

**Attachment 1: Project Details (BOR Policy 1003.7)**

This authority is for an amount greater than \$500,000, which requires the following additional information:

**(a) Project Description:**

The project will develop additional paved parking on the Bozeman campus. The project will offset parking anticipated to be displaced by building construction and will improve overall campus access and safety.

**(b) Cost Estimate and Funding Sources:**

Design	1,400,000
Construction	10,000,000
Furnishings/Equipment	0
Administrative Costs & Contingency	1,600,000
<b>Total</b>	<b>\$13,000,000</b>

Funding Sources: The improvements will be paid for using physical plant funds from auxiliary revenue accounts and non-state parking revenue accounts; with a potential request for financing approval to come to the BOR at a later date.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The physical infrastructure of Montana State University supports all campus functions and campus users.

**(d) Space Utilization Data:**

The project will produce improved parking efficiency to optimize land use and increase parking inventory.

**(e) Projected Use for Existing Space Made Available:**

No spaces are expected to be made available for other use through the project.

**(f) Projected Operations & Maintenance Costs and Funding Sources:**

No additional operations and maintenance costs are anticipated with this project.