

Attachment 1: Board of Regents Policy Physical Plant B 1003.7

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

This project will replace the existing elevator and necessary components in Rimrock Hall.

(b) Cost Estimate and Funding Sources:

Construction	\$936,000
Design/ Consultant	
Services	\$112,000
Contingency	\$104,800
Fees & Allowances	
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	\$1,152,800

Funding Sources: This project will be funded with non-state funds.

Timber Sales	\$300,000
Intercap Loan	\$450,000
Auxiliary Housing Fees	\$402,800
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	\$1,152,800

(c) Programs served, enrollment data, projected enrollments:

The complex is a residence hall built in 1962. The existing elevator is beyond its useful life and accessibility to the upper floors is necessary for our students and staff.

(d) Space Utilization Data:

(Not applicable to this project)

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

O&M costs are managed by auxiliary building fees and will be available for any additional costs incurred.