

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The Women's Basketball Locker Room spaces need improvements to maintain the same standards as established for Men's sports. The Hackney Equipment Room will be relocated to space vacated by Men's Basketball as will the Laundry facilities common to all sports programs – this space was remodeled in Phase 2 and that work was completed in April, 2025.

(b) Cost estimate and Funding Sources:

Construction	1,410,000.00
Architect Fees	200,000.00
Furniture, Fixtures & Equipment	200,000.00
City Permits, Data equip., fees, work orders, etc.	50,000.00
<u>Contingency</u>	<u>340,000.00</u>
PROJECT TOTAL	\$2,200,000.00

This project will be financed from private sources.

(c) Programs served, enrollment data, projected enrollments:

The Women's BB Locker Room will serve Women's Basketball student athletes and their coaching staff.

(d) Space Utilization Data:

N/A.

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

Existing Adams Center O&M funds will be used. The Project construction will be funded from private funds.