

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information.

(a) Project Description:

The project will replace the aging, leaking roof of the Fitness Center.

(b) Cost Estimate and Funding Sources:

Design	20,000
Construction	860,000
Furnishings/Equipment	0
<u>Administrative Costs & Contingency</u>	<u>120,000</u>
Total	\$1,000,000

Funding Sources: The project will be funded with project plant funds from Fitness Center R&R accounts.

(c) Program Served, Enrollment Data, Projected Enrollment:

The facility serves the entire student body, along with faculty and staff members.

(d) Space Utilization Data:

Space utilization will not change due to this project.

(e) Projected Use for Existing Space Made Available:

No space will be vacated due to this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.