

**Attachment 1: Board of Regents Policy – Physical Plant Section 1003.7**

This authority is for an amount greater than \$500,000, which requires the following additional information:

**(a) Project Description:**

The project will complete relocation and construction efforts for the Facilities Yard project.

**(b) Cost Estimate and Funding Sources:**

Design	2,500,000
Construction	19,000,000
Furniture/Equipment	2,000,000
<u>Administrative Costs &amp; Contingency</u>	<u>1,500,000</u>
Total	\$25,000,000

Funding Sources: The project will be paid for using physical plant funds from maintenance accounts.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

Facilities Yard serves the entire campus through efforts of professional trades, safety personnel and professional staff by maintaining buildings, structures and facilities for students, faculty, staff and visitors.

**(d) Space Utilization Data:**

Space utilization will not change due to this project.

**(e) Projected Use for Existing Space Made Available:**

No space will be vacated due to this project as several buildings will be removed.

**(f) Projected Operations & Maintenance Costs and Funding Sources:**

No additional operations and maintenance funding will be requested as a result of this project as approximately \$8,000,000 in deferred maintenance will be retired with this project.