

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description: Bio-Research has an existing basement and first floor. Each floor is about 5,000 SF. The plan is to add another two floors to this structure. The 2nd floor will be built out for Skaggs Institute for Health Innovations (SIHI) while the 3rd floor will be built for Occupational Therapy (OT)

(b) Cost estimate and Funding Sources

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|------------------------------------|----------------|
| Construction Cost | 5,500,000.00 |
| Architect/Engineer Design fees | 500,000.00 |
| Site survey | 10,000.00 |
| Geo-Tech Report | 10,000.00 |
| Special Testing | 10,000.00 |
| Structural survey | 10,000.00 |
| Furniture, fixtures and equipment | 500,000.00 |
| City of Missoula Impact Fees | 30,000.00 |
| Signage, work orders, moving costs | 50,000.00 |
| Contingency and supervisory fees | 1,380,000.00 |
| Total | \$8,000,000.00 |

(c) Programs served, enrollment data, projected enrollments: The impact this space will have on student learners will be transformative. With one of the pillars of SIHI being education, the footprint allows for a multi-purpose classroom which will be utilized for interdisciplinary learning. It is anticipated that students from all units of the Skaggs College of Health will benefit from this learning space. There is also dedicated space for experiential learning opportunities for Doctor of Pharmacy students as well as community outreach and learning. The Occupational Therapy program is a brand-new program starting Fall 2025 in existing classroom spaces on campus. By Fall 2026, the space in Bio-Research will be complete for OT to move into the 3rd floor and continue their clinical and classroom studies there.

(d) Space Utilization Data: The plan is to add 5,000 SF of new space to each of the 2nd and 3rd floors.

(e) Projected use for available residual space: N/A

(f) Projected O&M Costs and proposed funding sources: Operational costs would be paid by the State upon approval of the LRBP item.