

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will construct the replacement of the main entry stairway and associated canopy, replacement of the windows, and restoration of the exterior masonry at Taylor Hall.

(b) Cost Estimate and Funding Sources:

Design	\$150,000
Construction	\$1,200,000
Furnishings/Equipment	\$0
Administrative Costs & Contingency	\$250,000
Total	\$1,600,000

Funding Sources: The project will be paid for using physical plant funds from maintenance accounts.

(c) Program Served, Enrollment Data, Projected Enrollment:

Taylor Hall is a critical part of the heritage of MSU and represents the founding land grant mission to all students, faculty, and staff. The building currently serves the University's extension mission with office space for Montana 4H and other services.

(d) Space Utilization Data:

No spaces will change use, capacity, assignment, or purpose as part of this project.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.