

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The Law School has seen increased student applications and enrollment, but without adding at least one new classroom that seats 60-70 students, the Law School cannot increase enrollment much further. The creation of a new classroom, Law 225, on the mezzanine floor of the Library that currently houses book stacks only, would allow the Law School to increase enrollment.

(b) Cost estimate and Funding Sources:

Construction	500,000.00
Architect Fees	50,000.00
City Permits, Data equip., fees, work orders, etc.	50,000.00
<u>Contingency</u>	<u>50,000.00</u>
PROJECT TOTAL	\$650,000.00

This project will be financed from a combination of University and private sources.

(c) Programs served, enrollment data, projected enrollments:

The classroom will serve to teach up to 65 students. Typically, each year's cohort of Law students' numbers around 90-100 students. Law is 3-year curricula.

(d) Space Utilization Data:

About 2,000 SF will be used for this classroom.

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

N/A