

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information.

(a) Project Description:

The project will plan, design, repair, and improve HVAC systems serving the data center in the basement of Renne Library. Existing systems have reached the end of life and are unreliable.

(b) Cost Estimate and Funding Sources:

Design	320,000
Construction	1,780,000
Furnishings/Equipment	0
<u>Administrative Costs & Contingency</u>	<u>200,000</u>
Total*	\$2,300,000

* The total constitutes total project authority inclusive of the previous ITEM 197-2011-R1121 and this request for increased authority.

Funding Sources: The project will be funded with project plant funds from CARES Act accounts.

(c) Program Served, Enrollment Data, Projected Enrollment:

This work will ensure that MSU can continue to provide reliable internet, telecommunications, and other IT services to all campus constituents.

(d) Space Utilization Data:

Renne Library's Data Center is located in the basement and encompasses approximately 2,000 square feet. No increase in space or change of use will occur due to this work.

(e) Projected Use for Existing Space Made Available:

Not applicable to this project. The project will only vacate a little space.

(f) Projected O&M Costs and Proposed Funding Sources:

No new operations and maintenance funding will be requested due to this project.