050.33		305.73	1,356.06
4	30.00	1,164.72	180.00			15.72							1,390.44		407.64	1,798.08
5	30.00	1,455.90	225.00			19.65							1,730.55		509.55	2,240.10
6	30.00	1,747.08	270.00			23.58							2,070.66		611.46	2,682.12
7	30.00	2,038.26	315.00			27.51							2,410.77		713.37	3,124.14
8	30.00	2,329.44	360.00			31.44							2,750.88		815.28	3,566.16
9	30.00	2,620.62	405.00			35.37							3,090.99		917.19	4,008.18
10	30.00	2,911.80	450.00			39.30							3,431.10		1,019.10	4,450.20
11	30.00	3,202.98	495.00			43.23							3,771.21		1,121.01	4,892.22
12	30.00	3,494.16	540.00			47.16							4,111.32		1,222.92	5,334.24
<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>3,494.16</b>	<b>540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,111.32</b>	<b>0.00</b>	<b>1,222.92</b>	<b>5,334.24</b>
<b>FY 24</b>																
<b>Proposed Increase</b>	-	139.77	(270.00)	-	-	0.24	-	-	-	-	65.80	-	(64.19)	-	80.71	16.52
<b>FY24 FTE Rate</b>	<b>30.00</b>	<b>3,633.93</b>	<b>270.00</b>	<b>-</b>	<b>-</b>	<b>47.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65.80</b>	<b>-</b>	<b>4,047.13</b>	<b>-</b>	<b>1,303.63</b>	<b>5,350.76</b>
<b>Percent Increase</b>	<b>0.00%</b>	<b>4.00%</b>	<b>-50.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.51%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>#DIV/0!</b>	<b>0.00%</b>	<b>-1.56%</b>	<b>0.00%</b>	<b>6.60%</b>	<b>0.31%</b>
<i>NOTES:</i>																
<b>FY 25</b>																
<b>Proposed Increase</b>	-	145.36	(270.00)			-					14.15		(110.49)		84.74	(25.76)
<b>FY25 FTE Rate</b>	<b>30.00</b>	<b>3,779.28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>79.95</b>	<b>-</b>	<b>3,936.63</b>	<b>-</b>	<b>1,388.37</b>	<b>5,325.00</b>
<b>Percent Increase</b>	<b>0.00%</b>	<b>4.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>21.50%</b>	<b>0.00%</b>	<b>-2.73%</b>	<b>0.00%</b>	<b>6.50%</b>	<b>-0.48%</b>
<i>NOTES:</i>																
<b>Note Explanations:</b>																

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University Bozeman and Gallatin College**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Registration	127-101-R0505	<b>Registration Fee</b> is a flat fee charged to each student to cover the administrative costs of registration.
Building Fee	127-101-R0505	<b>Building Fee</b> is a per credit hour charge used to repay bonds that financed the construction and/or remodeling of student buildings, as well as for major maintenance needs of the student and academic buildings.
SFEP Fee	127-101-R0505	<b>SFEP Fee</b> includes funds pledged for debt service on the Student Facilities Enhancement Project, as well as future debt service and Operations & Maintenance fee for the Health & Fitness Center.
Computer Fee	127-101-R0505	<b>Computer Fee</b> is a per credit hour fee used to provide and enhance student computer labs and access.
ASMSU Fee	127-101-R0505	<b>ASMSU Fee</b> is a flat fee charged to students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the operation of the student government (ASMSU) and its committees. Also included is a Bus Fee that funds ASMSU's Bobcat Transit System, a local bus system for students.
Health Fee	127-101-R0505	<b>Health &amp; Dental Fee</b> is a flat fee charged to all students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee provides health, counseling and dental services for those students who pay the fee.
SU Fee	127-101-R0505	<b>The Student Union Fee</b> provides for the operation and maintenance of the Health Service and the Strand Union building.
Equipment Fee	127-101-R0505	<b>Equipment Fee</b> is a per credit hour fee used to provide and enhance classroom and student lab equipment.
Information Technology Fee	127-101-R0505	<b>Information Technology Fee</b> is a flat fee for all students used to enhance and maintain the university's computer network and other IT infrastructure, as well as for professional services used in the provision of such, including cloud-based services.
Athletic Fee	127-101-R0505	<b>Athletic Fee</b> is a flat fee for students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the Bobcat Athletic Program, and also allows students free admission to most sporting events.
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		
Non-Resident Building Fee	127-101-R0505	<b>The Non-Resident Building Fee</b> charges students for the use, maintenance and improvement of state taxpayer-funded buildings.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

New and above 2% Non-Mandatory Fees Only -- Rates per Semester

Unit Name:	Montana State University Bozeman			CURRENT FY23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	DESCRIPTION
NAME OF FEE	RUBRIC	BOR AUTHORIZATION							
<b>Existing Courses -- Increases &gt; 2%</b>									
Fundamentals of Rock Climbing	ACT	114	167-102-R0515	166.45	240	44.19%	240	.00%	Field trip transport, disposable and consumable climbing supplies.
Avalanche 1 Training	ACT	160	183-101-R0519	280.5	345.83	23.29%	345.83	.00%	Fee goes to pay for travel costs, rental of equipment, and the certification (upon successful completion of the course).□
Fundamentals of Mountain Biking	ACT	167	167-102-R0515	192.45	275	42.89%	275	.00%	Equipment, travel costs
Fundamentals of Fly Fishing	ACT	173	167-102-R0515	196.65	315	60.18%	315	.00%	Equipment, travel costs
Fundamentals of Backpacking	ACT	174	167-102-R0515	165.45	300	81.32%	300	.00%	Equipment, travel costs
Fundamentals of WW Rafting	ACT	176	167-102-R0515	192.45	345	79.27%	345	.00%	Transportation, group equipment, permits, lodging, food for field days.
Racquet Sports	ACT	208	194-104-R0521	31.2	31.8	1.92%	32.45	2.04%	Purchase or rental of equipment; supplies; use of facilities.
Intermediate Rock Climbing	ACT	214	183-101-R0519	178.5	280	56.86%	280	.00%	It will be used for use of gear, equipment rentals, forest service permits (if necessary) and travel to and from field locations.□
Climbing Wall Instructor Course	ACT	215	194-104-R0521	195	235	20.51%	235	.00%	Equipment rental, maintenance and depreciation, supplies (cord, chalk, tape teaching materials)and Certification fees.
Cross Country Skiing	ACT	224	167-102-R0515	164.5	300	82.37%	300	.00%	Equipment, travel costs
Intermediate Yoga	ACT	230	167-102-R0515	31.2	31.8	1.92%	32.45	2.04%	Purchase or rental of equipment; supplies; use of facilities.
Swiftwater Rescue	ACT	238	167-102-R0515	275.4	295	7.12%	295	.00%	Fees are used to procure specialized equipment rentals. To procure transportation to and from field sites, federal lands permit fees and for certifications (if applicable). Certificate of completion is given upon passing the course and fee goes to the ACA (American Canoe Association) for providing the course.
Introduction to Ice Climbing	ACT	242	194-104-R0521	225	375	66.67%	375	.00%	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided.
Avalanche Level 2	ACT	243	194-104-R0521	350	370.83	5.95%	370.83	.00%	Equipment rental, maintenance, depreciation and for supplies the students keep - manual, cord, for snow pit tests and inclinometer. Backcountry permits, transportation provided and Certification fees.
Advanced Rock Climbing	ACT	244	194-104-R0521	225	300	33.33%	300	.00%	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided.□
Ski Camping (Backcountry Fundamentals)	ACT	249	167-102-R0515	260.1	340	30.72%	340	.00%	Equipment, travel, venue. Prev approved as ACT 222, changed to ACT 241/249
Pilates	ACT	250	167-102-R0515	31.2	31.8	1.92%	32.45	2.04%	Purchase or rental of equipment; supplies; use of facilities.
Advanced Yoga	ACT	272	175-103-R0517	31.2	31.8	1.92%	32.45	2.04%	Purchase, maintenance, or rental of equipment; supplies; use of facilities.
Wilderness First Responder	ACT	276 (391)	167-102-R0515	450	545	21.11%	545	.00%	Transportation, field supplies, equipment and related travel. Includes 3 year Wilderness First Responder certification.
Funct Anatomy Domestic Animals	ANSC	265	111-110-R0501	31.8	32.45	2.04%	33.1	2.00%	Laboratory Fee, cadavers, gloves, consumables
Cellular & Molecular Biology	BIOB	260	165-107-R0507	57.89	82.8	43.03%	82.8	.00%	Consumables (i.e. chemicals, reagents, software licenses, glassware). Equipment Maintenance
Alpine Ecology	BIOE	416	135-107-R0507	23.8	142.5	498.74%	142.5	.00%	Field trip expenses
Alpine Ecology for Teachers	BIOE	593 (591)	175-103-R0517	100	150	50.00%	150	.00%	MSSE Field camp costs, including transportation, camping, and consumables.
Ecology of Trout Streams for Teachers	BIOE	597 (591)	135-107-R0507	100	200	100.00%	200	.00%	Transportation, lodging and supplies for field experience.
Seed Plants of Montana	BIOO	230	194-104-R0521	25	30	20.00%	30	.00%	Supplies for course and travel connected with collecting annual specimens.□
Aquatic Entomology	BIOO	xxx	183-101-R0519	140	150	7.14%	150	.00%	□
Collaborative Research/Creative Activity	CAA	490	135-107-R0507	0	varies	.00%	varies	.00%	Aquatic insect collection identification supplies and transportation for field trips/outings.
Wilderness First Aid	ECP	102	194-104-R0521	275	325	18.18%	325	.00%	Varies. The range will be between \$10 and \$150 depending on the project.
Understanding Movies, TV and Video	FILM	112	111-110-R0501	104.05	112.35	7.98%	112.35	0	fee would be for use of equipment and 2 year certification
Professional Studio (Thesis & Portfolio)	GDSN	465	175-103-R0517	655	752	14.81%	752	.00%	Purchase & maintenance of equipment
Field Geology	GEO	429	135-107-R0507	1510.6	1870	23.80%	1870	.00%	Class field trip.
Food Fundamentals Lab	NUTR	227	111-110-R0501	88.43	100	13.08%	100	.00%	Van rental and fuel for field trips, camping fees, campus use fees for Montana Western, supplies
Understanding Photo	PHOT	113	111-110-R0501	104.05	112.35	7.98%	112.35	0	Food, medical, student supplies.
Intermediate B&W Photo	PHOT	213	143-102-R0509	104.05	112.35	7.98%	1125.35	0	Purchase & maintenance of equipment. Laboratory Consumables
Yellowstone Digital	PHOT	360	175-103-R0517	375	625	66.67%	625	.00%	Purchase & maintenance of equipment & supplies. Laboratory Consumables
Teton Digital	PHOT	361	175-103-R0517	375	625	66.67%	625	.00%	Field Trip Course
Increased cost of consumables.									
Techniques: Flute & Clarinet	MUSE	130	127-101-R0505	24.35	24.85	2.05%	25.35	2.01%	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, office, Piano Tuning/Accompanying/Professional.
Techniques: Sax, Oboe, Bassoon	MUSE	131	127-101-R0505	24.35	24.85	2.05%	25.35	2.01%	
Techniques: Brass	MUSE	132	127-101-R0505	24.35	24.85	2.05%	25.35	2.01%	
Techniques: Strings	MUSE	135	127-101-R0505	24.35	24.85	2.05%	25.35	2.01%	
Intro to Comp App Music Ed	MUSE	220	127-101-R0505	36.45	37.2	2.06%	37.95	2.02%	
Music Performance	MUSI	102	175-103-R0517	97.65	99.6	2.00%	101.6	2.01%	
Choir: University Chorus	MUSI	112	135-107-R0507	24.25	24.75	2.06%	25.25	2.02%	
Band: MSU University Band	MUSI	114	135-107-R0507	24.8	25.3	2.02%	25.8	1.98%	
Jazz Ensemble I: MSU	MUSI	131	135-107-R0507	24.25	24.75	2.06%	25.25	2.02%	
Applied Music I	MUSI	195	135-107-R0507	97.7	99.65	2.00%	101.65	2.01%	
Applied Music II	MUSI	295	135-107-R0507	97.7	99.65	2.00%	101.65	2.01%	
Opera Theatre II	MUSI	310	135-107-R0507	12.1	12.35	2.07%	12.6	2.02%	
Percussion Ensemble	MUSI	322	135-107-R0507	24.25	24.75	2.06%	25.25	2.02%	
Jazz Ens II: One O'Clock Jazz	MUSI	331	135-107-R0507	35.9	36.6	1.95%	37.35	2.05%	
Ensemble	MUSI	348	135-107-R0507	12.1	12.35	2.07%	12.6	2.02%	
Chamber Ens III: MSU	MUSI	362	135-107-R0507	12.1	12.35	2.07%	12.6	2.02%	
Applied Music III	MUSI	395	135-107-R0507	97.7	99.65	2.00%	101.65	2.01%	
Gamelan	MUSI	428	127-101-R0505	12.1	12.35	2.07%	12.6	2.02%	

Unit Name:		Montana State University Bozeman									
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE			DESCRIPTION	
Applied Music IV	MUSI	495	135-107-R0507	97.7	99.65	2.00%	101.65	2.01%			
Applied Music	MUSI	595	135-107-R0507	97.7	99.65	2.00%	101.65	2.01%			
Increased cost of consumables.											

**Existing Courses -- New Fee**

Agricultural Education in Public Schools	AGED	253			35	100.00%	35	.00%		Consumables and field trips
Extreme Microbiology of Yellowstone™	HONR	275			400	100.00%	400	.00%		Expenses for travel, contracted services and lab supplies.
Rocky Mountain Vegetation [Summer only]	BIOE	408			418	100.00%	418	.00%		Fee to cover transportation, lodging, and meals for a 5 day overnight field trip.
Human impacts on soil, plants, and water in the western US	BIOE	491			110	100.00%	110	.00%		Fee to cover various day field trip expenses.
Microbiology for Health Sciences Lab	BIOM	251			150	100.00%	150	.00%		Only for MSU section of the course (to keep separate from Gallatin College section)
Increased cost of consumables, field trips, and professional contracting.										

**New Courses**

Undergraduate Field Trip Research	GDSN	xxx			752.00	100.00%	15.00	-98.01%		Letterpress research and travel
Respiration & Regulation	MEDS	542			101.16	100.00%	103.08	1.90%		Laboratory specimens (cadavers).
Choir II: University Chorale	MUSI	212			24.75	100.00%	25.25	2.02%		Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs. Fee approved by students enrolled Yes 48 No 0 Abstain 2.
Contemporary Dance	ACT	252			15.61	100.0%	15.61	.0%		This fee includes cost for dance props for helping students with proper form and alignment, music subscription fees to Spotify (music streaming platform), and mirrors for dance space in order for students to see their movement and form.
Intermediate Mountaineering	ACT	253			750.00	100.0%	750.00	.0%		Students will experience and have access to ice climbing tools, helmets, harnesses, and other needed safety equipment that is replaced on a 3-year schedule. There is also maintenance on all equipment and up-keep to ensure all items are working and functioning properly. This fee also covers permits, administration fees, vehicle use/rental, gas for vehicles, and instructor training to insure the instructor is kept to date.
Intro to Bikepacking	ACT	266			375.00	100.0%	375.00	.0%		Use of rental equipment, equipment maintenance and use, administrative support in the field, permits, vehicle use and gas, trailer use and rental.
Intro to Gear Repair	ACT	267			210.00	100.0%	210.00	.0%		Instructor training, supplies needed for course and tools for students to get familiar with and learn the use of, equipment use and maintenance, permits, vehicle use and gas, and administration support.
Intro to Ski/Snowboard Maintainance	ACT	268			200.00	100.0%	200.00	.0%		Rental equipment access for students, access to tools and safety equipment, supplies needed for students to gain an understanding for how to properly maintenance boards, vehicle use with rentals and gas, administration fee (for support in the field if an emergent situation were to arise).
Single Pitch Instructor Course	ACT	273			450.00	100.0%	450.00	.0%		Instructor training, equipment use and depreciation, equipment maintenance and upkeep, indoor climbing venue rental/use, supplies, certification fees, administrative support, vehicle use and depreciation, and gas.
Wilderness First Responder Recert.	ACT	278			375.00	100.0%	375.00	.0%		Instructor Training-Outdoor ACT instructors receive a full day of professional development each academic year to review the best practices for mentorship, risk management, and education theory. This cost allows for this to be a paid training, separate from their pay for delivery of the course content. □
Personal Training Certification	ACT	282			699.99	100.0%	699.99	.0%		course materials includes text book, practice exams, worksheets, course certification exam through national association National Academy of Sports Medicine (NASM), students maintain certification for 2 years. □
Field trip expenses, medical supplies, and music consumables.										

**Replacement Fees**

Elements of Large-Scale Musical Design	MUSI	125			18.6	100.00%	18.95	1.88%		Replacement for MUSI 205 Music Theory III □ □ Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.
Musical Objects: Knowledge & Fluency	MUSI	124			18.6	100.00%	18.95	1.88%		Replacement for MUSI 106 Music Theory II □ □ We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.

Unit Name:		Montana State University Bozeman								
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE		DESCRIPTION	
Aural Skills 1	MUSI	139		18.6	100.00%	18.95	1.88%		Replaces - Aural Perception I - We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.	
Keyboard Skills III	MUSI	235		18.6	100.00%	18.95	1.88%		Replacement fee - Replaces Intermediate Keyboard We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.	
Keyboard Skills IV	MUSI	236		18.6	100.00%	18.95	1.88%		Replacement - Replaces Intermediate Keyboard We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.	
Music Theory of Tonal Music	MUSI	220		18.6	100.00%	18.95	1.88%		Replacement for MUSI 206 Music Theory IV □ We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.	
Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker										

**Program Fees > 2%**

Program Fee - Architecture	ARCH	498	135-107-R0507	450.6	468.6	4.00%	487.35	4.00%	
Program Fee - Architecture	ARCH	253	135-107-R0507	450.6	468.6	3.99%	487.35	4.00%	
Masters Studio Project	ARCH	560	167-102-R0515	600.85	624.9	4.00%	649.9	4.00%	
Program Fee - Architecture	ARCH	458	135-107-R0507	450.6	468.6	3.99%	487.35	4.00%	
Program Fee - Architecture	ARCH	450	135-107-R0507	450.6	468.6	3.99%	487.35	4.00%	
Program Fee - Architecture (Design Fundamentals I)	ARCH	151	135-107-R0507	75.1	78.1	3.99%	81.2	3.97%	
Program Fee - Architecture	ARCH	558	135-107-R0507	600.85	624.9	4.00%	649.9	4.00%	
Program Fee - Architecture (Design Fundamentals II)	ARCH	152	135-107-R0507	75.1	78.1	3.99%	81.2	3.97%	
Program Fee - Architecture	ARCH	355	135-107-R0507	450.6	468.6	3.99%	487.35	4.00%	
Program Fee - Architecture	ARCH	457	159-101-R0513	450.6	468.6	3.99%	487.35	4.00%	
Architectural Design II	ARCH	254	167-102-R0515	450.6	468.6	4.00%	487.35	4.00%	
Architectural Design IV	ARCH	356	167-102-R0515	450.6	468.6	3.99%	487.35	4.00%	
Program Fee - Architecture	ARCH	414	135-107-R0507	450.6	468.6	3.99%	487.35	4.00%	
Program Fee - Architecture	ARCH	551	135-107-R0507	600.85	624.9	4.00%	649.9	4.00%	
Safety Class for Wood Lab (Sections 1 and 2 only)	ARCH	543	135-107-R0507	7.2	7.8	8.00%	8.4	8.00%	
Program Fee - Art (per semester)	ARTH ARTZ		127-101-R0505	192.45	217	12.76%	217	.00%	Increased cost of supplies and materials □ Revised justification template attached
Program Fee - Film & Photography (per semester)	MTA FILM PHOT FPP		135-107-R0507	332.85	359.5	8.01%	359.5	0	increased cost of materials, consumables, and student employee wages. Revised justification based on email request is attached 1.17.23
Increased cost of consumables.									

**New Program Fees**

Graduate Design Studio	ARCH	575			486.65	100.00%	486.65	.00%	Program fees for Architecture Program 5th year level.
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Unit Name:		Montana State University Bozeman								
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	DESCRIPTION		
Program Fee - Accelerated Bachelor of Science in Nursing	NRSG			5735.5	100%	5746.21	2%	<p>The Mark and Robyn Jones College of Nursing (MRJCON) Accelerated Bachelor of Science in Nursing (ABSN) program is designed for applicants who already hold a bachelor's degree in a non-nursing field to pursue a second bachelor's degree in nursing. Accelerated nursing programs are popular across the United States allowing applicants to earn a BSN degree in 12-18 months versus the 24-36 months required for a traditional nursing curricula. ABSN programs typically are priced at a higher tuition rate than traditional nursing bachelor's programs due to market demand and, for state-funded colleges, the public's reluctance to provide state dollars for second bachelor's degrees. At MSU, the ABSN program historically has been priced at approximately \$300 per credit or approximately \$21,000 total program cost for Montana residents and \$63,000 total program cost for non-resident students only. □</p> <p>□</p> <p>The MSU ABSN program was created in 2012 and designed to facilitate rapid approval by using the same courses and total number of credits as the existing traditional BSN program but structured to be delivered over 4 instead of 6 semesters. Since inception, the ABSN has increased from an initial 16 to 80 current students. The College of Nursing embarked on a major curricular revision of the traditional and accelerated BSN programs in AY20-21 and AY21-22. The new ABSN curriculum was implemented starting Fall 2022. This new, revised ABSN curriculum was reduced from 15 to 12 months (or four to three semesters) and from 70 to 56 total credits. □</p> <p>□</p> <p>This request for a new program fee will replace the differential tuition model that has been used to fund the ABSN program. The requested fee amount reflects the credit total in the new ABSN curriculum and covers program costs, as shown in the accompanying spreadsheets. The resulting total program cost to students is similar to that under the differential tuition model (a 0.4% increase for Montana residents and a 3% decrease for non-resident students over AY21-22) and remains competitive compared to other ASBN programs. □</p> <p>□</p> <p>In addition, there has been an increase in replacement costs for consumable skills and simulation lab equipment and supplies, the NCLEX preparation program, and added expenses for clinical travel and personnel.</p>		
New program fee for change in tuition model for ASBN and 5th year graphic design students.										



<b>Existing Courses New Fee</b>									
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Medical Assisting in Healthcare Specialties	AHMA	207			67.5	100.00%	67.5	.00%	Lab consumables.
Construction Concepts and Building Lab	CSTN	160			100	100.00%	100	.00%	Fee will defray costs of consumable lab materials including drywall, fasteners, and other finishing components.
Site Prep, Foundations and Concrete Installation	CSTN	171			200	100.00%	200	.00%	Fees will defray costs for consumable lab materials including concrete, lumber and steel reinforcements. □
Interior Finish Lab	CSTN	220			200	100.00%	200	.00%	Fees will defray cost of consumable lab materials including drywall, fasteners, and other finishing components.
Carpentry Basics and Rough-In Framing	CSTN	120			250	100.00%	250	.00%	activities.
Introduction to Woodworking	CSTN	105			150	100.00%	150	.00%	Fee will defray costs of consumable materials for student building projects including lumber, fasteners, and PPE.
Fundamentals of Construction Technology	CSTN	100			50	100.00%	50	.00%	To cover the cost of consumable materials utilized in student labs: adhesives fasteners and blueprint copies.
Introduction to Concrete	CSTN	101			100	100.00%	100	.00%	For consumable materials used in the course (concrete materials).
Beginning Carpentry Lab	CSTN	122			300	100.00%	300	.00%	Student lab fees will be assessed to defray costs of lab building materials.
Increased cost of consumables.									

<b>New Courses</b>									
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Allied Health Externship	AHMS	295			90.00	100.00%	90.00	.00%	New course - fee covers the CPR certification fee.
Clinical Chemistry	AHMT	211			150.00	100.00%	150.00	.00%	Fee for lab consumables.
MLA Externship	AHMT	297			21.00	100.00%	21.00	.00%	Scrub top and name tag for externship.
Med Lab Clinical Procedures I	AHMT	202			150.00	100.00%	150.00	.00%	Lab consumables.
Med Lab Clinical Procedures II	AHMT	204			150.00	100.00%	150.00	.00%	Lab consumables.
Consumable materials.									

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	Current FY23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
<b>Current Unrestricted Fees</b>											
Additional Late Registration/Payment Fee			5-002-R0990	40	40	.0%	40	.0%	411201	An additional late fee for registering/payment after the 15th instructional day	
Admissions			80-001-R0793	30	30	.0%	30	.0%	411201	Charged to all first-time enrolling undergraduate, non-degree graduates, and graduate students	
Architectural Design II	ARCH	254	167-102-R0515	450.6	468.6	4.0%	487.35	4.0%	411201	Program fees for Architecture Program, spring semester offering, 2nd year level.	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase, and the increase in air and ground travel costs. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.
Architectural Design IV	ARCH	356	167-102-R0515	450.6	468.6	4.0%	487.35	4.0%	411201	Program fees for Architecture Program, spring semester offering, 3rd year level	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.
Auditor Fee (Varies)			43-006-R6084			.0%		.0%	411201	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit	
College of Business-- All Courses, assessed based on # of COB credits taken. Fee per credit.	ACTG BMGT BFIN BMIS BGEN BMKT	Various	127-101-R0505	21	21	.0%	21	.0%	411201	Support for instructional and curriculum development	
Course Challenge Fee (per credit)			95-001-R3097	30	30	.0%	30	.0%	411201	No change this biennium.	
Deferred Payment Late Fee			3-004-R0591	15	15	.0%	15	.0%	411201	Late charge to be assessed against each late application and installment	
Deferred Payment Service Charge (per semester)			3-004-R0591	30	30	.0%	30	.0%	411201	Administrative charge for deferment of student fees by Student Accounts each semester - fees are paid: one fourth upon enrollment, one fourth in 45 days, one fourth in 30 days after 2nd pmt, and one fourth (final) in 30 days after 3rd pmt.	
Distributed Learning & Online Learning Fee (per credit)			167-102-R0515	45	30	.0%	15	.0%	411201	Fee to partially defray the additional costs associated with courses delivered online or in a distributed learning environment.	
E-Payment Fee (Variable, up to \$10)			135-107-R0507	0	0	.0%	0	.0%	411201	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection)	
Late Registration/Payment			5-002-R0990	40	40	.0%	40	.0%	411201	A uniform late registration/payment fee for all units of the Montana University System	
Listener Fee (Nonmatriculated Fee) (Varies)			83-001-R0594			.0%		.0%	411201	No change this biennium.	
LPN Advanced Placement	CON		127-101-R0505	50	0	-100.0%	0	.0%	411201	Per test fee to offset cost of developing course-specific challenge exams	No longer need this fee it can be removed from our fee inventory.
Masters Studio Project	ARCH	560	167-102-R0515	600.85	624.90	4.0%	649.90	4.0%	411201	Program fees for Architecture Program, fall and spring course offering, 3rd semester studio course 5th year level.	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase, and the increase in air and ground travel costs. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.
Mathematics Program Fee - All undergraduate math courses assessed based on # of math credits taken. Fee per credit.	M STAT	Various	143-102-R0509	6.55	6.68	2.0%	6.81	2.0%	411201	To be used to cover the Math Help Centers and their associated services, and to improve the quality of the educational experience in foundational math courses.	Cost of living increase on the hour pay rate for tutors.
Program Fee - Architecture	ARCH	253	135-107-R0507	450.6	468.6	4.0%	487.35	4.0%	411201	Program fees for Architecture Program, Fall semester offering, 2nd year level	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase, and the increase in air and ground travel costs. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.
Program Fee - Architecture	ARCH	355	135-107-R0507	450.6	468.6	4.0%	487.35	4.0%	411201	Program fees for Architecture Program, Fall semester offering, 3rd year level	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase, and the increase in air and ground travel costs. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.
Program Fee - Architecture	ARCH	414	135-107-R0507	450.6	468.6	4.0%	487.35	4.0%	411201	Program fees for Architecture Program, Summer session offering, 4th year level	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase, and the increase in air and ground travel costs. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.
Program Fee - Architecture	ARCH	450	135-107-R0507	450.6	468.6	4.0%	487.35	4.0%	411201	Program fee for Architecture Program, fall and summer offering, 4th year level coursework	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase, and the increase in air and ground travel costs. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.
Program Fee - Architecture	ARCH	457	159-101-R0513	450.6	468.6	4.0%	487.35	4.0%	411201	Program fees for Architecture Program, spring semester course offering, 4th year level.	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase, and the increase in air and ground travel costs. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.
Program Fee - Architecture	ARCH	458	135-107-R0507	450.6	468.6	4.0%	487.35	4.0%	411201	Program fees for Architecture Program, summer session offering, 4th year level	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase, and the increase in air and ground travel costs. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.
Program Fee - Architecture	ARCH	498	135-107-R0507	450.6	468.6	4.0%	487.35	4.0%	411201	Program fees for Architecture Program, Summer session offering, 4th year level	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase, and the increase in air and ground travel costs. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.

Program Fee - Architecture	ARCH	551	135-107-R0507	600.85	624.9	4.0%	649.9	4.0%	411201	Program fees for Architecture Program, spring semester offering, 5th year level.	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase, and the increase in air and ground travel costs. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.
Program Fee - Architecture	ARCH	558	135-107-R0507	600.85	624.9	4.0%	649.9	4.0%	411201	Program fees for Architecture Program, fall semester offering, 5th year level.	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase, and the increase in air and ground travel costs. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.
Program Fee - Architecture (Design Fundamentals I)	ARCH	151	135-107-R0507	75.1	78.1	4.0%	81.2	4.0%	411201	Program fee for Architecture Program, fall course offering; 1st year level	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase, and the increase in air and ground travel costs. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.
Program Fee - Architecture (Design Fundamentals II)	ARCH	152	135-107-R0507	75.1	78.1	4.0%	81.2	4.0%	411201	Program fees for Architecture Program, Spring semester offering; 1st year level	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by 8% in FY24 which accounts for the inflation rate since the last fee increase, and the increase in air and ground travel costs. This increase will allow us to maintain the programs and services we currently support with this fee. The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the fees for the past 6 years.
Program Fee - Art (per semester)	ARTH ARTZ		127-101-R0505	192.45	217	12.8%	217	.0%	411201	Program Tuition for Art Program, Pre-Graphic Design, and Pre-Studio Art (Undergraduate not to exceed eight semesters, Graduate not to exceed six semesters - includes Double Majors and Double Degrees)	Increased cost of supplies and materials Revised justification template attached
Program Fee - Engineering (per semester)	COE		135-107-R0507	102.25	103.8	1.5%	103.8	.0%	411201	Program Fee for Engineering, Freshman (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Increased cost of consumables and equipment maintenance and replacement costs
Program Fee - Engineering (per semester)	COE		135-107-R0507	146.35	148.55	1.5%	148.55	.0%	411201	Program Fee for Engineering, Sophomore - Graduate level (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Increased cost of consumables and equipment maintenance and replacement costs
Program Fee - Engineering (per semester)	COE		135-107-R0507	58.05	58.9	1.5%	58.9	.0%	411201	Program fee for Engineering, Summer session - All levels (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Increased cost of consumables and equipment maintenance and replacement costs
Program Fee - Film & Photography (per semester)	MTA FILM PHOT FPPH FPMV MPVT MTPH SNHF FPFM		135-107-R0507	332.85	359.5	8.0%	359.5	0	411201	Program Tuition for Film & Photography (formerly Media Theatre Arts) Program charged to students as declared majors and minors beginning in their sophomore year (includes Double Majors and Double Degrees, Graduates and Post-Bac)	increased cost of materials, consumables, and student employee wages. Revised justification based on email request is attached 1.17.23
Program Fee - Graduate Nursing (per credit)	CON		135-107-R0507	55	56.1	2.0%	57.2	2.0%	411201	Fees will be used to pay for specialized equipment and supplies inherent in graduate nursing education, for example, standardized patients, OSCE, simulation equipment, specialized computer programs, faculty travel to supervise clinical experiences, and support for the Student Placement Manager role and activities related to clinical site development.	There has been an increase in replacement costs for consumable skills and simulation lab equipment and supplies. In addition, there is an increase in labor expenses related to the placement manager position.
Program Fee - Music Technology (Annual fee to be split between Fall and Spring semesters)	MUST		135-107-R0507	387.15	394.85	2.0%	402.7	2.0%	411201	Program fee for Music Tech Majors. Fee for specialized equipment and maintenance, building rental, student workers, and visiting artists.	We are seeing an increase in the cost of equipment, software, maintenance, student employment wages, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists in Music Technology compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources.
Program Fee - Undergraduate Nursing	CON		127-101-R0505	485.1	494.8	2.0%	504.7	2.0%	411201	Fees are used to offset additional costs of nursing education such as: equipment for learning resource centers such as manikins, learning laboratory set-up (beds and other hospital equipment), teaching models, computer assisted instruction programs (virtual simulations), disposable equipment, faculty travel to distant sites for clinical supervision, partial support for personnel who maintain the laboratory simulation equipment, maintenance of videoconference equipment for distance delivery, and other teaching resources. These fees will pay for hourly tech support on the distant campuses and part of the salary of the IT Staff for MRJCON. Also included in the fee is the cost of NCLEX prep program.	There has been an increase in replacement costs for consumable skills and simulation lab equipment and supplies, the NCLEX preparation program, and added expenses for clinical travel and personnel.
Program Fee - Veterinary Medicine			159-101-R0513	7,739.50	7,739.50	.0%	7,739.50	.0%	411201	Program Tuition for students in the 1+3 Veterinary Medicine Program in conjunction with WSU (per semester). Effective Fall 2014.	
Supplemental Admissions Fee			127-101-R0505	8	8	.0%	8	.0%	411201	Charged to students each time they pass their admission reports between campuses.	
Program Fee - Accelerated Bachelor of Science in Nursing	CON				5,735.50	100.0%	5,746.21	2.0%		Fees are used to offset additional costs of an accelerated nursing program such as: instruction, equipment for learning resource centers such as manikins, learning laboratory set-up (beds and other hospital equipment), teaching models, computer assisted instruction programs (virtual simulations), disposable equipment, faculty travel to distant sites for clinical supervision, partial support for personnel who maintain the laboratory simulation equipment, maintenance of videoconference equipment for distance delivery, and other teaching resources. These fees will pay for hourly tech support on the distant campuses and part of the salary of the IT Staff for MRJCON. Also included in the fee is the cost of NCLEX prep program.	The Mark and Robyn Jones College of Nursing (MRJCON) Accelerated Bachelor of Science in Nursing (ABSN) program is designed for applicants who already hold a bachelor's degree in a non-nursing field to pursue a second bachelor's degree in nursing. Accelerated nursing programs are popular across the United States allowing applicants to earn a BSN degree in 12-18 months versus the 24-36 months required for a traditional nursing curricula. ABSN programs typically are priced at a higher tuition rate than traditional nursing bachelor's programs due to market demand and, for state-funded colleges, the public's reluctance to provide state dollars for second bachelor's degrees. At MSU, the ABSN program historically has been priced at approximately \$300 per credit or approximately \$21,000 total program cost for Montana residents and \$63,000 total program cost for non-resident students only.  The MSU ABSN program was created in 2012 and designed to facilitate rapid approval by using the same courses and total number of credits as the existing traditional BSN program but structured to be delivered over 4 instead of 6 semesters. Since inception, the ABSN has increased from an initial 16 to 80 current students. The College of Nursing embarked on a major curricular revision of the traditional and accelerated BSN programs in AY20-21 and AY21-22. The new ABSN curriculum was implemented starting Fall 2022. This new, revised ABSN curriculum was reduced from 15 to 12 months (or four to three semesters) and from 70 to 56 total credits.  This request for a new program fee will replace the differential tuition model that has been used to fund the ABSN program. The requested fee amount reflects the credit total in the new ABSN curriculum and covers program costs, as shown in the accompanying spreadsheets. The resulting total program cost to students is similar to that under the differential tuition model (a 0.4% increase for Montana residents and a 3% decrease for non-resident students over AY21-22) and remains competitive compared to other ABSN programs.  In addition, there has been an increase in replacement costs for consumable skills and simulation lab equipment and supplies, the NCLEX preparation program, and added expenses for clinical travel and personnel.
<b>Designated Fees</b>											
Nursing Act Fee (Ex Campus)	CON		175-103-R0517	7	7	.0%	7	.0%	433701	Fee is charged to Nursing students studying in cities other than Bozeman. Fee is for ASMSU representation.	

Nursing Activity Fee (ASMSU)	CON		175-103-R0517	3	3	.0%	3	.0%	431348	Fee is charged to Nursing students studying in cities other than Bozeman. Fee is charged instead of the ASMSU fees and allows these students some of the ASMSU services.	
Degree Audit Fee for Graduate Students			135-107-R0507	20	20	.0%	20	.0%	433342	Fee for comprehensive degree audit of graduate students' transcript and program of study	
Foreign Student Administrative Service Fee			135-107-R0507	150	150	.0%	150	.0%	434148	Per semester fee to cover administrative costs associated with foreign students	
Graduate Student Training & Development Fee			135-107-R0507	50	50	.0%	50	.0%	433033	To support workshops, training sessions, writing tutoring for all campus and distance-based graduate students	
Graduate/Non-Degree Application Processing Fee			135-107-R0507	20	40	%	40	.0%	433040	To cover costs associated with processing graduate and non-degree graduate student applications in addition to the \$30 Admissions fee for all first time enrolling students	Merging the Graduate App Fee - Paper Based (\$10) with Grad/Non-degree App Processing Fee (\$20), and increasing the total fee to \$40.
Graduation Fee			135-107-R0507	40	40	.0%	40	.0%	434214	To cover costs associated with activities related to graduation, including diploma and ceremony costs each time a student applies for graduation	
Health Insurance Premium			119-115-R0503			.0%		.0%	434000	Optional health insurance fee (students may waive with proof of insurance) Dependent Premiums: Child Only TBD, Spouse TBD, (Spouse and Children) TBD. Varies per negotiated contract with insurance carrier.	
Incoming Student Services Fee for Freshman (New Student Fee for Freshman)			71-001-R0691	145	147.9	2.0%	150.85	2.0%	434069	One time charge for orientation program	Increase to address inflation.
Incoming Student Services Fee for Transfer Students (New Student Fee for Transfer Students)			71-001-R0691	145	147.9	2.0%	150.85	2.0%	434069	One time charge for orientation program	Increase to address inflation.
Insight Program - Level III			167-102-R0515	175	175	.0%	175	.0%		Intervention and Referral. Cost is \$125 plus the cost of the evaluation and any recommended treatment.	
Insight Program Fee - Level 1			167-102-R0515	125	125	.0%	125	.0%		Attendance in Focus Seminar - Free for self-referrals or \$100 for mandatory referrals.	
Insight Program Fee - Level II			167-102-R0515	150	150	.0%	150	.0%		Fee for Brief Alcohol Screening and Interventions for College Students. Free for self-referrals or \$125 for mandatory participation	
Library Fines			71-001-R0691	25	25	.0%	25	.0%	433034	Processing fee for lost books; technology repairs; damaged materials that need replacement	Updated description to accurately reflect reasons for collecting fee
Library Fines (per day)			43-006-R0684	0.5	0.5	.0%	0.5	.0%	433034	Fine for overdue books and other 3-week items	
Library Fines (per day)			175-103-R0517	10	10	.0%	10	.0%	433034	Per day fine for major technology checkout items (laptops, iPads, GoPro cameras)	
Library Fines (per day)			71-001-R0691	2.00	2.00	.0%	2.00	.0%	433034	Fine for overdue reserve materials	
Library Fines (per day)			175-103-R0517	2	2	.0%	2	.0%	433034	Per day fine for most technology checkout items (calculators, chargers, etc.)	
Library Fines (per day)			71-001-R0691	0.5	0.5	.0%	0.5	.0%	433034	Fine for overdue videos and periodicals	
National Student Exchange (NSE)			127-101-R0505	0	0	.0%	0	.0%	434000	Varies. Per outgoing student, application fee on entrance to program.	
Special Student Testing (Varies)			80-001-R7093			.0%		.0%	434000	Fee for special test given by request - national and state testing programs administered by MSU (costs vary by testing agency, subject to change without advance notice)	
Student Locker Fee			95-001-R0397	25	25	.0%	25	.0%	434000	Yearly fee for use of student lockers	
Study Abroad Application Fee			135-107-R0507	50	50	.0%	50	.0%	434166	Fee charged to all students applying for a Study Abroad program	
Study Abroad Program Fee (Varies)			103-01-R0599			.0%		.0%		Fee charged to students for participation in study abroad program	
Transcript Fee			119-115-R0503	10	10	.0%	10	.0%	434000	Per transcript request	
Web Payment Convenience Fee- Not Related to Student Account Balance Transactions (Variable, up to \$10)			143-102-R0509			.0%		.0%	Various	Convenience fee for credit card and e-check payments not related to student accounts, made via an alternate method (e.g. internet connection)	
International Teaching Assistant Program (Per Course)			95-001-R0597			.0%		.0%	Various	Per course fee (\$180 or \$360) for the International Teaching Assistant courses	
MSU Exchange Program Fee (Varies)			103-001-R0599			.0%		.0%	434000	Student pays MSU tuition and in some cases, room and board at location	
NSE Placement/Program Fee			80-001-R0793	75	75	.0%	75	.0%	434000	Per incoming NSE student, placement/program fee	
Non-MSU Study Abroad Program Processing Fee			98-001-R30398	300	300	.0%	300	.0%		Fee to defray additional costs generated by students going abroad on other than MSU sponsored programs	
Special Program Fee (Varies - Study Abroad)			98-001-R0398			.0%		.0%	433139	Fee for special short term study abroad programs (costs vary depending on length and academic load)	
Student Teaching Processing Fee			90-001-R0396	351.65	351.65	.0%	351.65	.0%	434000	Processing fee for student teachers requesting placement abroad	
Thesis and Dissertation Fee (Program of Study Filing Fee)			135-107-R0507	50	50	.0%	50	.0%	433341	Fee for service to assist graduate students in preparation of theses and dissertations	
<b>Course Fees</b>											
A Tale of Two Peaks	GEO	594	123-101-R0504	36.4	36.4	.0%	36.4	.0%	434212	Field trip expenses	
Adv Exercise Testing & Prescription	KIN	415	111-110-R0501	57.43	57.43	.0%	57.43	.0%	434014	Medical, student supplies	
Adv Human Anatomy	BIOH	411	127-101-R0505	143.5	143.5	.0%	143.5	.0%	434402	Fee to cover supplies for required lab (i.e. chemicals, skeletal materials, dissection instruments)	
Advanced Ecology	BIOE	599	194-104-R0521	250	250	.0%	250	.0%	433618	MSSE field course expenses, including van rentals, gas, lodging, snow shoe rentals, lab materials, and consumables.	
Advanced Geographical Planning	GPHY	491	167-102-R0515	26	26	.0%	26	.0%	434212	Field Trip, vehicle rental and fuel	
Advanced Geographical Planning	GPHY	591	167-102-R0515	26	26	.0%	26	.0%	434212	Field Trip, vehicle rental and fuel	
Advanced Grazing & Ecology Management	ARNR	544	114-107-R0302	26.5	26.5	.0%	26.5	.0%	433152	Field trip expenses	
Advanced Human Torso Anatomy	BIOH	409		143.5	143.5	.0%	143.5	.0%	434401	Fee to cover supplies for required lab Cadavers – supporting chemicals and storage containers dissection instruments gloves	
Advanced Regional Geog: American West	GPHY	445	167-102-R0515	26	26	.0%	26	.0%	434363	Field trip cost, vehicle rental and fuel costs	
Advanced Regional Geog: American West	GPHY	545	167-102-R0515	26	26	.0%	26	.0%	434363	Field trip, vehicle rental and fuel costs	
Advanced Regional Geography: Mountain West	GPHY	591	159-101-R0513	26.5	26.5	.0%	26.5	.0%	434212	1 Field Trip	
Advanced Rock Climbing	ACT	244	194-104-R0521	225	300	33.3%	300	.0%	434043	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided.	See attached for additional justification for increase of course fees that was requested.
Advanced Skiing	ACT	288	111-110-R0501	113.49	113.5	.0%	113.5	.0%	434088	Transportation, Lift Pass, Instruction.	No changes needed.
Advanced Snowboarding	ACT	289	111-110-R0501	111.49	111.5	.0%	111.5	.0%	434088	Transportation, Lift Pass, Instruction.	No changes.
Advanced Stratigraphy	GEO	535	135-107-R0507	289.9	289.9	.0%	289.9	.0%	434212	Field trip expenses	
Advanced Yoga	ACT	272	175-103-R0517	31.2	31.8	1.9%	32.45	2.0%	434043	Purchase, maintenance, or rental of equipment; supplies; use of facilities.	See attached. -Cost of goods increase for all activities requiring a yoga mat or fitness/floor mat FY20 cost of a Gaiam yoga mat was \$28.03 FY22 cost of a Gaiam yoga mat is \$29.98
Ag in a Global Context	AGBE	315	183-101-R0519	1500	1500	.0%	1500	.0%	433139	International Travel for Field Experience	
Agricultural Education in Public Schools	AGED	253		35	100.0%		35	.0%		consumables and field trips	increase in consumable and vehicle rental costs that were previously subsidized
Agroecology/Appl Plant Ecology	LRES	543	151-104-R0511	19.1	19.1	.0%	19.1	.0%	433433	Field Trip expenses	
Alpine Ecology	BIOE	416	135-107-R0507	23.8	142.5	498.7%	142.5	.0%	434359	Field trip expenses	Course fee was lowered for the past 2 summers, due to COVID (overnight field trips were cancelled). Now that things are back to normal, course fee needs to be increased back to cover overnight field trip - transportation, food, lodging, supplies. If fees are not increased, overnight research trip will need to be cancelled in Summer 24-25.
Alpine Ecology	ERTH	594	135-107-R0507	52	52	.0%	52	.0%	434212	Field trip expenses	

Alpine Ecology for Teachers	BIOE	593 (591)	175-103-R0517	100	150	50.0%	150	.0%	433618	MSSE Field camp costs, including transportation, camping, and consumables.	It is a week-long summer field course that includes transportation, camping, and food. However, the current fee does not include the cost of food and camp site rental. The proposal to raise the course fee from \$100 to \$150 would cover these additional costs. Cost breakdown: The course uses 2 SUVs or vans which cost \$359/week/vehicle. Gas for transportation costs \$36/week/car (estimated), 3 camp sites for 3 nights cost \$20/night/site. Groceries for the field camp cost \$250. \$718 (vehicle rental) \$72 (gas) \$180 (camp sites) \$250 (groceries) Total=\$1,220/8 students = \$152.5 per student. Please see attachment for more information and student feedback.
Alternative Power/Energy Technology	TE	330	123-101-R0504	50	50	.0%	50	.0%	434702	lab materials	
Analytical Chemistry-Quant Analysis	CHMY	311	123-101-R0504	24.85	24.85	.0%	24.85	.0%	433202	Chemical reagents/other consumables	
Animal Diversity in GYE	BIOE	520	135-107-R0507	100	100	.0%	100	.0%	433618	MSSE field trips around GYE. Van rentals and gas.	
Applied Music	MUSI	595	135-107-R0507	97.7	99.65	2.0%	101.65	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support building, librarian, recording/streaming, office.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Applied Music I	MUSI	195	135-107-R0507	97.7	99.65	2.0%	101.65	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Applied Music II	MUSI	295	135-107-R0507	97.7	99.65	2.0%	101.65	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Applied Music III	MUSI	395	135-107-R0507	97.7	99.65	2.0%	101.65	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Applied Music IV	MUSI	495	135-107-R0507	97.7	99.65	2.0%	101.65	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support building, librarian, recording/streaming, office.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Appraisal of Individual and Systems	HDCO	551	119-115-R0503	27.05	27.05	.0%	27.05	.0%	434413	Assessment tools	
Aquatic Entomology	BIOO	xxx	183-101-R0519	140	150	7.1%	150	.0%	434405	Aquatic insect collection identification supplies and transportation for field trips/outings. Course number isn't yet assigned in system	Costs are currently covered by course fee. There is an increase in the cost of field trip transportation for the course and an increase in the cost of lab supplies. If not approved, there will be no field trips nor labs.
Aquatic Field Ecology	BIOE	427	151-104-R0511	50	50	.0%	50	.0%	434358	Fee to cover day field trip expenses.	
Archaeological Field School	ANTY	467	167-102-R0515	1122	1122	.0%	1122	.0%	434364	Field trip expenses/lab consumables	
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	414	135-107-R0507			.0%		.0%	432001	Optional travel to foreign country. Students who sign up for 414 pay tuition that is equivalent to online registration as the program is conducted off site. See description of tuition/fees as stated in the MSU Bulletin.	
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	428	135-107-R0507			.0%		.0%	432001	Optional travel to foreign country. Students who sign up for 428 pay tuition that is equivalent to online registration as the program is conducted off site. See description of tuition/fees as stated in the MSU Bulletin.	
Argentine Tango	ACT	232	167-102-R0515	15.6	15.9	2.0%	16.2	2.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	See attached
Art & Science of Holography	PHSX	305	119-115-R0503	89.2	89.2	.0%	89.2	.0%	434346	Fee to cover supplies, equipment and materials for class projects.	
Assessment & Intervent	EDSP	458	119-115-R0503	28.7	28.7	.0%	28.7	.0%	434412	Assessment tools	
Assisted Reprod Tech w/Lab	ANSC	421	111-110-R0501	159.15	159.15	.0%	159.15	.0%	434130	Feed, cleaning pens, and AI class supplies.	
Aural Skills 1	MUSI	139			18.6	100.0%	18.95	1.9%		Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support building, Piano Tuning/Accompanying/Professional.	replaces - Aural Perception I - We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Avalanche 1 Training	ACT	160	183-101-R0519	280.5	345.83	23.3%	345.83	.0%	434043	Fee goes to pay for travel costs, rental of equipment, and the certification (upon successful completion of the course).	See attached for student input as well as a new justification for the increase.
Avalanche Level 2	ACT	243	194-104-R0521	350	370.83	6.0%	370.83	.0%	434043	Equipment rental, maintenance, depreciation and for supplies the students keep - manual, cord, for snow pit tests and inclinometer. Backcountry permits, transportation provided and Certification fees.	See attached for justification that was requested.

Band III: MSU Wind Symphony	MUSI	314	135-107-R0507	35.25	35.95	2.0%	36.65	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs. □	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Band: MSU University Band	MUSI	114	135-107-R0507	24.8	25.3	2.0%	25.8	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Basic Lifeguard Training	ECP	103	194-104-R0521	125	125	.0%	125	.0%	434043	fee would be for use of equipment and 2 year certification	
Beef Cattle Management	ANSC	434	114-107-R0302	53.05	53.05	.0%	53.05	.0%	433283	Field trip expenses	
Beginning Aikido	ACT	156	167-102-R0515	31.2	31.2	.0%	31.2	.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Alpine Skiing	ACT	120	111-110-R0501	113.49	113.49	.0%	113.49	.0%	434088	Transportation, Lift Pass, Instruction.	
Beginning Basketball	ACT	140	167-102-R0515	15.6	15.6	.0%	15.6	.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning English Equitation (for a two credit course)	EQUH	114	119-115-R0503	400	400	.0%	400	.0%	433153	Tack, consumables, feeds, cleaning, veterinary services, and horse maintenance across 35 horses used in 5 courses with 3 students per horse and equipment. Please see attached spreadsheet.	
Beginning Guitar	MUSI	160	111-110-R0501	17.5	17.85	2.0%	18.2	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Beginning Guitar II	MUSI	161	111-110-R0501	18.25	18.6	1.9%	18.95	1.9%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Beginning Racquetball	ACT	109	167-102-R0515	15.6	15.6	.0%	15.6	.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Snowboarding	ACT	121	111-110-R0501	113.49	113.5	.0%	113.5	.0%	434088	Transportation, Lift Pass, Instruction.	No changes were made.
Beginning Swimming	ACT	170	167-102-R0515	15.6	15.6	.0%	15.6	.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Taekwondo	ACT	158	167-102-R0515	31.2	31.2	.0%	31.2	.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Tennis	ACT	169	167-102-R0515	15.6	15.6	.0%	15.6	.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Volleyball	ACT	180	167-102-R0515	15.6	15.91	2.0%	15.91	.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	See attached for further justification.
Beginning Weight Training	ACT	110	167-102-R0515	15.6	15.6	.0%	15.6	.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Beginning Yoga	ACT	150	167-102-R0515	31.2	31.2	.0%	31.2	.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Biochem & Molecular Biology Methods (Biochemical Methods in Molecular Biology)	BCH	444	111-110-R0501	47.32	47.8	1.0%	48.3	1.0%	434392	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	The cost of consumables and shipping has increased. Our lab fees account is expected to post negative this FY.
Biochem of Hlth Non-Scnc Mjrs	BCH	104	135-107-R0507	20.65	20.65	.0%	20.65	.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
Biochemistry	BCH	381	135-107-R0507	20.95	21.15	1.0%	21.35	1.0%	434392	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	The price of consumables and shipping has increased, our account is expected to post negative this FY
Bioclimatology	GPHY	505	111-110-R0501	26.5	26.5	.0%	26.5	.0%	434212	Van rental and fuel for field trips	
Biomechanics for Science Majors	KIN	325	119-115-R0503	29.29	29.29	.0%	29.29	.0%	434014	Consumable lab supplies	
Birds of Prey	BIOE	522	119-115-R0503	100	100	.0%	100	.0%	433618	MSSE field trip expenses, including van rentals and gas.	
Bouldering	ACT	123	183-101-R0519	178.5	182.05	2.0%	185.7	2.0%	434043	Used for use of gear, equipment rentals, forest service permits (if necessary) and travel to and from field locations. □	See attached for further justification.
Bowling Fundamentals	ACT	104	111-110-R0501	62.85	62.85	.0%	62.85	.0%	434041	Access to Lanes, Instruction	
Cardiovascular System	MEDS	540	167-102-R0515	109.9	101.16	-8.0%	103.08	1.9%	434093	Laboratory Specimens (Cadavers)	Revised curriculum started July 2022, there will be eight courses with cadaver lab fees compared to seven previously. Adjusting all fees to reflect updated cost.
Career Connections	US	102	119-115-R0503			.0%		.0%	434008	Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest Inventory. Anticipated fee \$20 - \$23 over next 2 years.	
Cell & Molecular Biol	MB	538	119-115-R0503	100	100	.0%	100	.0%	434696	MSSE Course fees for lab materials and shipping costs.	
Cellular & Molecular Biology	BIOB	260	165-107-R0507	57.89	82.8	43.0%	82.8	.0%	433174	Consumables (i.e. chemicals, reagents, software licenses, glassware). Equipment Maintenance	See attachment: □
Chamber Ens III: MSU	MUSI	362	135-107-R0507	12.1	12.35	2.1%	12.6	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Chamber Orchestra	MUSI	422	151-104-R0511	35.9	36.55	1.8%	37.25	1.9%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs. □	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Charact Earth Materials	GEO	580	159-101-R0513	110.3	110.3	.0%	110.3	.0%	434212	Imaging and Chemical analysis Laboratory (ICAL) beam fees. Thin section purchase.	

Choir II: University Chorale	MUSI	212			24.75	100.0%	25.25	2.0%		Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.	New Choir. Fee Approved by students enrolled - 48 - Yes, 0 - NO, 2 - Abstain. Fee is consistent with 100/200 level large ensembles with similar set of needs. We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Choir III: MSU Chorale	MUSI	312	135-107-R0507	35.25	35.95	2.0%	36.65	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Choir: University Chorus	MUSI	112	135-107-R0507	24.25	24.75	2.1%	25.25	2.0%		Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Circuit Training	ACT	129	167-102-R0515	15.6	15.6	.0%	15.6	.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Climbing Wall Instructor Course	ACT	215	194-104-R0521	195	235	20.5%	235	.0%	434043	Equipment rental, maintenance and depreciation, supplies (cord, chalk, tape teaching materials)and Certification fees.	See attached for more detailed justification that was requested.
Clin Microbio & Molecular Diag (Clinical Microbiology III)	BIOH	486-01	143-102-R0509	1104.1	1104.1	.0%	1104.1	.0%	433561	To cover specialized medical supplies, equipment, and consumables	See Attached
Clinical Microbiology I	BIOH	466-01	143-102-R0509	1104.1	1104.1	.0%	1104.1	.0%	433561	To cover specialized medical supplies, equipment, and consumables	see attached
Clinical Microbiology II	BIOH	476-01	143-102-R0509	1104.1	1104.1	.0%	1104.1	.0%	433561	To cover specialized medical supplies, equipment, and consumables	See Attached
Collaborative Research/Creative Activity	CAA	490	135-107-R0507	0	0	.0%	0	.0%	433332	Varies. The range will be between \$10 and \$150 depending on the project.	Varies. The range will be between \$10 and \$150 depending on the project.
Collaborative Research/Creative Activity (per credit)	CAA	290	135-107-R0507	0	0	.0%	0	.0%	433332	Varies. The range will be between \$10 to \$150 depending on the special needs of the course (e.g. materials to build a camera obscura for this years class).	
College Chemistry I	CHMY	142	135-107-R0507	20.65	20.65	.0%	20.65	.0%	434394	Fee to cover supplies for required lab	
College Chemistry II	CHMY	144	135-107-R0507	20.65	20.65	.0%	20.65	.0%	434394	Fee to cover supplies for required lab	
College Physics I	PHSX	205	135-107-R0507	20.4	20.4	.0%	20.4	.0%	434367	Fee to cover supplies, equipment and materials for class demonstrations and experiments.	
College Physics II	PHSX	207	135-107-R0507	20.4	20.4	.0%	20.4	.0%	434368	Fee to cover supplies, equipment and materials for class demonstrations and experiments.	
Communicating Agriculture	AGED	312	143-102-R0509	10.6	10.6	.0%	10.6	.0%	433379	Consumables including DVD's for project work	
Comparative Vertebrate Anatomy	BIOO	310	111-110-R0501	51	51	.0%	51	.0%	434325	Fee to cover supplies for required lab	
Computer Aid Machine Manuf	TE	410	123-101-R0504	50.00	50.00	.0%	50.00	.0%	434701	Lab materials and machine maintenance	
Construction Technology	AGED	333	135-107-R0507	26	26	.0%	26	.0%	433179	Consumable construction materials	
Contemporary Dance	ACT	252			15.61	100.0%	15.61	.0%		This fee includes cost for dance props for helping students with proper form and alignment, music subscription fees to Spotify (music streaming platform), and mirrors for dance space in order for students to see their movement and form.	See attached.
Cross Country Skiing	ACT	224	167-102-R0515	164.5	300	82.4%	300	.0%	434043	Equipment, travel costs	See attached for justification for the 82% increase of course fee that was requested.
Culin Mktg: Farm/Table	SFBS	445	143-102-R0509	58.58	58.58	.0%	58.58	.0%	434042	Consumable lab supplies	
Culin Mktg: Farm/Table (prior listed as NUTR 541)	SFBS	541	151-104-R0511	58.58	58.58	.0%	58.58	.0%	434042	Consumable lab supplies	
Depositional Systems	GEO	508	159-101-R0513	27.6	27.6	.0%	27.6	.0%	434349	1 field trip	
Developing the Young Horse (for a two credit course)	EQUH	256	119-115-R0503	450	450	.0%	450	.0%	433376	Tack, consumables, feeds, cleaning, and instruction	
Dinosaur Paleontology	GEO	521	119-115-R0503	250	250	.0%	250	.0%	433618	MSSE field camp expenses, including van rentals, gas, and lodging.	
Dinosaur Paleontology II (Advanced Paleontology for Teachers)	GEO	522	135-107-R0507	250	250	.0%	250	.0%	433618	MSSE field camp expenses, including van rentals, gas, and lodging.	
Earth Materials	GEO	208	159-101-R0513	49.75	49.75	.0%	49.75	.0%	434339	Field trip, replacement of samples	
Earth System Science	ERTH	101	159-101-R0513	49.75	49.75	.0%	49.75	.0%	434336	Consumable Lab materials, computer equipment for labs, updated lab supplies and equipment, field trip.	
Ecology of Invasive Plants	LRES	569	123-101-R0504	104	104	.0%	104	.0%	433618	MSSE field trip expenses, including van rentals and gas.	
Ecology of Trout Streams for Teachers	BIOE	597 (591)	135-107-R0507	100	200	100.0%	200	.0%	433618	Transportation, lodging and supplies for field experience.	This course is a week-long summer field course that includes transportation, food, and lodging. However, the current fee does not include the cost of food and lodging. The proposal to raise the course fee from \$100 to \$200 would cover these additional costs. <input type="checkbox"/> Cost breakdown: The course uses 2 SUVs or vans which cost \$359/week/vehicle. Gas for transportation costs \$10/week/car (estimated). Lodging = \$1,250 <input type="checkbox"/> \$718 (vehicle rental) <input type="checkbox"/> \$20 (gas) <input type="checkbox"/> \$1,250 (lodging) <input type="checkbox"/> Total=\$1,988/10 students = \$199 per student
Education, the World of Work, and You	US	210	159-101-R0513			.0%		.0%	434008	Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest Inventory. Anticipated fee \$20 - \$23 over next 2 years.	
Educational Methods in Ag	AGED	397	135-107-R0507	10	10	.0%	10	.0%	434715	Consumables	
Electric Circuits and Magnetism	PHSX	571	175-103-R0517	100	100	.0%	100	.0%	433618	MSSE lab test kits and the cost of shipping materials to students.	
Elements of Large-Scale Musical Design	MUSI	125			18.6	100.0%	18.95	1.9%		Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, Piano Tuning/Accompanying/Professional.	Replacement for MUSI 205 Music Theory III <input type="checkbox"/> Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.
Elements of Organic Chemistry	CHMY	212	135-107-R0507	20.65	20.65	.0%	20.65	.0%	434393	Fee to cover supplies for required lab	
Ensemble	MUSI	348	135-107-R0507	12.1	12.35	2.1%	12.6	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Environmental Leadership	UC	491	159-101-R0513	399	0	-100.0%	0	.0%		This five day/five night course is held at the Environmental Humanities Education Center located in Montana's Centennial Valley. Fee covers five days of lodging, all meals, and onsite transportation.	The UC 491 course in the Centennial Valley has not been in place for several years

Equine Reproduction Management	EQUUS	346	123-101-R0504	159.15	159.15	.0%	159.15	.0%	433264	Tack, consumables, feeds, cleaning, and instruction	
ESCI course w/field experience	GEO	591-B	143-102-R0509	73.15	73.15	.0%	73.15	.0%	434713	Field trips and supplies for required lab	
Eukaryotic Pathogens	BIOM	441	123-101-R0504	28.7	28.7	.0%	28.7	.0%	434711	Chemical reagents/lab supplies	
Exercise Performance and Nutrition	KIN	515	194-104-R0521	30.6	30.6	.0%	30.6	.0%	434014	Lab fee to cover cost of embedded laboratory activities	
Exercise Physiology	KIN	320	111-110-R0501	56.29	56.29	.0%	56.29	.0%	434014	Medical, student supplies	
Experimental Foods	NUTR	435	175-103-R0517	104.04	104.04	.0%	104.04	.0%	434415	food and kitchen supplies	
Extreme Microbiology of Yellowstone*	HONR	275			400	100.0%	400	.0%		Expenses for travel, contracted services and lab supplies.	Partial cost recovery (2/3) of course expenses (see attached budget). Grant funding has been eliminated that previously was used to offset course costs. If not approved, it is likely course will be eliminated.
Field Experience in Educational Leadership	EDLD	574	175-103-R0517	150	150	.0%	150	.0%	433401	Fee will cover costs of face to face field instruction of enrolled students.	
Field Geology	GEO	429	135-107-R0507	1510.6	1870	23.8%	1870	.0%	434340	Van rental and fuel for field trips, camping fees, campus use fees for Montana Western, supplies	19% increase to cover the increased costs of lodging, fuel, etc. for a three-week immersive field geology course
Field Methods	GEO	428	183-101-R0519	50	50	.0%	50	.0%	434212	Field Trip; Course Materials	
Field Ornithology	BIOE	420	183-101-R0519	165	165	.0%	165	.0%	434395	Transportation and supplies for various day field trips.	
Field Paleontology	GEO	419	123-101-R0504	504	514.07	2.0%	514.07	.0%	434341	Field trip expenses. Traditionally this course trip has been in Montana. For the next years it will be in Nevada. A Course Fee Justification spreadsheet showing the increased expenses is attached.	Course fee increase is to account for higher costs of gas and car rentals. Both have gone up significantly since 2020, and as a field course, it's hard to get around the use of vehicles.
Field Study (FIELD STUDIES - ITALY) Varies	ARTH	495	111-110-R0501			.0%		.0%	433168	Travel expenses. Course fee will vary depending on location and cost of program. \$1,000 of fee is non-refundable if students drop from the trip by a set date, to cover non-refundable expenses incurred by the department.	Travel expenses. Course fee will vary depending on location and cost of program.
Fire Ecology & Management	NRSM	330	114-107-R0302	53.05	53.05	.0%	53.05	.0%	433464	Field trip expenses	
First Aid & CPR	ECP	100	194-104-R0521	75	75	.0%	75	.0%	434043	fees for equipment, depreciation of or rental of equipment and 2-year certification upon passing skills tests	
Fish & Wildlife Topics	WILD	401	159-101-R0513	51	51	.0%	51	.0%	434352	This course includes a significant field lab component. □	
Fisheries Habitat Mgmt	WILD	513	159-101-R0513	50	50	.0%	50	.0%	434350	This course includes a significant field lab.	
Flag Football	ACT	203	194-104-R0521	15.6	15.9	1.9%	16.2	1.9%	434043	fee for new equipment and depreciation of reused gear	See attached--□ □ -Cost of goods increase for equipment at BSN Sports □ FY20 cost of flag football belts was \$2.50 □ FY22 cost of flag football belts is \$5.99 □
Flowering Plants	PSPP	548	135-107-R0507	100	100	.0%	100	.0%	433618	MSSE field trip expenses, including van rentals and gas.	
Food and Culture	NUTR	301	175-103-R0517	104	75	-27.9%	75	.0%	434415	food supplies and field trip	Decreased fee--reevaluated current course fees and determined the current amount was able to be reduced./ See attached files. □
Food Fundamentals Lab	NUTR	227	111-110-R0501	88.43	100	13.1%	100	.0%	434415	Food, medical, student supplies.	Food Price Index is at a current level of 135.39, down from 137.51 last month and up from 127.31 one year ago. This is a change of -1.54% from last month and 6.35% from one year ago. □ □ Stats □ Last Value 135.39 □ Latest Period Dec 2022 □ Last Updated Jan 5 2023, 11:06 EST □ Average Growth Rate 3.68% □ Value from Last Month 137.51 □ Change from Last Month -1.54% □ Value from 1 Year Ago 127.31 □ Change from 1 Year Ago 6.35% □ Frequency/Monthly □ Unit/Index 2010=100 □ Adjustment N/A □ Download Source File Download □ Notes Weighted average of cereal, vegetable oil and meal, and other food prices. Based on current US dollars, 2010=100. Taken from <a href="https://ycharts.com/indicators/food_index_world_bank#:~:text=Basic%20Info,6.35%25%20from%20one%20year%20ago.">https://ycharts.com/indicators/food_index_world_bank#:~:text=Basic%20Info,6.35%25%20from%20one%20year%20ago.</a>
Funct Anatomy Domestic Animals	ANSC	265	111-110-R0501	31.8	32.45	2.0%	33.1	2.0%	434705	Laboratory Fee, cadavers, gloves, consumables	increased cost of cadavers
Fundamentals of Backpacking	ACT	174	167-102-R0515	165.45	300	81.3%	300	.0%	434043	Equipment, travel costs	See attached for student input and justification that was requested.
Fundamentals of Fly Fishing	ACT	173	167-102-R0515	196.65	315	60.2%	315	.0%	434043	Equipment, travel costs	See attached for student input and more justification that was requested. □
Fundamentals of Medical Science & Research	MEDS	510	167-102-R0515	109.9	101.16	-8.0%	103.08	1.9%	434093	Laboratory Specimens (Cadavers)	Revised curriculum started July 2022, there will be eight courses with cadaver lab fees compared to seven previously. Adjusting all fees to reflect updated cost.
Fundamentals of Mountain Biking	ACT	167	167-102-R0515	192.45	275	42.9%	275	.0%	434043	Equipment, travel costs	See attached for student input as well as justification for the needed increase.
Fundamentals of Rock Climbing	ACT	114	167-102-R0515	166.45	240	44.2%	240	.0%	434043	Field trip transport, disposable and consumable climbing supplies.	Please see attached for more justification that was requested.
Fundamentals of WW Kayaking	ACT	177	167-102-R0515	182.05	182.05	.0%	182.05	.0%	434043	Field trip transport, disposable and consumable kayaking supplies.	
Fundamentals of WW Rafting	ACT	176	167-102-R0515	192.45	345	79.3%	345	.0%	434043	Transportation, group equipment, permits, lodging, food for field days.	See attached for student input and additional justification that was requested.
Gamelan	MUSI	428	127-101-R0505	12.1	12.35	2.1%	12.6	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Gene Construction	BIOB	476	127-101-R0505	63.25	63.25	.0%	63.25	.0%	433174	Consumables (i.e. reagents, molecular biology supplies, lab supplies)	
General & Modern Physics III	PHSX	224	135-107-R0507	20.4	20.4	.0%	20.4	.0%	434371	Fee to cover supplies, equipment and materials for class demonstrations and experiments.	
General Microbiology	BIOM	360	123-101-R0504	45.95	45.95	.0%	45.95	.0%	434708	Consumable microorganisms, chemicals, materials	
Genome Science and Gene Expression	BIOB	477	175-103-R0517	52	52	.0%	52	.0%	433546	consumable materials for lab instruction	
Geography of Energy Resources	GPHY	326	167-102-R0515	52	52	.0%	52	.0%	434362	2 field trips, vehicle rentals, fuel	
Geology of Glacier National Park for Teachers	ERTH	596 (591)	135-107-R0507	250	250	.0%	250	.0%	433618	MSSE field camp expenses, including van rentals, gas, camp and food.	
Geology of the Moon	ERTH	521		20	20	.0%	20	.0%	433618	Shipping costs for lab kits. This instructor teaches at the College of Charleston in South Carolina. Kit materials are provided at no cost by the South Carolina NASA Space Grant Consortium. We only pay the shipping costs to students if the instructor requests a reimbursement.	
Geology of the Yellowstone Volcanic Center	GEO	560	127-101-R0505	150	150	.0%	150	.0%	433618	Field trip expenses (MSSE)	
Geology Seminar: Earthquakes	ERTH	594	175-103-R0517	100	100	.0%	100	.0%	433618	MSSE field trip expenses, including van rentals and gas.	
GIS Research Fundamentals	GPHY	504	143-102-R0509	28.9	28.9	.0%	28.9	.0%	434323	Specialized software and hardware requirements	
Glacial Geology	GEO	445	111-110-R0501	55.15	55.15	.0%	55.15	.0%	434329	Van rental and fuel for field trips	
Global Tectonics	GEO	433	159-101-R0513	70	70	.0%	70	.0%	434331	Field Trip; Material Fees	
Global Tectonics	GEO	533	159-101-R0513	70	70	.0%	70	.0%	434331	Field Trip; Material Fees	
GPS Fundamentals & Applications	GPHY	357	123-101-R0504	42.4	42.4	.0%	42.4	.0%	433431	Specialized annual software fees	
Graduate Design Studio	ARCH	575			486.65	100.0%	486.65	.0%		Program fees for Architecture Program 5th year level.	new course fee
Graduate Exercise Physiology	KIN	545	111-110-R0501	28.14	28.14	.0%	28.14	.0%	434014	Disposable testing supplies	
Graduate Igneous Petrology	GEO	550	159-101-R0513	81.1	81.1	.0%	81.1	.0%	434327	Lab materials, thin sections, microscope maintenance, field trip □	
Grand Challenges in Ecology and Environmental Sciences	LRES	593	194-104-R0521	150	150	%	150	.0%	434704	3-day field trip to a Montana ecosystem, travel, food, and lodging included	
Grazing Ecology & Management	NRSM	353	114-107-R0302	53.05	53.05	.0%	53.05	.0%	433152	Field trip expenses	
Habitat Inventory & Analysis	NRSM	453	151-104-R0511	25	25	.0%	25	.0%	433465	Field trip expenses	
Head, Neck, & Gut	MEDS	550	167-102-R0515	109.9	101.16	-8.0%	103.08	1.9%	434093	Laboratory Specimens (Cadavers)	Revised curriculum started July 2022, there will be eight courses with cadaver lab fees compared to seven previously. Adjusting all fees to reflect updated cost.

Health, Agriculture, and Poverty	AGSC	465R	194-104-R0521	100	100	.0%	100	.0%	434699	expenses for field trips	
Hematology Laboratory	BIOH	406	123-101-R0504	29.8	29.8	.0%	29.8	.0%	434706	Chemical reagents/lab supplies	
Hike and Read	HONR	123	194-104-R0521	175	175	.0%	175	.0%	433106	This fee covers cost of transportation, meals and lodging at the Hyalite Youth Camp for a weekend from Friday 5 pm thru Sunday Noon.	
Honors College Chemistry I	CHMY	152	135-107-R0507	20.65	20.65	.0%	20.65	.0%	434394	Fee to cover supplies for required lab	
Honors College Chemistry II	CHMY	154	135-107-R0507	20.65	20.65	.0%	20.65	.0%	434394	Fee to cover supplies for required lab	
Honors College Summer Academy	HONR	Varies		2000		.0%		.0%	433106	This program fee covers transportation, lodging, meals, and equipment rental for a month long 4x4 summer session program to include 3 different honors courses that can vary each summer.	Attached is the planning budget for the 2023 Summer Academy. This course is not possible without the course fee and will not be offered if the course fee is not approved. ASMSU approved the course fee in 2019.
Honors Earth System Science	ERTH	201	159-101-R0513	47.8	47.8	.0%	47.8	.0%	434334	Materials and field trips	
Honors General & Modern Physics I	PHSX	240	135-107-R0507	20.4	20.4	.0%	20.4	.0%	434369	Fee to cover supplies, equipment and materials for class demonstrations and experiments.	
Honors General & Modern Physics II	PHSX	242	135-107-R0507	21.2	21.2	.0%	21.2	.0%	434370	Fee to cover supplies, equipment and materials for class demonstrations and experiments.	
Honors Organic Chemistry I	CHMY	332	123-101-R0504	35.1	35.1	.0%	35.1	.0%	434393	Chemical reagents/other consumables	
Honors Organic Chemistry II	CHMY	334	123-101-R0504	33.75	33.75	.0%	33.75	.0%	434393	Chemical reagents/other consumables	
Horse Science Management Lab	EQUH	233	175-103-R0517	30	30	.0%	30	.0%	433264	cost of consumable materials	
Horses: Ground Level	EQUH	133	194-104-R0521	400	400	.0%	400	.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Hospitality Management Capstone	HTR	499	175-103-R0517	104.04	104.04	.0%	104.04	.0%	434410	food supplies, field trips	
Hum Anatomy & Physiology I	BIOH	201	143-102-R0509	32	32	.0%	32	.0%	434400	Fee to cover supplies for required lab	
Hum Anatomy & Physiology II	BIOH	211	127-101-R0505	33.05	33.05	.0%	33.05	.0%	434400	Fee to cover supplies for required lab	
Human Developmental Biology	BIOH	323	127-101-R0505	32.77	32.77	.0%	32.77	.0%	434403	Consumables (i.e. reagents, supplies, chick eggs, microscopy tools)	
Human impacts on soil, plants, and water in the western US	BIOE	491			110	100.0%	110	.0%		Fee to cover various day field trip expenses.	Fee will cover transportation and field supplies for various day field trips. If not approved, there will be no field trips.
Human Neuroscience	BIOH	309	127-101-R0505	31.8	31.8	.0%	31.8	.0%	434404	Fee to cover supplies for required lab (i.e. specimens, wetting solutions, specimen containers, dissecting trays, and consumables).	
Ichthyology	BIOO	415	135-107-R0507	50	50	.0%	50	.0%	434355	Fee for day field trip expenses.	
Igneous/Metamorphic Petrology	GEO	305	183-101-R0519	70	70	.0%	70	.0%	434348	Field Study; Course Materials; Lab Supplies	
Infections & Immunity	MEDS	520	167-102-R0515	134.8	101.16	-25.0%	103.08	1.9%	434093	Laboratory Specimens (Cadavers) and lab materials	Revised curriculum started July 2022, there will be eight courses with cadaver lab fees compared to seven previously. Adjusting all fees to reflect updated cost.
Integrative Physiology I	BIOH	185	142-102-R0509	30.9	30.9	.0%	30.9	.0%	434695	Fee to cover supplies for required lab (i.e. chemicals, anatomical models, dissection instruments, tissue samples)	
Interm Keyboard: Accompanying	MUSI	231	111-110-R0501	18.25	18.6	1.9%	18.95	1.9%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software/hardware, general student worker support: building.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Interm Keyboard: Opn Scrc Rdng	MUSI	232	111-110-R0501	18.25	18.6	1.9%	18.95	1.9%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software and hardware, general student worker support: building.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Intermediate Alpine Skiing	ACT	220	111-110-R0501	113.49	113.5	.0%	113.5	.0%	434088	Transportation, Lift Pass, Instruction.	No changes.
Intermediate B&W Photo	PHOT	213	143-102-R0509	104.05	112.35	8.0%	112.35	.0%	434007	Purchase & maintenance of equipment. Increase in student wages for photo checkout. Laboratory Consumables	Chemistry/supply costs have increased from ~ \$50,000 (2018) to \$77,000 projected and actual (50% increase). Revised justification is attached 1.29.23
Intermediate Basketball	ACT	240	167-102-R0515	15.6	15.9	1.9%	16.05	1.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	Cost of The Rock C2C Game basketball FY20 cost was \$41.99 each FY22 cost is up to \$52.99 each
Intermediate English Equitation (for a two credit course)	EQUH	207	119-115-R0503	400	400	.0%	400	.0%	433153	Tack, consumables, feeds, cleaning, veterinary services, and horse maintenance across 35 horses used in 5 courses with 3 students per horse and equipment. Please see attached spreadsheet.	
Intermediate Guitar	MUSI	260	111-110-R0501	18.25	18.6	1.9%	18.95	1.9%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Intermediate Mountaineering	ACT	253			750	100.0%	750	.0%		Students will experience and have access to ice climbing tools, helmets, harnesses, and other needed safety equipment that is replaced on a 3-year schedule. There is also maintenance on all equipment and up-keep to ensure all items are working and functioning properly. This fee also covers permits, administration fees, vehicle use/rental, gas for vehicles, and instructor training to insure the instructor is kept to date.	See attached.
Intermediate Racquetball	ACT	202	167-102-R0515	15.6	15.9	2.0%	16.2	2.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	See attached
Intermediate Rock Climbing	ACT	214	183-101-R0519	178.5	280	56.9%	280	.0%	434043	It will be used for use of gear, equipment rentals, forest service permits (if necessary) and travel to and from field locations.	See attached for detailed justification that was requested.
Intermediate Snowboarding	ACT	221	111-110-R0501	111.49	111.5	.0%	111.5	.0%	434088	Transportation, Lift Pass, Instruction.	No changes.
Intermediate Swimming	ACT	270	167-102-R0515	15.6	15.9	1.9%	16.2	1.9%	434043	Purchase or rental of equipment; supplies; use of facilities.	See attached-- -Costs of Swim flippers from SwimOutlet FY20 cost was \$25.71 FY22 cost is \$27.50
Intermediate Taekwondo	ACT	256	167-102-R0515	31.2	31.2	.0%	31.2	.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Volleyball	ACT	209	167-102-R0515	15.6	15.9	1.9%	16.2	1.9%	434043	Purchase or rental of equipment; supplies; use of facilities.	See attached-- -Cost of Mark 1 Volleyball from BSN Sporting Goods FY20 cost was \$29.75 each FY23 cost is up to \$37.49 each
Intermediate Weight Training	ACT	210	167-102-R0515	15.6	15.9	1.9%	16.2	1.9%	434043	Purchase or rental of equipment; supplies; use of facilities.	See attached-- -Cost of fitness equipment increase from FY20 to FY22 Examples: FY20 Body Solid Accessor rack was \$166.80 FY22 Body Solid Accessor rack is \$273 FY20 Marcy 3-tier Dumbbell rack was \$69.99 FY22 Marcy 3-tier Dumbbell rack is \$111.14
Intermediate Western Equitation (for a two credit course)	EQUH	210	119-115-R0503	400	400	.0%	400	.0%	433153	Tack, consumables, feeds, cleaning, veterinary services, and horse maintenance across 35 horses used in 5 courses with 3 students per horse and equipment. Please see attached spreadsheet.	

Intermediate Yoga	ACT	230	167-102-R0515	31.2	31.8	1.9%	32.45	2.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	See attached-- -Cost of goods increase for all activities requiring a yoga mat or fitness/floor mat FY20 cost of a Gaiam yoga mat was \$28.03 FY22 cost of a Gaiam yoga mat is \$29.98
Intro Sust Food/Bioenergy Sys	SFBS	146	143-102-R0509	54.05	54.05	0%	54.05	.0%	434042	Field trip expenses	
Intro to Bikepacking	ACT	266			375	100.0%	375	.0%		Use of rental equipment, equipment maintenance and use, administrative support in the field, permits, vehicle use and gas, trailer use and rental.	New course, see attached.
Intro to Comp App Music Ed	MUSE	220	127-101-R0505	36.45	37.2	2.1%	37.95	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, office, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Intro to Environmental Geology	GEO	103	135-107-R0507	49.6	49.6	0%	49.6	.0%	434343	Materials and field trips	
Intro to Gear Repair	ACT	267			210	100.0%	210	.0%		Instructor training, supplies needed for course and tools for students to get familiar with and learn the use of, equipment use and maintenance, permits, vehicle use and gas, and administration support.	See attached
Intro to Organic & Biochem	CHMY	124	135-107-R0507	20.65	20.65	0%	20.65	.0%	434392	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
Intro to Ski/Snowboard Maintenance	ACT	268			200	100.0%	200	.0%		Rental equipment access for students, access to tools and safety equipment, supplies needed for students to gain an understanding for how to properly maintain boards, vehicle use with rentals and gas, administration fee (for support in the field if an emergent situation were to arise)	See attached.
Introduction to Bike Maintenance	ACT	245	194-104-R0521	150	150	0%	150	.0%	434043	Equipment rental, maintenance and depreciation along with supplies (cables, housing, lube, PPE, etc.)	
Introduction to Entomology	BIOO	262	135-107-R0507	20.7	20.7	0%	20.7	.0%	433226	Fee to cover supplies for required lab	
Introduction to Ice Climbing	ACT	242	194-104-R0521	225	375	66.7%	375	.0%	434043	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided.	See attached for justification and cost analysis that was requested.
Introduction to Mountaineering	ACT	246	194-104-R0521	225	225	0%	225	.0%	434043	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided.	
Introduction to Paddlesports	ACT	241	194-104-R0521	225	225	0%	225	.0%	434043	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided.	
Introductory General Chemistry	CHMY	122	135-107-R0507	20.65	20.65	0%	20.65	.0%	434394	Fee to cover supplies for required lab	
Introductory Psychology	PSYX	100	151-104-R0511	12.95	12.95	0%	12.95	.0%	433428	Lab fees	
Invertebrate Paleontology	GEO	310	135-107-R0507	38.6	38.6	0%	38.6	.0%	434212	Expendable lab materials	
Jazz Ens II: One O'Clock Jazz	MUSI	331	135-107-R0507	35.9	36.6	2.0%	37.35	2.1%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Jazz Ensemble I: MSU	MUSI	131	135-107-R0507	24.25	24.75	2.1%	25.25	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software/hardware, general student worker support: building, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Keyboard Skills I	MUSI	135	111-110-R0501	18.25	18.6	1.9%	18.95	1.9%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software/hardware, general student worker support: building, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Keyboard Skills II	MUSI	136	111-110-R0501	18.25	18.6	1.9%	18.95	1.9%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software/hardware, general student worker support: building, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Keyboard Skills III	MUSI	235			18.6	100.0%	18.95	1.9%		Replacement fee - Replaces Intermediate Keyboard We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.	
Keyboard Skills IV	MUSI	236			18.6	100.0%	18.95	1.9%		Replacement - Replaces Intermediate Keyboard We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.	
Kinesiology (Biomechanics for Nonscience)	KIN	322	119-115-R0503	28.14	28.14	0%	28.14	.0%	434014	Consumable lab supplies	
Laboratory Management and Teaching	AGED	485	175-103-R0517	20	20	0%	20	.0%	434716	metal and woods consumables for pre-service teachers, associated costs of materials (welding rods, wire, metal coupons, shielding gas), field trips	increase in cost of consumables, vehicle rentals which were previously subsidized
Land Rehabilitation Field Problems	ENSC	462	194-104-R0521	555	555	0%	555	.0%	433573	field trip expenses for 10 day field trip	

Land Rehabilitation Field Problems	LRES	562	167-102-R0515	555	555	.0%	555	.0%	433573	Field trip expenses	
Land Resources and Environmental Sciences	ENSC	110	151-104-R0511	19.1	19.1	.0%	19.1	.0%	433432	Field Trip Expenses	
Land Use Issues in FYE for Teachers	BIOE	596 (591)	123-101-R0504	104	104	.0%	104	.0%	433618	MSSE field trip expenses, including van rentals and gas.	
Landscape Pedology (Soil Pedology)	ENSC	454	167-102-R0515	51	51	.0%	51	.0%	433574	Laboratory analyses of samples collected during new lab exercises	
Leadership Development for Agriculture	AGED	140	135-107-R0507	12	12	.0%	12	.0%	433380	Assessment materials costs (paper and CD)	
Life Scholars Student Fee	LIFE		183-101-R0519	500	500	.0%	500	.0%	433688	Per term program fee for Life Scholar students	
Lifecycle & Reproduction	MEDS	570	167-102-R0515	109.9	101.16	-8.0%	103.08	1.9%	434093	Laboratory Specimens (Cadavers)	Revised curriculum started July 2022, there will be eight courses with cadaver lab fees compared to seven previously. Adjusting all fees to reflect updated cost.
Livestock Mgmt-Beef I	ANSC	234	127-101-R0505	53.05	53.05	.0%	53.05	.0%	433276	Feed, consumable lab supplies, equipment replacement	
Mammalogy	BIOO	475	151-104-R0511	50	50	.0%	50	.0%	434353	Fee for day Field trip expenses.	
Manufacturing Technology	TE	417	123-101-R0504	50	50	.0%	50	.0%	434700	lab materials and machine maintenance	
Marching: Spirit of the West	MUSI	155	135-107-R0507	35.25	35.95	2.0%	36.65	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Materials Processing	TE	207	123-101-R0504	50	50	.0%	50	.0%	434406	lab materials and machine maintenance	
Meat Science	ANSC	316	151-104-R0511	26.50	26.50	.0%	26.50	.0%	434040	Lab Fees	
Meat Science	ANSC	416	151-104-R0511	53.05	53.05	.0%	53.05	.0%	434040	Lab fees	
Medical Bacteriology Lab	BIOM	432	123-101-R0504	47.75	47.75	.0%	47.75	.0%	434710	Chemical reagents/lab supplies	
Medical Nutrition Therapy	NUTR	426	111-110-R0501	51.64	51.64	.0%	51.64	.0%	434415	Food, medical, student supplies	
Methods of Lifetime Sports	HEE	303	194-104-R0521	25	25	.0%	25	.0%	434042	New equipment and equipment replacement	
Methods of Teaching Rhythms and Movement	HEE	205	194-104-R0521	25	25	.0%	25	.0%	434042	New Equipment and equipment replacement	
Methods of Team Sports	HEE	304	194-104-R0521	25	25	.0%	25	.0%	434042	New equipment and replacement equipment	
Microbial Diversity Ecology & Evtln	BIOM	415	123-101-R0504	22.75	22.75	.0%	22.75	.0%	434709	Chemical reagents/lab supplies	
Microbiology for Health Sciences Lab	BIOM	251			150	100.0%	150	.0%	434713	only for MSU section of the course (to keep separate from Gallatin College section)	not a new fee
Mind, Brain & Behavior	MEDS	560	167-102-R0515	109.9	101.16	-8.0%	103.08	1.9%	434093	Laboratory Specimens (Cadavers)	Revised curriculum started July 2022, there will be eight courses with cadaver lab fees compared to seven previously. Adjusting all fees to reflect updated cost.
Mineralogy and Optical Mineralogy	GEO	302	159-101-R0513	110.3	110.3	.0%	110.3	.0%	434344	1 field trip; scope maintenance; 50 ICAL use of instrumentation	
Montana Dietetic Internship (MDI)	NUTR	598	159-101-R0513	11000	11220	2.0%	11220	.0%	433416	Fees for either MS/dietetic intern or non-degree dietetic interns admitted to MDI are: Academic Program Fee \$11,000 and MDI Application Fee \$55 MSU. In addition to the academic program fee MS/dietetic interns will pay for 39 graduate credits totaling \$13,158 (resident) or \$17,015 (non-resident). In addition to the academic program fee non-degree dietetic interns will pay for 12 graduate credits totaling \$4,088 (resident) or \$5,275 (non-resident). Professional liability insurance coverage, library access, and program activities associated with orientation, professional development, and supervised practice are included in the program fee.	Food Price Index is at a current level of 135.39, down from 137.51 last month and up from 127.31 one year ago. This is a change of -1.54% from last month and 6.35% from one year ago. Stats Last Value135.39 Latest PeriodDec 2022 Last UpdatedJan 5 2023, 11:06 EST Average Growth Rate3.68% Value from Last Month137.51 Change from Last Month-1.54% Value from 1 Year Ago127.31 Change from 1 Year Ago6.35% FrequencyMonthly UnitIndex 2010=100 AdjustmentN/A Download Source FileDownload NotesWeighted average of cereal, vegetable oil and meal, and other food prices. Based on current US dollars, 2010=100. Retrieved from <a href="https://ycharts.com/indicators/food_index_world_bank#:~:text=Basic%20Info,6.35%25%20from%20one%20year%20ago">https://ycharts.com/indicators/food_index_world_bank#:~:text=Basic%20Info,6.35%25%20from%20one%20year%20ago</a>
Montanans	MUSI	426	135-107-R0507	35.9	36.6	2.0%	37.25	1.8%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Montana's Mountains	ERTH	594	123-101-R0504	36.4	36.4	.0%	36.4	.0%	434212	Field trip expenses	
Motor Control and Learning	KIN	330	194-104-R0521	50	50	.0%	50	.0%	434014	Fee to be used to purchase consumables such as emg electrodes, gel, alcohol wipes; purchase minor equipment that wears and requires replacement such as electrical components and leads; purchase reflective markers for the measurement of movement	
Mountain Geography	GPHY	441	127-101-R0505	70.2	70.2	.0%	70.2	.0%	434324	Van rental and fuel for field trips	
Muscles, Joints, Bones & Skin	MEDS	530	167-102-R0515	109.9	101.16	-8.0%	103.08	1.9%	434093	Laboratory Specimens (Cadavers)	Revised curriculum started July 2022, there will be eight courses with cadaver lab fees compared to seven previously. Adjusting all fees to reflect updated cost.
Music Performance	MUSI	102	175-103-R0517	97.65	99.6	2.0%	101.6	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, touring costs, printed programs, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Music Theory I	MUSI	105	111-110-R0501	18.25	18.6	1.9%	18.95	1.9%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Music Theory II	MUSI	106	111-110-R0501	18.25	18.6	1.9%	18.95	1.9%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.

Music Theory III	MUSI	205	111-110-R0501	18.25	18.6	1.9%	18.95	1.9%	434044	Repair and maintenance of pianos, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Music Theory IV	MUSI	206	111-110-R0501	18.25	18.6	1.9%	18.95	1.9%	434044	Repair and maintenance of pianos, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Music Theory of Tonal Music	MUSI	220			18.6	100.0%	18.95	1.9%		Repair and maintenance of pianos, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, Piano Tuning/Accompanying/Professional.	Replacement for MUSI 206 Music Theory IV. We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Musical Objects: Knowledge & Fluency	MUSI	124			18.6	100.0%	18.95	1.9%		Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, Piano Tuning/Accompanying/Professional.	Replacement for MUSI 106 Music Theory II. We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Natural Resource Conserv Lab	NRSM	102	135-107-R0507	53.05	53.05	.0%	53.05	.0%	433152	Student transportation to field laboratories	
Natural Resource Ecology	NRSM	240	151-104-R0511	25	25	.0%	25	.0%	433465	Field trip expenses	
Northern Rocky Mountain Geology	ERTH	516	119-115-R0503	100	100	.0%	100	.0%	433618	MSSE field trip expenses, including van rentals and gas.	
Nutr Assessment & Counsel	NUTR	401	111-110-R0501	53.73	53.73	.0%	53.73	.0%	434415	Food, medical, student supplies	
Nutrition for Sports/Exercise	NUTR	411	194-104-R0521	71.4	71.4	.0%	71.4	.0%	434415	New (Course) Lab fee to cover lab supplies and lab activities.	
Opera Theatre II	MUSI	310	135-107-R0507	12.1	12.35	2.1%	12.6	2.0%	434044	Staging, Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Orchestras II: MSU Symp Orch	MUSI	308	135-107-R0507	35.25	35.95	2.0%	36.65	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Organic Chemistry I	CHMY	322	114-107-R0302	35.1	35.1	.0%	35.1	.0%	434393	Fee to cover supplies for required lab	
Organic Chemistry II	CHMY	324	114-107-R0302	35.1	35.1	.0%	35.1	.0%	434393	Fee to cover supplies for required lab	
Orienteering	ACT	175	194-104-R0521	155	155	.0%	155	.0%	434043	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided.	
Ornithology	BIOO	470	151-104-R0511	50	50	.0%	50	.0%	434354	Fee for day field trip expenses.	
Paleontology Lab Techniques	GEO	330	127-101-R0505	44.1	44.1	.0%	44.1	.0%	434347	Lab fees & equipment	
Percussion Ensemble	MUSI	322	135-107-R0507	24.25	24.75	2.1%	25.25	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, librarian, recording/streaming, office, touring costs, printed programs, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Personal Training Certification	ACT	282			699.99	100.0%	699.99	.0%		course materials includes text book, practice exams, worksheets, course certification exam through national association National Academy of Sports Medicine (NASM), students maintain certification for 2 years.	See attached.
Physics by Inquiry	PHSX	201	135-107-R0507	21.2	21.2	.0%	21.2	.0%	433256	Fee to cover supplies for in-class experiments and demonstrations.	
Physics I w/calculus	PHSX	220	135-107-R0507	20.4	20.4	.0%	20.4	.0%	434369	Fee to cover supplies, equipment and materials for class demonstrations and experiments.	
Physics II w/calculus	PHSX	222	135-107-R0507	21.2	21.2	.0%	21.2	.0%	434370	Fee to cover supplies, materials and equipment for class demonstrations and experiments.	
Physiological Plant Ecology	BIOE	532	167-102-R0515	50	50	.0%	50	.0%	434356	Licor and Isotope analyzer consumables, greenhouse space, and growth chambers.	
Pilates	ACT	250	167-102-R0515	31.2	31.8	1.9%	32.45	2.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	See attached-- -Cost of goods increase for all activities requiring a yoga mat or fitness/floor mat FY20 cost of a GaiaM yoga mat was \$28.03 FY22 cost of a GaiaM yoga mat is \$29.98
Plant Ecology	BIOE	455	151-104-R0511	23.8	23.8	.0%	23.8	.0%	434357	Fee to cover day field trip expenses.	
Plants, People, Health for Teachers	PSPP	549 (591)	135-107-R0507	100	100	.0%	100	.0%	433618	MSSE field trips (van rentals and gas) and lab expenses	
Pocket Billiards	ACT	151	111-110-R0501	62.85	62.85	.0%	62.85	.0%	434041	Access to Parlor, Instruction	

Power Cycling 2: Advanced	ACT	201	167-102-R0515	36.4	36.75	1.0%	37.1	1.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	Cost of fitness equipment increase from FY20 to FY22: □ FY20 Body Solid Accessor rack was \$166.80 □ FY22 Body Solid Accessor rack is \$273 □ FY20 Marcy 3-tier Dumbbell rack was \$69.99 □ FY22 Marcy 3-tier Dumbbell rack is \$111.14 □ -Cost of cycling bikes increased: □ FY20 cost of Keiser M3i indoor cycling bike was \$1,995.00 □ FY22 cost of Keiser M3i indoor cycling bike is \$2,460.00 □ □
Power Cycling Indoors	ACT	165	167-102-R0515	36.4	36.4	0%	36.4	0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Pract: Quantity Foods Prod/Mgmt	NUTR	395	111-110-R0501	159.18	162.35	2.0%	165.6	2.0%	434415	Food, kitchen, student supplies	Food costs, see attached file for link as well. □ □ □ Food Price Index is at a current level of 135.39, down from 137.51 last month and up from 127.31 one year ago. This is a change of -1.54% from last month and 6.35% from one year ago. □ □ Stats □ Last Value 135.39 □ Latest Period Dec 2022 □ Last Updated Jan 5 2023, 11:06 EST □ Average Growth Rate 3.68% □ Value from Last Month 137.51 □ Change from Last Month -1.54% □ Value from 1 Year Ago 127.31 □ Change from 1 Year Ago 6.35% □ Frequency Monthly □ Unit Index 2010=100 □ Adjustment N/A □ Download Source File Download □ Notes Weighted average of cereal, vegetable oil and meal, and other food prices. Based on current US dollars, 2010=100. □ □ Retrieved from □ <a href="https://ycharts.com/indicators/food_index_world_bank#:~:text=Basic%20Info,6.35%25%20from%20one%20year%20ago">https://ycharts.com/indicators/food_index_world_bank#:~:text=Basic%20Info,6.35%25%20from%20one%20year%20ago</a> □
Practicum I: K-8	EDP	301-001	194-104-R0521	100	100	0%	100	0%	433072	Every semester, the Department of Education offers three classes of Practicum. These classes correspond to Practicum I and Practicum II (required 3-credit courses for Elementary Education majors) and Practicum 5-12 (a single 3-credit course required of all Secondary Education teaching majors and teaching minors). Along with the instructor of record, a field supervisor is hired to observe and provide detailed feedback (2-3 times per student) for up to 14 pre-service teachers in their practicum placements. This routinely requires staffing of up to 5 people in a single section.	
Practicum II: K-8	EDP	302-001	194-104-R0521	100	100	0%	100	0%	433072	Every semester, the Department of Education offers three classes of Practicum. These classes correspond to Practicum I and Practicum II (required 3-credit courses for Elementary Education majors) and Practicum 5-12 (a single 3-credit course required of all Secondary Education teaching majors and teaching minors). Along with the instructor of record, a field supervisor is hired to observe and provide detailed feedback (2-3 times per student) for up to 14 pre-service teachers in their practicum placements. This routinely requires staffing of up to 5 people in a single section.	
Practicum: 5-12/K-12	EDP	304-001	194-104-R0521	100	100	0%	100	0%	433072	Every semester, the Department of Education offers three classes of Practicum. These classes correspond to Practicum I and Practicum II (required 3-credit courses for Elementary Education majors) and Practicum 5-12 (a single 3-credit course required of all Secondary Education teaching majors and teaching minors). Along with the instructor of record, a field supervisor is hired to observe and provide detailed feedback (2-3 times per student) for up to 14 pre-service teachers in their practicum placements. This routinely requires staffing of up to 5 people in a single section.	
Practicum: Food Product Development	NUTR	496	194-104-R0521	100	100	0%	100	0%	434415	Course fee will be used to purchase food and materials required for students to test and produce prototypes of new food products.	
Principles of Geomorphology	ERTH	307	135-107-R0507	164.55	164.55	0%	164.55	0%	434333	Van rental and fuel for field trips	
Principles of Living Systems	BIOB	160	135-107-R0507	23.8	23.8	0%	23.8	0%	434361	Fee to cover supplies for required lab	
Principles Biological Diversity	BIOB	170	135-107-R0507	23.8	23.8	0%	23.8	0%	433258	Fee to cover supplies for required lab	
Professional Studio (Thesis & Portfolio)	GDSN	465	175-103-R0517	655	752	14.8%	752	0%	434409	Class field trip.	Increased costs of trip □ There was a misunderstanding as to the increase requested. See the proposal attached and FY23 actual cost of the trip.
Quaternary Environments	ERTH	484	175-103-R0517	25.5	25.5	0%	25.5	0%	434390	Fee to cover vehicle rental for new mandatory field trip.	
Quaternary environments	ERTH	584	175-103-R0517	25.5	25.5	0%	25.5	0%	434390	fee to cover vehicle rental for new mandatory field trip.	
Quaternary paleoecology & vegetation history	ERTH	582	175-103-R0517	25.5	25.5	0%	25.5	0%	434690	Fee to cover vehicle rental for new mandatory field trip	
Race Training 5/10K	ACT	163	167-102-R0515	15.6	15.6	0%	15.6	0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Racquet Sports	ACT	208		31.2	31.8	1.9%	32.45	2.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	See attached-- □ -Cost of Mcgregor Champ Badminton Racquet from BSN Sporting Goods □ FY20 cost was \$15 each □ FY22 cost is \$23.99 each □ -Cost of pickleball net Oncourt Offcourt Quick start Multinet □ FY20 net was \$142.00 each □ FY22 net is \$167.99 each □ □
Range & Pasture Monitoring	NRSM	235	119-115-R0503	53.05	53.05	0%	53.05	0%	433188	Field trip expenses	
Range and Wildlife Policy and Planning	WILD	420	167-102-R0515	50	50	0%	50	0%	434263	student travel to two public meetings (state and federal agencies); rental for 8-passenger vehicles, \$113 per day	
Recital	MUSI	450	119-115-R0503	121.7	0	-100.0%	0	0%	434044	Please remove this fee.	Please remove this fee.
Remote and Autonomous Aircraft Systems	TE	332	194-104-R0521	50	50	0%	50	0%	434698	materials, hardware, consumable materials	
Research Methods in Immunology	BIOM	457		60.64	60.64	0%	60.64	0%	433539	consumable materials for lab instruction	
Research Methods in Microbiology	BIOM	455	123-101-R0504	93.15	93.15	0%	93.15	0%	434712	Specialized lab supplies/equipment	
Respiration & Regulation	MEDS	542		101.16	100.0%	103.08	1.9%			Laboratory Specimens (Cadavers)	Revised curriculum started July 2022, there will be eight courses with cadaver lab fees compared to seven previously. Adjusting all fees to reflect updated cost. □ WWAMI director, Martin Teintze, asked current students for feedback on 11/2/22 and there were no objections.
Rocky Mountain Vegetation	BIOE	408	135-107-R0507	62.4	62.4	0%	62.4	0%	434360	Fee to cover day field trip expenses.	
Rocky Mountain Vegetation [Summer only]	BIOE	408		418	100.0%	418	0%			Fee to cover transportation, lodging, and meals for a 5 day overnight field trip.	Fee will be used to cover the transportation, lodging, and meals for a 5 day overnight field trip at field station facility. If not approved, summer course cannot take place.
Rural Electrification	AGED	315	135-107-R0507	26.5	26.5	0%	26.5	0%	434714	Consumables including motors and wiring boards	
Safety Class for Wood Lab (Sections 1 and 2 only)	ARCH	543	135-107-R0507	7.2	7.8	8.0%	8.4	8.0%	433121	Safety manual & materials	The School of Architecture is proposing to increase the Program Fee for all years in the Architecture program by: □ 8 % in FY24 which accounts for the inflation rate since the last fee increase. This increase will allow us to: □ maintain the programs and services we currently support with this fee. □ The fee was last assessed in 2016 with an increase going into effect Fall 2017. There has been no increase in the □ fees for the past 6 years.
Science of Sound	PHSX	573	194-104-R0521	80	80	0%	80	0%	433618	MSSE lab kits and shipping costs.	
Sedimentary Petrology	GEO	448	159-101-R0513	82.75	82.75	0%	82.75	0%	434328	1 field trip @ \$25; scope materials, thin section materials and other samples □	
Sedimentary Petrology	GEO	548	159-101-R0513	55.15	55.15	0%	55.15	0%	434324	2 field trips @ 25.00 each. Lab materials, thin sections, microscope maintenance. □	

Sedimentation & Stratigraphy	GEO	309	135-107-R0507	130	130	0%	130	0%	434345	GEO 309 course fees cover the costs associated with running 2-3 field trips, laboratory supplies such as grain size cards, and maintenance of petrographic microscopes. The class averages 25 students, but calculations of 20, 25 or 30 students show that \$130/student is sufficient to cover the aforementioned costs.	
Seed Plants of Montana	BIOO	230	194-104-R0521	25	30	20.0%	30	0%	434417	Supplies for course and travel connected with collecting annual specimens. □	Costs are currently covered by course fee. There is an increase in the cost of collecting plant specimens for the course and increase in the cost of lab supplies. If not approved, students would not be able to look at real plant specimens in their labs.
Single Pitch Instructor Course	ACT	273			450	100.0%	450	0%		Instructor training, equipment use and depreciation, equipment maintenance and upkeep, indoor climbing venue rental/use, supplies, certification fees, administrative support, vehicle use and depreciation, and gas.	See attached.
Ski and Read	HONR	124	194-104-R0521	375	375	0%	375	0%	433106	This fee covers transportation, lodging and meals for a weekend XC ski trip in Yellowstone National Park.	
Ski Camping (Backcountry Fundamentals)	ACT	249	167-102-R0515	260.1	340	30.7%	340	0%	434043	Equipment, travel, venue. Prev approved as ACT 222, changed to ACT 241/249	See attached for additional justification that was requested.
Skating	ACT	122	111-110-R0501	113.49	113.49	0%	113.49	0%	434088	Transportation, Lift Pass, Instruction	
Small Pasture Management	NRSM	236	119-115-R0503	53.05	53.05	0%	53.05	0%	433464	Field trip expenses	
Snow Dynamics & Accumulation	ERTH	450	159-101-R0513	82.75	82.75	0%	82.75	0%	434342	12 field trips, field support vehicle expense □	
Snow Science Seminar	ERTH	551	167-102-R0515	62.4	62.4	0%	62.4	0%	434365	Field trip cost, vehicle rentals, fuel, lab materials, lab material maintenance	
Soccer	ACT	115	167-102-R0515	15.6	15.6	0%	15.6	0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Soil Remediation	ENSC	460	167-102-R0515	51	51	0%	51	0%	433572	Field trip expenses	
Soil Science for Middle and High School Teachers	LRES	584	175-103-R0517	70	70	0%	70	0%	433618	MSSE lab test kits, textbooks, and shipping	
Soils	ENSC	245	135-107-R0507	38.55	38.55	0%	38.55	0%	433227	Consumable minerals, chemicals, materials, and field trip expenses.	
Solar Cell Basics for Teachers	ELEE	508 (591)	151-104-R0511	50	50	0%	50	0%	433618	MSSE Lab Fees	
Solar System Astronomy	ASTR	371	135-107-R0507	18	18	0%	18	0%	434372	Fee to cover supplies and equipment for the course.	
Special Topics	GEO	491-05	143-102-R0509	108.2	0	-100.0%	0	0%	434212		
Special Topics	MB	591	119-115-R0503	59.65	59.65	0%	59.65	0%	434697	Field trip expenses/lab consumables if needed	
Special Topics (Variable up to \$500.00)	US	291	135-107-R0507			0%		0%		Varies. Field trip expenses for field-based summer courses	
Special Topics - Geology of Teton NP (2008)	ERTH	591	135-107-R0507	250	250	0%	250	0%	433618	Field trip expenses	
Special Topics in Science Education	MSSE	591	194-104-R0521	250	250	0%	250	0%	433618	Field course fees for lodging, transportation, and consumables.	
Stars, Galaxies & the Universe	ASTR	373	135-107-R0507	18	18	0%	18	0%	434372	Fee to cover equipment and supplies for lab.	
Starting Colts (for a two credit course)	EQUH	253	119-115-R0503	450	450	0%	450	0%	433376	Tack, consumables, feeds, cleaning, hay, (see attached budget)	
STEAM: Clothing & Textiles Instruction in FCS	HDFS	419		30.46	30.46	0%	30.46	0%	434414	Fee to be used for machine upkeep and materials for apparel construction	
Streamside Science	LRES	582	175-103-R0517	175	175	0%	175	0%	433618	Water test lab kits and shipping costs.	
Structural Geology	GEO	315	135-107-R0507	106.05	106.05	0%	106.05	0%	434337	Fees to cover supplies for required lab and expenses for field trips.	
Structural Geology	GEO	515	135-107-R0507	110.3	110.3	0%	110.3	0%	434326	4 Field trips added @ \$25 each	
Student Teaching	EDU	495-002	111-110-R0501	100	100	0%	100	0%	433072	Costs to cover supervision fees	
Student Teaching	EDU	495-020	111-110-R0501	100	100	0%	100	0%	433072	Costs to cover supervision fees	
Student Teaching	EDCI	595	183-101-R0519	100	100	0%	100	0%	434408	The fee will offset the cost of the clinical evaluator who provides formative and summative feedback to students completing their capstone project for student teaching.	
Student Teaching	EDU	495-010	175-103-R0517	100	100	0%	100	0%	433072	Fee covers cost of field supervision	
Student teaching K-12	EDU	495-030	175-103-R0517	100	100	0%	100	0%	433072	Fee covers cost of field supervision	
Student Teaching K-12	EDU	495-040	175-103-R0517	100	100	0%	100	0%	433072	Fee Covers Cost of Student Teaching	
Student Teaching K-8	EDU	495-001	175-103-R0517	100	100	0%	100	0%	433072	Fee covers cost of field supervision	
Surface Water Resources	ERTH	432	119-115-R0503	22.5	22.5	0%	22.5	0%	434212	Van rental and fuel for field trips	
Sustainability in the Hospitality Industry	HTR	220	183-101-R0519	52.02	52.02	0%	52.02	0%	434410	Fee would cover speaker fees/travel, special class content such as film screening, and cost of potential field trips.	
Swiftwater Rescue	ACT	238	167-102-R0515	275.4	295	7.1%	295	0%	434043	Fees are used to procure specialized equipment rentals. To procure transportation to and from field sites, federal lands permit fees and for certifications (if applicable). Certificate of completion is given upon passing the course and fee goes to the ACA (American Canoe Association) for providing the course.	See attached for additional justification that was requested.
Taphonomy	GEO	517	143-102-R0509	38.6	38.6	0%	38.6	0%	434332	Lab workbook, lab materials	
Taphonomy: Fossil Preservation	GEO	417	127-101-R0505	38.6	38.6	0%	38.6	0%	434332	Lab workbook	
Teaching Cooperative Games and Fitness Activities	HEE	311	194-104-R0521	25	25	0%	25	0%	434042	New equipment and replacement equipment.	
Techniques: Brass	MUSE	132	127-101-R0505	24.35	24.85	2.1%	25.35	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, office, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Techniques: Flute & Clarinet	MUSE	130	127-101-R0505	24.35	24.85	2.1%	25.35	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, office, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Techniques: Percussion	MUSE	134	127-101-R0505	24.35	24.8	1.9%	25.25	1.8%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, office, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Techniques: Sax, Oboe, Bassoon	MUSE	131	127-101-R0505	24.35	24.85	2.1%	25.35	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, office, Piano Tuning/Accompanying/Professional.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (overages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.

Techniques: Strings	MUSE	135	127-101-R0505	24.35	24.85	2.1%	25.35	2.0%	434044	Repair and maintenance of pianos and other instruments, guest artist/clinician support, purchase of music, specialized software, general student worker support: building, office, Piano Tuning/Accompanying/Professional, ensemble performance costs.	We are seeing an increase in the cost of equipment, software, repair/maintenance, student employment wages, Piano Tuning/Accompanying/Professional services, and guest artist fees. The largest anticipated increases are related to student labor and guest artist fees. Student labor costs are directly related to pay changes initiated to attract qualified student workers who have more lucrative opportunities outside of the university. As we move away from the pandemic, we have budgeted a return to a more normal cost for on-campus guest artists at the School of Music when compared to virtual performances/lectures common during COVID. Additional costs (averages) will be funded through other limited funding sources. As course fees are distributed through a single index, and various courses benefit from expenses, it is extremely difficult to attribute individual expenses to a single course.
Terrestrial Ecology of the Northern Rocky Mountains	BIOE	516	119-115-R0503	52	52	.0%	52	.0%	433618	Field trip expenses	
Teton Digital	PHOT	361	175-103-R0517	375	625	66.7%	625	.0%	433168	Field trip course.	This request is to increase the course fee for Teton Digital (previously GDSN 361) to cover the direct cost of travel for an undergraduate educational opportunity. The current course fee was set at \$375 several years ago before hyper-inflation and travel costs increased dramatically and no longer adequately covers the actual cost of the research travel and must be subsidized by other resources. Given the rapid rise of travel cost a 2% increase is insufficient. The proposed fee increase for FY23/24 is to be \$625 per student which will then support the real cost of the research travel. Please see the budget of estimated costs listed below along with the supporting feedback from current MSU undergraduate students.
Thermal Biology in Yellowstone Park	LRES	557	123-101-R0504	150	150	.0%	150	.0%	433618	MSSE field trip expenses; including van rentals, gas, camping, and food.	
Topics in Earth Science	ERTH	102	159-101-R0513	15	15	.0%	15	.0%	434335	Each section covers a different topic; some may have required lab or field expenses to be determined - Prior course fees ranged from \$10 - \$70.	
Topics in Quaternary paleoecology	ERTH	583	175-103-R0517	30.6	30.6	.0%	30.6	.0%	434389	Fee to cover vehicle rental for new mandatory field trip, and classroom supplies for analysis.	
Ultimate Disc	ACT	218	194-104-R0521	15.61	15.9	1.9%	16.2	1.9%	434043	fee for new equipment and depreciation of reused gear	See attached-- □ Cost of goods increase from BSN sports FY20 an Ultimate Disc cost was \$13.50 each FY22 an Ultimate Disc cost is \$15.99 each
Undergraduate Field Trip Research	GDSN	xxx			752	100.0%	15	-98.0%		Letterpress research and travel	new fee
Understanding Movies, TV and Video	FILM	112	111-110-R0501	104.05	112.35	8.0%	112.35	.0%	434007	Maintenance of equipment and increase of wages for student employees in Film checkout	Increased cost of materials. Revised justification is attached 1.29.23
Understanding Photo	PHOT	113	111-110-R0501	104.05	112.35	8.0%	112.35	.0%	434007	Purchase & maintenance of equipment. Increase in student wages for photo checkout. Laboratory Consumables	Chemistry/supply costs have increased from ~ \$50,000 (2018) to \$77,000 projected and actual (50% increase). Revised justification is attached 1.29.23
Unseen Universe: Microbes	BIOM	103	135-107-R0507	40.15	40.15	.0%	40.15	.0%	434707	Fee to cover supplies for required lab	
Volcanology	GEO	440	135-107-R0507	93.8	93.8	.0%	93.8	.0%	434330	2 day field trip @ \$25/day; entrance fees; materials	
Volcanology	GEO	540	143-102-R0509	93.8	93.8	.0%	93.8	.0%	434330	Van rental and fuel for field trips, entrance fees, lab materials	
Wallyball	ACT	116	167-102-R0515	15.6	15.6	.0%	15.6	.0%	434043	Purchase or rental of equipment; supplies; use of facilities.	
Water and Society	GPHY	402	159-101-R0513	30.6	30.6	.0%	30.6	.0%	434387	1 Field trip	
Water and Society	GPHY	502	159-101-R0513	30.6	30.6	.0%	30.6	.0%	434212	1 Field trip	
Water Quality	LRES	585	175-103-R0517	45	45	.0%	45	.0%	433618	MSSE lab kits and shipping costs.	
Watershed Hydrology	ENSC	444	151-104-R0511	19.1	19.1	.0%	19.1	.0%	433429	Field Trip expenses	
Weather for Elementary Teachers	ERTH	523		46	46	.0%	46	.0%	433618	MSSE cost of materials for lab kits and the shipping costs to send the materials to students.	
Weed Ecology & Management	ENSC	443	151-104-R0511	19.1	19.1	.0%	19.1	.0%	433430	Field Trip expenses	
Western Equitation (for a two credit course)	EQUH	110	119-115-R0503	400	400	.0%	400	.0%	433153	Tack, consumables, feeds, cleaning, veterinary services, and horse maintenance across 35 horses used in 5 courses with 3 students per horse and equipment. Please see attached spreadsheet.	
Wilderness First Aid	ECP	102	194-104-R0521	275	325	18.2%	325	.0%	434043	fee would be for use of equipment and 2 year certification	See attached for justification and cost analysis.
Wilderness First Responder	ACT	276 (391)	167-102-R0515	450	545	21.1%	545	.0%	434043	Transportation, field supplies, equipment and related travel. Includes 3 year Wilderness First Responder certification.	See attached for justification and cost increase.
Wilderness First Responder Recert.	ACT	278			375	100.0%	375	.0%		Instructor Training-Outdoor ACT instructors receive a full day of professional development each academic year to review the best practices for mentorship, risk management, and education theory. This cost allows for this to be a paid training, separate from their pay for delivery of the course content. □	See attached.
Wilderness Survival	ACT	161	183-101-R0519	127.5	127.5	.0%	127.5	.0%	434043	Fees are for use of gear, equipment rentals, forest service permits (if necessary) and travel to and from field locations. □	
Wildlife Ecology	BIOE	523	123-101-R0504	150	150	.0%	150	.0%	433618	Transportation, lodging and supplies for field experience.	
Yellowstone Digital	PHOT	360	175-103-R0517	375	625	66.7%	625	.0%	433168	Field Trip Course	This request is to increase the course fee for Yellowstone Digital (previously GDSN 360) to cover the direct cost of travel for an undergraduate educational opportunity. The current course fee was set at \$325 several years ago before hyper-inflation and travel costs increased dramatically and no longer adequately covers the actual cost of the research travel and must be subsidized by other resources. Given the rapid rise of travel cost a 2% increase is insufficient. The proposed fee increase for FY23/24 is to be \$625 per student which will then support the real cost of the research travel. Please see the budget of estimated costs listed below along with the supporting feedback from current MSU undergraduate students.
Yellowstone Wildlife Ecology	BIOE	421	183-101-R0519	100	100	.0%	100	.0%	434391	Transportation and supplies for week long overnight field trip.	
Yellowstone Wildlife Habit Ecology	ARNR	529	175-103-R0517	51	51	.0%	51	.0%	432021	consumable materials and costs of travel; course co-convended with WILD 429	
Yellowstone Wildlife Habitat Ecology	WILD	429	175-103-R0517	51	51	.0%	51	.0%	432021	costs of field trip and transportation; 450 miles of travel during 2 day field trip (\$270 per vehicle carrying 6 students)	course discontinued
Yellowstone: A Scientific Lab	ERTH	212	127-101-R0505	79.6	79.6	.0%	79.6	.0%	434338	Field trip expenses	
Yoga Nidra Meditation	ACT	234	194-104-R0521	30.6	31.2	2.0%	31.8	1.9%	434043	Fee for yoga mats and other props	See attached-- □ -Cost of goods increase for all activities requiring a yoga mat or fitness/floor mat FY20 cost of a Gaiaam yoga mat was \$28.03 FY22 cost of a Gaiaam yoga mat is \$29.98
<b>Agency Fees</b>											
Residence Hall Social Fee			71-001-R0691	15	15	.0%	15	.0%	40XXXX	Semester assessment to defray costs of projects and activities of Residence Hall Association by students living in dorms	
<b>Auxiliary Fees</b>											
ID Replacement Fee			93-001-R0594	20	20	.0%	20	.0%	441000	Fee to replace ID card	
Initial ID Card Fee			93-001-R0594	20	20	.0%	20	.0%	441000	Fee for initial ID card	
Living Learning Community Fee			175-103-R0517	50	50	.0%	50	.0%	443001	Living Learning Community(LLC) Fee added to students who have chosen to live on a floor that is specifically designated as a LLC floor.	
<b>Other Fees</b>											
Prior Learning Assessment - Challenge Fee			175-103-R0517	25	25	.0%	25	.0%		\$25 per attempted course + cost of materials (if needed)	
Prior Learning Assessment - CLEP, DSST, UEXCEL Fee			175-103-R0517	0	0	.0%	0	.0%		Varies fee. Fee is the cost of the exam paid to exam company	
Prior Learning Assessment - Exam fee				300	300	.0%	300	.0%		Not to exceed \$300.00 fee for PLA Exams	
Prior Learning Assessment - Portfolio Assessment				200	200	.0%	200	.0%		Not to exceed fee of \$200 for Portfolio Assessment	
Residence Halls Prepayment			90-001-R0396	300	300	.0%	300	.0%	449221	Non-refundable residence halls application fee to be applied to full room and board charges	
Student Health Service Summer Pharmacy Fee (optional)			114-107-R0302	10	10	.0%	10	.0%	444000	Optional summer fee to allow student access to pharmacy only, exclusive of health and dental	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Gallatin College Montana State University**

NAME OF FEE	NEW RUBRIC	BOR AUTHORIZATION	Current FY23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
<b>Designated Fees</b>										
New Student Fee for GCP Freshman		148-2004-R0710	\$ 10.40	\$ 10.60	1.9%	\$ 10.80	1.9%	433408	One time charge for orientation program	
<b>Course Fees</b>										
Pharmacology	AH	140	159-101-R0513	\$ 43.30	\$ 43.30	.0%	\$ 43.30	.0%	433479	Fee will offset consumable costs for this course which include syringes, needles, vials, mock drugs, and sharps containers.
Clinical Procedures I	AHMA	201	159-101-R0513	\$ 154.65	\$ 157.75	2.0%	\$ 160.90	2.0%	433479	Consumables for this course include gloves, swabs and dipsticks, tongue depressors, pregnancy tests, syringes, Increased costs for the consumables listed.
Health Medical Assisting - Lab Fee	AHMA	203	159-101-R0513	\$ 67.50	\$ 68.85	2.0%	\$ 70.25	2.0%	433479	Clinical Procedures II involves patient screening and charting, temperatures, pulse, blood pressure, physical Increase costs of the listed consumables.
Medical Assisting in Healthcare Specialties	AHMA	207		\$ 67.50	100.0%	\$ 67.50	.0%			Lab consumables. Lab consumables.
Phlebotomy	AHMA	220	194-104-R0521	\$ 85.00	\$ 86.70	2.0%	\$ 88.45	2.0%		Lab consumables. Increased costs of consumables.
Phlebotomy Clinical	AHMA	221	194-104-R0521	\$ 152.50	\$ 155.55	2.0%	\$ 158.65	2.0%		ASCP BOC (PBT) Certification Exam Fee \$135.00 and Scrub top for Clinical site hours \$17.50 Increased cost of consumables.
Medical Assisting Exam Preparation	AHMA	280	159-101-R0513	\$ 120.00	\$ 135.00	12.5%	\$ 135.00	.0%	433479	This fee covers the cost of the registration fee to take the AMT (American Medical Technologists) registration Increase in AMT Exam Fee (Invoice and Student Surveys attached).
Medical Assisting Externship	AHMA	298	194-104-R0521	\$ 17.50	\$ 17.85	2.0%	\$ 18.20	2.0%	433479	Scrub top for Externship. Increased cost for scrub tops.
Allied Health Externship	AHMS	295		\$ 90.00	100.0%	\$ 90.00	.0%			New course - fee covers the CPR certification fee. Fee covers the CPR certification fee.
Medical Coding Externship	AHMS	298A	167-102-R0515	\$ 400.00	\$ 400.00	.0%	\$ 400.00	.0%	433569	Pass through testing fee.
Med Lab Clinical Procedures I	AHMT	202		\$ 150.00	100.0%	\$ 150.00	.0%			Lab consumables. Lab consumables.
Med Lab Clinical Procedures II	AHMT	204		\$ 150.00	100.0%	\$ 150.00	.0%			Lab consumables. Lab consumables.
Clinical Chemistry	AHMT	211		\$ 150.00	100.0%	\$ 150.00	.0%			Fee for lab consumables. Fee for lab consumables.
MLA Externship	AHMT	297		\$ 21.00	100.0%	\$ 21.00	.0%			Scrub top and name tag for externship. New course: set up fee for scrub top and name tag.
Flight Training - Private-Varies	AVFT	122-01	148-2004-R0710		.0%		.0%	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight	
Flight Training - Instrument-Varies	AVFT	142-01	148-2004-R0710		.0%		.0%	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight	

Flight Training - Commercial 1 Single engine - Fall-Varies	AVFT	250-01	148-2004-R0710			.0%		.0%	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight	
Flight Training - Commercial 2 Single engine - Spring-Varies	AVFT	251-01	148-2004-R0710			.0%		.0%	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight	
Flight Training - Commercial 1 Multi engine - Fall-Varies	AVFT	252-01	148-2004-R0710			.0%		.0%	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight	
Flight Training - Commercial 2 Multi engine - Spring-Varies	AVFT	253-01	148-2004-R0710			.0%		.0%	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight	
Microbiology for Health Sciences Lab	BIOM	251	194-104-R0521	\$ 150.00	\$ 100.00	-33.3%	\$ 100.00	.0%		Consumable and media costs including plates and kits.	Our projected costs were lower than expected, so we can reduce this fee to \$100.
Fundamentals of Construction Technology	CSTN	100			\$ 50.00	100.0%	\$ 50.00	.0%		To cover the cost of consumable materials utilized in student labs: adhesives fasteners and blueprint copies.	New course. Fee based on monthly averages spent so far in the program.
Introduction to Concrete	CSTN	101			\$ 100.00	100.0%	\$ 100.00	.0%		For consumable materials used in the course (concrete materials).	Projected costs based on expenses so far in the program.
Introduction to Woodworking	CSTN	105			\$ 150.00	100.0%	\$ 150.00	.0%		Fee will defray costs of consumable materials for student building projects including lumber, fasteners,	Projected costs based on monthly averages of expenses this first year of the program.
Carpentry Basics and Rough-In Framing	CSTN	120			\$ 250.00	100.0%	\$ 250.00	.0%		This fee will defray the cost of consumable building materials for lab activities.	Projected costs based on monthly averages of expenses this first year of the program.
Beginning Carpentry Lab	CSTN	122			\$ 300.00	100.0%	\$ 300.00	.0%		Student lab fees will be assessed to defray costs of lab building materials.	This projected fee is based on average expenses so far this first year of the program.
Construction Concepts and Building Lab	CSTN	160			\$ 100.00	100.0%	\$ 100.00	.0%		Fee will defray costs of consumable lab materials including drywall, fasteners, and other finishing	Projected fee is based on average expenses in this first year of the program.
Site Prep, Foundations and Concrete Installation	CSTN	171			\$ 200.00	100.0%	\$ 200.00	.0%		Fees will defray costs for consumable lab materials including concrete, lumber and steel reinforcements.	Projected costs for these materials.
Interior Finish Lab	CSTN	220			\$ 200.00	100.0%	\$ 200.00	.0%		Fees will defray cost of consumable lab materials including drywall, fasteners, and other finishing	Projected fee based on average of expenses for first year of program.
Intro to Culinary Arts	CULA	102	175-103-R0517	\$ 100.00	\$ 105.00	5.0%	\$ 110.25	5.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	Food pricing increases (CPI, Sysco Invoices, CULA budget and student surveys attached).
Professional Chef I	CULA	103	175-103-R0517	\$ 130.05	\$ 136.55	5.0%	\$ 143.40	5.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	Food pricing increases (CPI, Sysco Invoices, CULA budget and student surveys attached).
Professional Chef II	CULA	104	175-103-R0517	\$ 130.05	\$ 136.55	5.0%	\$ 143.40	5.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	Food pricing increases (CPI, Sysco Invoices, CULA budget and student surveys attached).
Food Safety Sanitation	CULA	105	175-103-R0517	\$ 40.00	\$ 40.00	.0%	\$ 40.00	.0%	434689	\$40 fee for sitting for the ServSafe and ServSafe Allergen national certification test.	
American Regional Cuisine	CULA	123	194-104-R0521	\$ 100.00	\$ 105.00	5.0%	\$ 110.25	5.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	Food pricing increases (CPI, Sysco Invoices, CULA budget and student surveys attached).
Pantry Garde - Manager	CULA	157	175-103-R0517	\$ 104.05	\$ 109.25	5.0%	\$ 114.70	5.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	Food pricing increases (CPI, Sysco Invoices, CULA budget and student surveys attached).
Meats, Vegetables, Nuts and Legumes	CULA	161	175-103-R0517	\$ 104.05	\$ 109.25	5.0%	\$ 114.70	5.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	Increased food costs (see attached survey of 2nd year students; CULA budget increases; CPI and
Baking and Pastry	CULA	165	175-103-R0517	\$ 104.05	\$ 109.25	5.0%	\$ 114.70	5.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	Food pricing increases (CPI, Sysco Invoices, CULA budget and student surveys attached).
Bar and Beverage Management	CULA	247	175-103-R0517	\$ 104.05	\$ 104.05	.0%	\$ 104.05	.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	

Montana Meats & Charcuterie	CULA	255	175-103-R0517	\$ 104.05	\$ 109.25	5.0%	\$ 114.70	5.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	Food pricing increases (CPI, Sysco Invoices, CULA budget and student surveys attached).
Senior Practicum	CULA	280	194-104-R0521	\$ 100.00	\$ 100.00	.0%	\$ 100.00	.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	
Dairy Foods and Culturing	CULA	265 (2xx)	175-103-R0517	\$ 104.05	\$ 109.25	5.0%	\$ 114.70	5.0%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	Food pricing increases (CPI, Sysco Invoices, CULA budget and student surveys attached).
Introduction to CAD	DDSN	114	123-101-R0504	50	50	.0%	50	.0%	434406	lab materials and machine maintenance	
Solidworks I	DDSN	135	194-104-R0521	\$ 65.00	\$ 65.00	.0%	\$ 65.00	.0%	434694	Costs of consumable materials needed for supporting 3D printing.	
Product Design Challenges	DDSN	236	194-104-R0521	\$ 65.00	\$ 65.00	.0%	\$ 65.00	.0%	434694	Costs of consumable materials needed for supporting 3D printing.	
AC/DC Electronics with Lab	ETEC	101	175-103-R0517	\$ 108.25	\$ 110.40	2.0%	\$ 112.60	2.0%	434688	Fee covers consumable supplies including a breadboard used for Electronics courses.	To cover the increased cost of consumables.
AC Circuit Analysis	ETEC	106	175-103-R0517	\$ 108.25	\$ 110.40	2.0%	\$ 112.60	2.0%	434688	Consumable supplies for Photonics program.	To cover the increased cost of consumables.
Circuits Lab	ETEC	113	175-103-R0517	\$ 104.05	\$ 106.15	2.0%	\$ 108.25	2.0%	434688	Consumable supplies for Photonics course.	To cover the increased cost of consumables.
Pharmacology	HTH	140	159-101-R0513	\$ 44.17	\$ 45.05	2.0%	\$ 45.95	2.0%	433479	Lab consumables.	To cover the increased cost of consumables.
CCNA2:Discovery (Intro to IP Routing)	ITS	142	175-103-R0517	\$ 31.20	\$ 31.80	1.9%	\$ 32.45	2.0%	434687	Defray cost of cables, tools, and other consumables.	To cover the increased cost of consumables.
Networking Fundamentals	ITS	164	175-103-R0517	\$ 31.20	\$ 31.80	1.9%	\$ 32.45	2.0%	434687	Defray cost of consumable supplies, cables, and tools.	To cover the increased cost of consumables.
Microsoft Windows Serv.	ITS	170	175-103-R0517	\$ 31.20	\$ 31.80	1.9%	\$ 32.45	2.0%	434687	Defray cost of cables, tools, and other consumables.	To cover the increased cost of consumables.
Network Security	ITS	218	175-103-R0517	\$ 31.20	\$ 31.80	1.9%	\$ 32.45	2.0%	434687	Defray cost of cables, tools, and other consumables.	To cover the increased cost of consumables.
Intro to Computer Aided Manufacturing Lvl 1 Level 1	MCH	103	167-102-R0515	\$ 62.40	\$ 150.00	140.4%	\$ 150.00	.0%	433567	Half the registration cost for Immerse2learn 1 year subscription.	We would like to have the fee cover the full cost of the software.
Intro to Computer Aided Manufacturing Level 2	MCH	104	167-102-R0515	\$ 62.40	\$ 62.40	.0%	\$ 62.40	.0%	433567	Half the registration cost for Immerse2learn 1 year subscription.	
Blueprint Reading	MCH	122	167-102-R0515	\$ 20.80	\$ 21.20	1.9%	\$ 21.60	1.9%	433567	Defray cost of consumable supplies.	We are now able to offer the certification, so this increase will cover this cost.
Machine Shop Level I	MCH	160	194-104-R0521	\$ 200.00	\$ 225.00	12.5%	\$ 250.00	11.1%	433567	Defray consumable and certification costs including tooling, materials and NIMS testing.	Aluminum price has doubled in 12 months. Aluminum is 50% of the total cost of the
CNC Turning Operations Level 1	MCH	231	167-102-R0515	\$ 208.10	\$ 250.00	20.1%	\$ 250.00	.0%	433567	Defray costs of consumable supplies and materials that become student property.	Aluminum price has doubled in 12 months. Aluminum is 50% of the total cost of consumables
CNC Turning Operations Level 2	MCH	232	167-102-R0515	\$ 200.00	\$ 250.00	25.0%	\$ 250.00	.0%	433567	Defray costs of consumable supplies and materials that become student property.	Aluminum price has doubled in 12 months. Aluminum is 50% of the total cost of consumables
CNC Milling Operations Level 1	MCH	234	167-102-R0515	\$ 200.00	\$ 250.00	25.0%	\$ 250.00	.0%	433567	Defray costs of consumable supplies and materials that become student property.	Aluminum price has doubled in 12 months. Aluminum is 50% of the total cost of the
CNC Milling Programmer Level 2	MCH	235	167-102-R0515	\$ 200.00	\$ 250.00	25.0%	\$ 250.00	.0%	433567	Defray costs of consumable supplies and materials that become student property.	Aluminum prices as doubled in twelve months. Aluminum is 50% of the total cost of the
Machine Shop II	MCH	260	167-102-R0515	\$ 200.00	\$ 250.00	25.0%	\$ 250.00	.0%	433567	Defray consumable and certification costs including tooling, materials and NIMS testing.	Aluminum price has doubled in 12 months. Aluminum is 50% of the total cost of the

Fundamentals of Light and Lasers	PLTT	101	175-103-R0517	\$ 52.00	\$ 53.05	2.0%	\$ 54.10	2.0%	434688	Fee covers consumable supplies for optics/photonics course.	To cover the increased cost of consumables.
Laser Systems and Applications I	PLTT	201	175-103-R0517	\$ 52.00	\$ 53.05	2.0%	\$ 54.10	2.0%	434688	Defray cost of consumables for photonics and optics course.	To cover the increased cost of consumables.
Laser Systems and Applications	PLTT	202	175-103-R0517	\$ 52.00	\$ 53.05	2.0%	\$ 54.10	2.0%	434688	Defray cost of consumables for photonics and optics course.	To cover the increased cost of consumables.
Welding Fabrication Methods	WLDG	106	159-101-R0513	\$ 84.40	\$ 93.70	11.0%	\$ 104.00	11.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding	11% increase in cost of metal and other consumables AY16 - AY22 (budget example and
Welding - Lab Fee	WLDG	111	159-101-R0513	\$ 197.05	\$ 218.75	11.0%	\$ 242.80	11.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas,	11% increase in cost of metal and other consumables AY16 - AY22 (budget example and
Welding Practical II	WLDG	121	159-101-R0513	\$ 84.40	\$ 93.70	11.0%	\$ 104.00	11.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas,	11% increase in cost of metal and other consumables AY16 - AY22 (budget example and
Welding Practical III	WLDG	122	159-101-R0513	\$ 197.05	\$ 218.75	11.0%	\$ 242.80	11.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: mixed gas, argon, acetylene	11% increase in cost of metal and other consumables AY16 - AY22 (budget example and
Structural Welding	WLDG	130	159-101-R0513	\$ 56.30	\$ 62.50	11.0%	\$ 69.40	11.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas,	11% increase in cost of metal and other consumables AY16 - AY22 (budget example and
Fabrication Basics	WLDG	145	159-101-R0513	\$ 84.40	\$ 93.70	11.0%	\$ 104.00	11.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding	11% increase in cost of metal and other consumables AY16 - AY22 (budget example and
Shop Practices	WLDG	151	167-102-R0515	\$ 162.35	\$ 180.20	11.0%	\$ 200.00	11.0%	433478	Defray the cost of consumable supplies.	11% increase in cost of metal and other consumables AY16 - AY22 (budget example and
Welding Fabrication Basics	WLDG	154	175-103-R0517	\$ 156.05	\$ 173.20	11.0%	\$ 192.25	11.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding	11% increase in cost of metal and other consumables AY16 - AY22 (budget example and
Design Fabrication	WLDG	155	167-102-R0515	\$ 156.05	\$ 173.20	11.0%	\$ 192.25	11.0%	433478	Defray the cost of consumable supplies.	11% increase in cost of metal and other consumables AY16 - AY22 (budget example and
Qualification Preparation	WLDG	185	159-101-R0513	\$ 28.15	\$ 31.25	11.0%	\$ 34.70	11.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, cutting	11% increase in cost of metal and other consumables AY16 - AY22 (budget example and
Advanced Blueprint	WLDG	217	167-102-R0515	\$ 104.05	\$ 115.50	11.0%	\$ 128.20	11.0%	433478	Defray cost of consumable supplies.	11% increase in cost of metal and other consumables AY16 - AY22 (budget example and student surveys attached)
Structural Fabrication	WLDG	225	167-102-R0515	\$ 108.25	\$ 120.15	11.0%	\$ 133.35	11.0%	433478	Defray cost of consumable supplies.	11% increase in cost of metal and other consumables AY16 - AY22 (budget example and
Weld Testing Certification Lab	WLDG	281	167-102-R0515	\$ 52.00	\$ 52.00	.0%	\$ 52.00	.0%	433478	Pass through testing fee.	

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2023, 2024 and 2025  
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Bozeman	2022-23		2023-24		2024-25	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 5,824	\$ 27,391	\$ 6,057	\$ 29,048	\$ 6,299	\$ 30,784
Annual Mandatory Fees	\$ 1,903	\$ 2,213	\$ 2,027	\$ 2,352	\$ 2,161	\$ 2,503
Average annual room and board *	\$ 10,536	\$ 10,536	\$ 11,380	\$ 11,380	\$ 12,290	\$ 12,290
Average annual cost for books/supplies	\$ 1,450	\$ 1,450	\$ 1,550	\$ 1,550	\$ 1,650	\$ 1,650
Average cost of course fees	\$ 137	\$ 137	\$ 54	\$ 54	\$ 54	\$ 54
Average cost of program fees	\$ 200	\$ 200	\$ 205	\$ 205	\$ 206	\$ 206
<b>Total Average Cost of Attendance</b>	<b>\$ 20,049</b>	<b>\$ 41,927</b>	<b>\$ 21,273</b>	<b>\$ 44,589</b>	<b>\$ 22,660</b>	<b>\$ 47,487</b>
Annual Dollar Increase			\$ 1,223.42	\$ 2,662.25	\$ 1,387.16	\$ 2,898.38
Annual Percent Increase			6.1%	6.3%	6.5%	6.5%

\* Reflects a Double Room with a 7-day unlimited meal plan; various meal plan and room configurations are available.

Percent Increase	2023-24		2024-25	
Annual Tuition	4.0%	6.0%	4.0%	6.0%
Annual Mandatory Fees	6.5%	6.3%	6.6%	6.4%
Average annual room and board *	8.0%	8.0%	8.0%	8.0%
Average annual cost for books/supplies	6.9%	6.9%	6.5%	6.5%
Average cost of course fees	-60.6%	-60.6%	0.0%	0.0%
Average cost of program fees	2.5%	2.5%	0.5%	0.5%
<b>Total Average Cost of Attendance</b>	<b>6.1%</b>	<b>6.3%</b>	<b>6.5%</b>	<b>6.5%</b>

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2023, 2024 and 2025  
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Gallatin College Programs	2022-23		2023-24		2024-25	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,698	\$ 12,952	\$ 2,779	\$ 13,730	\$ 2,862	\$ 14,547
Annual Mandatory Fees	\$ 955	\$ 1,265	\$ 1,004	\$ 1,329	\$ 1,053	\$ 1,395
Average annual room and board *	\$ 10,536	\$ 10,536	\$ 11,380	\$ 11,380	\$ 12,290	\$ 12,290
Average annual cost for books/supplies	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450
Average cost of course fees **	\$ 109	\$ 109	\$ 120	\$ 120	\$ 120	\$ 120
Total Average Cost of Attendance	\$ 15,748	\$ 26,312	\$ 16,733	\$ 28,009	\$ 17,775	\$ 29,802
Annual Dollar Increase			\$ 984.48	\$ 1,697.10	\$ 1,042.30	\$ 1,792.90
Annual Percent Increase			6.3%	6.4%	6.2%	6.4%

\* Reflects a Double Room with a 7-day unlimited meal plan; 5-day plans are also available, as are reduced meal plans for upperclassmen.

\*\* In addition to the above, MSU will collect from the student and pass to outside parties the cost of aviation flight instruction, which ranges from \$9,900 to \$15,500 per unit, depending on the student's course of study (private, commercial, etc.).

\*\*\* Program fees only pertain to Interior Design and Design Drafting.

Percent Increase	2023-24		2024-25	
Annual Tuition	3.0%	6.0%	3.0%	6.0%
Annual Mandatory Fees	5.1%	5.1%	4.9%	4.9%
Average annual room and board *	8.0%	8.0%	8.0%	8.0%
Average annual cost for books/supplies	0.0%	0.0%	0.0%	0.0%
Average cost of course fees	10.1%	10.1%	0.0%	0.0%
Total Average Cost of Attendance	6.3%	6.4%	6.2%	6.4%

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

NAME OF FEE	FY23 Fee	FY24 % Change	FY24 Fee	FY25 % Change	FY25 Fee	JUSTIFICATION
<b>Residence Hall and Meal Plan Rates</b>						
Double Room, 7 day plan	5,268	5,690	8.0%	6,145	8.0%	Rates are kept as low as possible to cover costs, and remain at market levels. Slight increases are needed to cover increases in operations, maintenance, food and personnel costs.
Double Room, 5 day plan	5,102	5,510	8.0%	5,950	8.0%	
Single Room, 7 day plan	5,530	5,970	8.0%	6,450	8.0%	
Single Room, 5 day plan	5,356	5,785	8.0%	6,250	8.0%	
RLA Single, 150 plan *option available to returning residents only	NA	4,850	0.0%	5,240	8.0%	
RLA Double, 150 plan *option available to returning residents only	NA	4,275	0.0%	4,615	8.0%	
Super Single (Double as a single), 7 day plan	5,993	6,470	8.0%	6,990	8.0%	
Super Single (Double as a single), 5 day plan	5,819	6,285	8.0%	6,790	8.0%	
Roskie Deluxe Snql Small, 7 day plan	6,026	6,510	8.0%	7,030	8.0%	
Roskie Deluxe Snql Small, 5 day plan	5,858	6,325	8.0%	6,830	8.0%	
Roskie Deluxe Snql Large, 7 day plan	6,077	6,565	8.0%	7,090	8.0%	
Roskie Deluxe Snql Large, 5 day plan	5,905	6,375	8.0%	6,885	8.0%	
Johnstone Small Single, 7 day plan	6,026	6,510	8.0%	7,030	8.0%	
Johnstone Small Single, 5 day plan	5,858	6,325	8.0%	6,830	8.0%	
Johnstone Large Single, 7 day plan	6,077	6,565	8.0%	7,090	8.0%	
Johnstone Large Single, 5 day plan	5,905	6,375	8.0%	6,885	8.0%	
Headwaters Complex Gallatin Double, 7 day plan	5,920	6,395	8.0%	6,905	8.0%	
Headwaters Complex Gallatin Double, 5 day plan	5,754	6,215	8.0%	6,710	8.0%	
Headwaters Complex Gallatin Double as a Single, 7 day plan	6,668	7,200	8.0%	7,775	8.0%	
Headwaters Complex Gallatin Double as a Single, 5 day plan	6,481	7,000	8.0%	7,560	8.0%	
Headwaters Complex Gallatin Single	6,160	6,655	8.0%	7,185	8.0%	
Headwaters Complex Gallatin Single, 5 day plan	5,989	6,470	8.0%	6,990	8.0%	

Unit Name: **Montana State University Bozeman**

NAME OF FEE	FY23 Fee	FY24 % Change	FY24 Fee	FY25 % Change	FY25 Fee	JUSTIFICATION
Headwaters Complex Madison/Jefferson Single, 7 day plan	6,102	6,590	8.0%	7,115	8.0%	
Headwaters Complex Madison/Jefferson Single, 5 day plan	5,930	6,405	8.0%	6,915	8.0%	
Hapner/Langford Double, 7 day plan	5,309	5,735	8.0%	6,195	8.0%	
Hapner/Langford Double, 5 day plan	5,142	5,555	8.0%	6,000	8.0%	
Hapner/Langford Double as a Single, 7 day plan	6,033	6,515	8.0%	7,035	8.0%	
Hapner/Langford Double as a Single, 5 day plan	5,861	6,330	8.0%	6,835	8.0%	
Hapner Single, 7 day plan	5,569	6,015	8.0%	6,495	8.0%	
Hapner Single, 5 day plan	5,397	5,830	8.0%	6,295	8.0%	
Yellowstone Double, 7 day plan	5,862	6,330	8.0%	6,835	8.0%	
Yellowstone Double, 5 day plan	5,697	6,155	8.0%	6,645	8.0%	
Yellowstone Single, 7 day plan	6,160	6,655	8.0%	7,185	8.0%	
Yellowstone Single, 5 day plan	5,989	6,470	8.0%	6,990	8.0%	
Yellowstone Double Semi-Suite, 7 day plan	6,149	6,640	8.0%	7,170	8.0%	
Yellowstone Double Semi-Suite, 5 day plan	5,975	6,455	8.0%	6,970	8.0%	
Yellowstone Double as a Single Semi-Suite, 7 day plan	6,995	7,555	8.0%	8,160	8.0%	
Yellowstone Double as a Single Semi-Suite, 5 day plan	6,213	6,710	8.0%	7,245	8.0%	
Yellowstone Double as a Single, 7 day plan	6,668	7,200	8.0%	7,775	8.0%	
Yellowstone Double as a Single, 5 day plan	6,481	7,000	8.0%	7,560	8.0%	
Hyalite Hall Double, 7 day plan	6,008	6,490	8.0%	7,010	8.0%	
Hyalite Hall Double, 5 day plan	5,839	6,305	8.0%	6,810	8.0%	
Hyalite Hall Single, 7 day plan	6,314	6,820	8.0%	7,365	8.0%	
Hyalite Hall Single, 5 day plan	6,138	6,630	8.0%	7,160	8.0%	
Hyalite Hall Triple, 7 day plan	5,920	6,395	8.0%	6,905	8.0%	
Hyalite Hall Triple, 5 day plan	5,754	6,215	8.0%	6,710	8.0%	
Hyalite Hall Double as Single, 7 day plan	6,835	7,380	8.0%	7,970	8.0%	
Hyalite Hall Double as Single, 5 day plan	6,643	7,175	8.0%	7,750	8.0%	
Hyalite Hall Triple as Double, 7 day plan	6,749	7,290	8.0%	7,875	8.0%	
Hyalite Hall Triple as Double, 5 day plan	6,560	7,085	8.0%	7,650	8.0%	
Yellowstone/South Hedges Loft/Triple, 7 day plan	4,989	5,390	8.0%	5,820	8.0%	
Yellowstone/South Hedges Loft/Triple, 5 day plan	4,822	5,205	7.9%	5,620	8.0%	
<b>CatCash Optional Add-Ons</b>						
Bobcat Anytime Gold-- \$150 CatCash	-	n/a	n/a	150		This plan provides unlimited access to the all-you-care-to-eat residential dining venues seven (7) days per week during operating hours plus \$150 balance in CatCash per semester.

Unit Name: **Montana State University Bozeman**

NAME OF FEE	FY23 Fee	FY24 % Change	FY24 Fee	FY25 % Change	FY25 Fee	JUSTIFICATION
Bobcat Anytime Copper -- \$150 CatCash	-	n/a	n/a	150		This plan is designed for students who will not be on campus on the weekends. It provides unlimited access to the all-you-care-to-eat residential dining venues five (5) days per week (Monday-Friday) during operating hours plus \$150 balance in CatCash per semester.
<b>Family &amp; Graduate Housing Rental Rates</b>	<b>Per Month</b>	<b>Per Month</b>		<b>Per Month</b>		
Grant Chamberlain	841	905	7.6%	975	7.7%	Rates are kept as low as possible while ensuring that rental income covers costs, and rates are generally consistent with the local market. Slight increases are needed to cover increases in operations and maintenance costs.  ** East Julia Martin has been used as Freshmen apartments.
Two Bedroom - Julia Martin	866	935	8.0%	1,010	8.0%	
Two Bedroom - West Julia Martin w/ Amenities	906	975	7.6%	1,050	7.7%	
Three Bedroom - West Julia Martin	958	1,035	8.0%	1,115	7.7%	
Three Bedroom West Julia Martin w/Amenities	997	1,075	7.8%	1,160	7.9%	
Branegan Court - Flat	906	975	7.6%	1,050	7.7%	
Branegan Court - Townhouse	945	1,020	7.9%	1,100	7.8%	
Nelson Story and Peter Koch	738	795	7.7%	855	7.5%	
Two Bedroom - Paisley Court	801	865	8.0%	930	7.5%	
Two Bedroom - Large Unit - Paisley Court	816	880	7.8%	950	8.0%	
Three Bedroom - Paisley Court	906	975	7.6%	1,050	7.7%	
McIntosh Court	997	1,075	7.8%	1,160	7.9%	
Two Bedroom - West Side Houses	650	700	7.7%	755	7.9%	
Three Bedroom - West Side Houses	794	855	7.7%	920	7.6%	
Furniture Rental Per Month	25	25	0.0%	25	0.0%	

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
 Parking Permit Rates

Unit Name: **Montana State University Bozeman**

**MSU Bozeman Proposed Parking Permit Prices FY 24 - 25**

<b>FY20 Designation</b>	<b>FY23 Price</b>	<b>FY24 Price</b>	<b>% Increase</b>	<b>FY25 Price</b>	<b>% Increase</b>	<b>FY20 Designation</b>
Eagle	\$ 865.00	\$ 878.00	1.50%	\$ 890.00	1.37%	Level 1 Reserved
Trout, Garage	\$ 635.00	\$ 648.00	2.05%	\$ 660.00	1.85%	Level 2 Reserved
Elk	\$ 565.00	\$ 578.00	2.30%	\$ 590.00	2.08%	Level 3 Reserved
Wolf	\$ 425.00	\$ 438.00	3.06%	\$ 450.00	2.74%	Level 4 Reserved
Bobcat	\$ 245.00	\$ 258.00	5.31%	\$ 270.00	4.65%	Level 5 Commuter
Bison	\$ 245.00	\$ 300.00	22.45%	\$ 355.00	18.33%	Level 5 Resident
Stadium, Moose	\$ 100.00	\$ 150.00	50.00%	\$ 200.00	33.33%	Level 6 Discount
Motorcycle	\$ 100.00	\$ 100.00	0.00%	\$ 100.00	0.00%	Motorcycle
<b>Hourly Garage</b>						
0-60 Minutes	\$ 5.00	\$ 5.00	0.00%	\$ 5.00	0.00%	
Each Additional Hour	\$ 2.50	\$ 2.50	0.00%	\$ 2.50	0.00%	
Maximum Entry	\$ 12.00	\$ 12.00	0.00%	\$ 12.00	0.00%	
<b>Surface Lot Rates</b>						
0-60 Minutes	\$ 4.00	\$ 4.00	0.00%	\$ 4.00	0.00%	
Each Additional Hour	\$ 1.00	\$ 1.00	0.00%	\$ 1.00	0.00%	
Maximum Daily	\$ 8.00	\$ 8.00	0.00%	\$ 8.00	0.00%	
Pass Through Vendor Fee*	\$ 0.35	\$ 0.35	0.00%	\$ 0.35	0.00%	
<b>Other</b>						
Fox	\$ 245.00	\$ 258.00	5.31%	\$ 270.00	4.65%	Family Housing (FH)
Bicycle Registration	Free	Free		Free		

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
 Parking Fines

Unit Name: **Montana State University Bozeman**

**MSU Bozeman Proposed Parking Fines FY 24 - 25**

<b>Violation</b>	<b>FY23 Fine</b>	<b>%</b>	<b>FY24 Fine</b>	<b>%</b>	<b>FY25 Fine</b>	<b>%</b>	<b>Proposed Changes</b>
BLOCKING TRASH	\$ 35	\$-	\$ 35	0%	\$ 35	0%	
FAILURE TO UPDATE or OBSTRUCTED PLATE	\$ 35	\$-	\$ 35	0%	\$ 35	0%	
FAILURE TO REGISTER (PERMIT REQUIRED)	\$ 65	\$-	\$ 65	0%	\$ 65	0%	
FALSE REGISTRATION	\$ 180	\$-	\$ 180	0%	\$ 180	0%	
HANDICAP STALL	\$ 100	\$-	\$ 100	0%	\$ 100	0%	
HERRICK 15 MINUTE	\$ 35	\$-	\$ 35	0%	\$ 35	0%	
NOT IN DESIGNATED AREA	\$ 35	\$-	\$ 35	0%	\$ 35	0%	
OVER LINE - 2 STALLS	\$ 35	\$-	\$ 35	0%	\$ 35	0%	
OVERTIME PARKED	\$ 35	\$-	\$ 35	0%	\$ 35	0%	
PARKED WHILE PARKING PRIVILEGES REVOKED	\$ 65	\$-	\$ 65	0%	\$ 65	0%	
NO PARKING ZONE	\$ 50	\$-	\$ 50	0%	\$ 50	0%	
24-hr RESERVED	\$ 65	\$-	\$ 65	0%	\$ 65	0%	
SERVICE DRIVE	\$ 50	\$-	\$ 50	0%	\$ 50	0%	
SPECIAL PERMIT REQ	\$ 35	\$-	\$ 35	0%	\$ 35	0%	
TOW AWAY ZONE	\$ 65	\$-	\$ 65	0%	\$ 65	0%	
TOW/BOOT FEE	\$ 175	\$-	\$ 175	0%	\$ 175	0%	
VIOLATION OF BIKE REGULATIONS	\$ 30	\$-	\$ 30	0%	\$ 30	0%	
WRONG SIDE PARKED	\$ 35	\$-	\$ 35	0%	\$ 35	0%	