

**Attachment 1: Project Details (BOR Policy 1003.7)**

This authority is for an amount greater than \$500,000, which requires the following additional information:

**(a) Project Description:**

The project will plan and design renovation of the Health, Physical Education and Recreation Complex at Montana Technological University.

**(b) Cost Estimate and Funding Sources:**

Design/Consultant Fees	\$510,000
Construction	\$--
Furnishing & Equipment	\$--
Administrative Costs & Contingency	\$90,000
Total	\$600,000

Funding Sources: The project will be paid for with private funds.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

HPER serves the entire student population of Montana Tech and will enhance both the general student population and student athletes wellness through this proposed renovation.

**(d) Space Utilization Data:**

Montana Tech will provide space utilization data upon planning and design completion.

**(e) Projected Use for Existing Space Made Available:**

Event hosting and student wellness and recreation in multi-purpose auxiliary gym. Athletes will use the training room and women's locker rooms. Coaches and administrative use of offices along with increased storage.

**(f) Projected Operations & Maintenance Costs and Funding Sources:**

No additional operations and maintenance funding are being requested as part of this design authorization.