

November 18-19, 2021

ITEM 197-1005-R1121

Request for Authorization to Improve the Women's Locker Rooms and Equipment Room at the Adams Center; University of Montana-Missoula

THAT

Consistent with MCA 18-2-102(2) and Board of Regents Policy 1003.7, the Board of Regents of the Montana University System authorizes the University of Montana-Missoula to expend up to \$5,500,000 to make improvements and renovate the Women's Locker Rooms for Basketball, Volleyball and Olympic Sports at the Adams Center, as well as general Equipment and Laundry Room for all sports.

EXPLANATION

This project is Phase 3 and 4 of on-going improvements for student athletes support spaces at the Adams Center, as presented to the Board of Regents in May 2019 (see Item 183-1007-R0519). These new phases will relocate the Equipment and Laundry Rooms to space vacated by Men's Basketball. The current Equipment room will house the Women's Lockers (Olympic Sports) and the existing Women's Basketball and Volleyball Locker rooms will be completely renovated and improved. Improvements to the Women's Locker spaces will be to the same finish and quality as the Men's Lockers. The current Phase 2 construction work for Men's Basketball Lockers is almost complete and UM Athletics proposes to continue sequential phasing work to modernize Women's Locker Rooms next.

Funding for this \$5,500,000 will come from private sources.

ATTACHMENTS

- Attachment #1: Policy 1003.7
- Attachment #2: Phase Plan
- Attachment #3: Space Diagram

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The Women's Locker Room spaces need improvements to maintain the same standards as established for Men's sports. Phase 3 and 4 work would renovate Women's Basketball and Volleyball Locker Rooms to the same level as Men's Basketball. Women's Olympic sports locker rooms would also get renovated. Meeting rooms and lounge spaces for the student athletes are included in the Locker Rooms as well as lockers for coaching staff. The Hackney Equipment Room will be relocated to space vacated by Men's Basketball as will the Laundry facilities common to all sports programs.

(b) Cost estimate and Funding Sources:

Construction	4,000,000.00
Consultant Fees and LEED agent	600,000.00
Furniture, Fixtures & Equipment	400,000.00
City Permits, Data equip., fees, work orders, etc.	100,000.00
<u>Contingency</u>	<u>400,000.00</u>
PROJECT TOTAL	\$5,500,000.00

This project will be financed from private sources.

(c) Programs served, enrollment data, projected enrollments:

The Equipment & Laundry Rooms will serve all gender student athletes. The Women's Lockers will serve Basketball, Volleyball and Olympic sports student athletes and their coaching staff.

(d) Space Utilization Data:

The Equipment & laundry Rooms comprise 4,900 SF while the Women's Lockers are 7,250SF. All these are existing spaces.

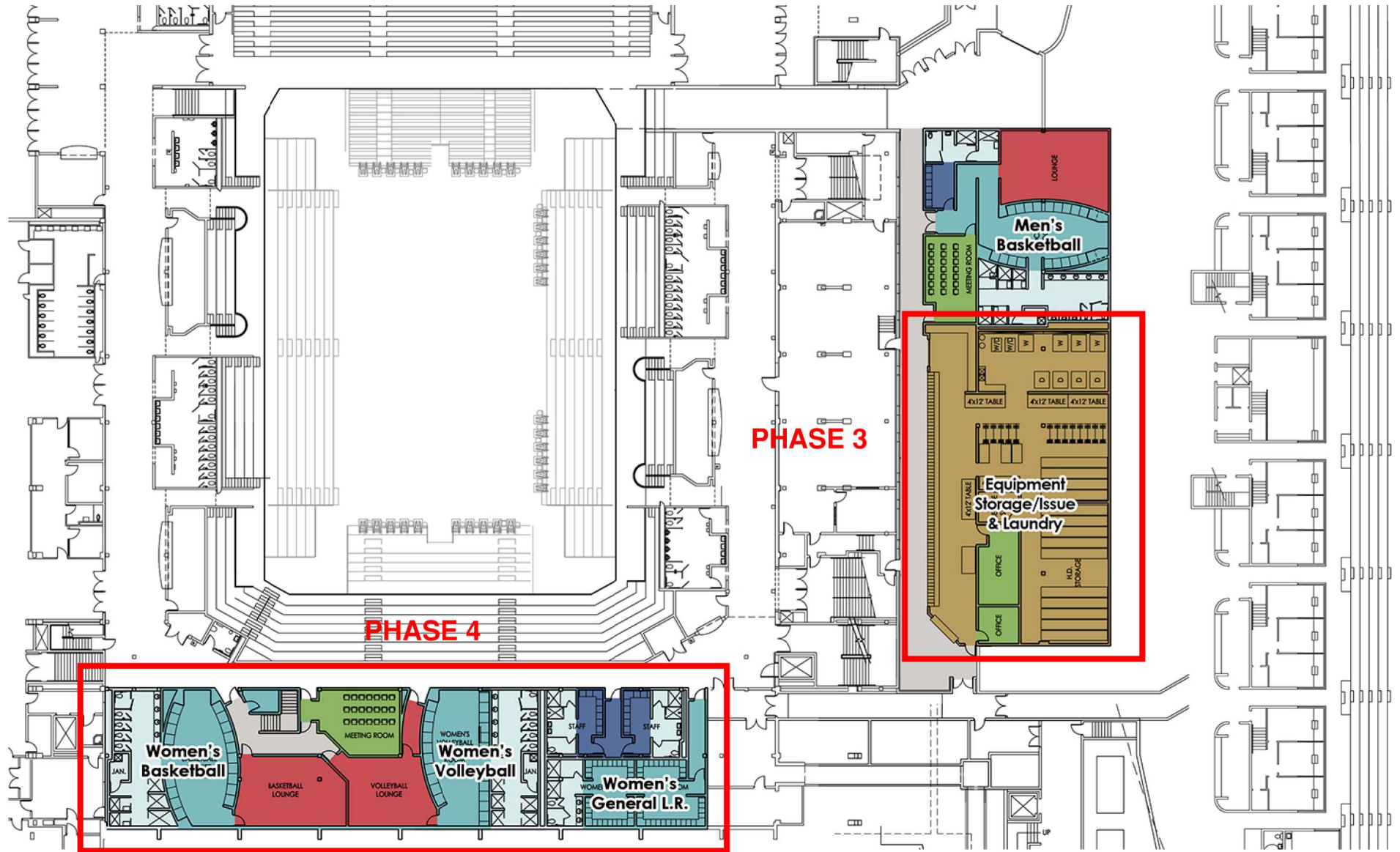
(e) Projected use for available residual space:

(Not applicable to this project)

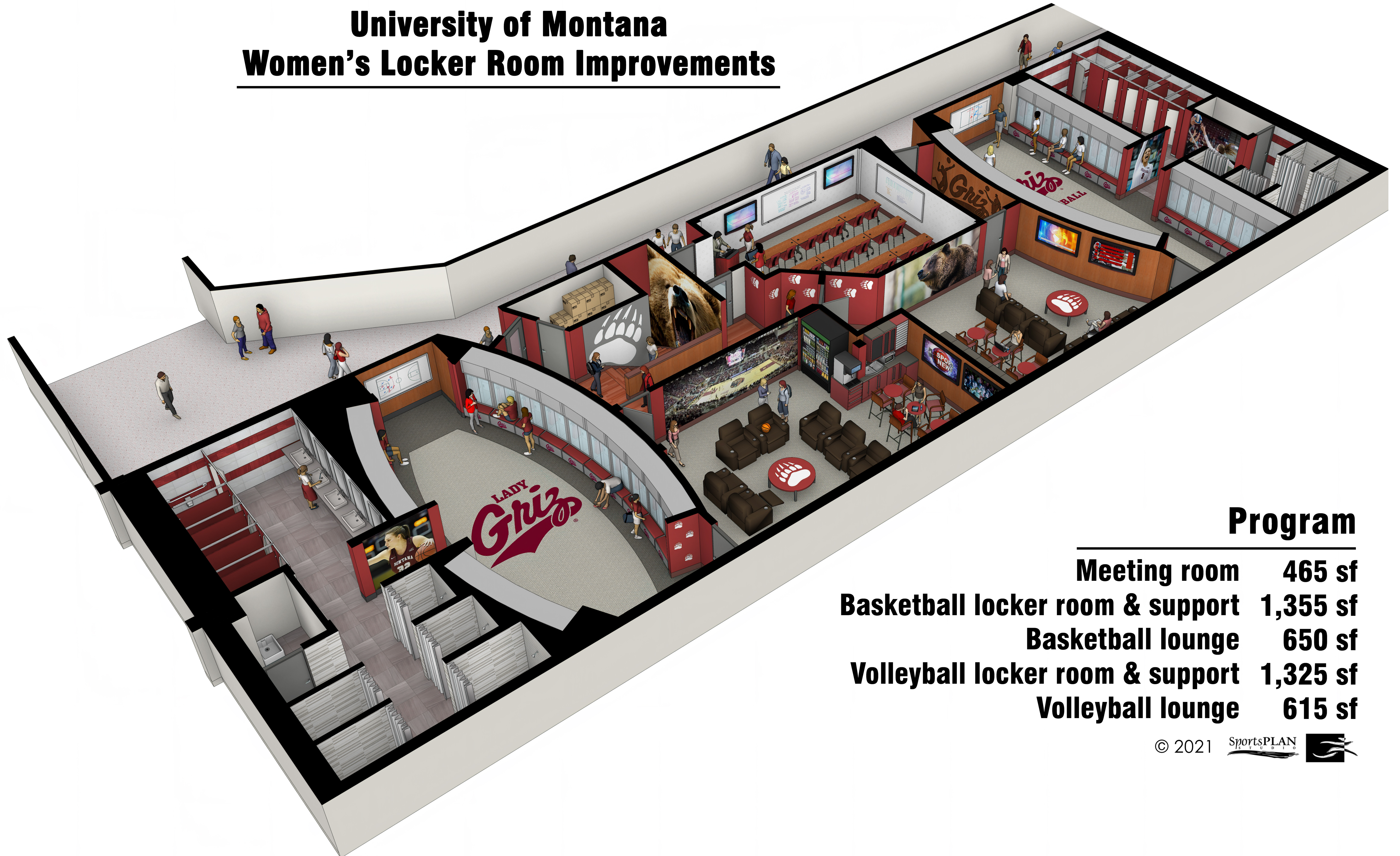
(f) Projected O&M Costs and proposed funding sources:

N/A

University of Montana Athletics Facilities Master Plan Update



University of Montana Women's Locker Room Improvements



Program

Meeting room	465 sf
Basketball locker room & support	1,355 sf
Basketball lounge	650 sf
Volleyball locker room & support	1,325 sf
Volleyball lounge	615 sf