

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will construct an outdoor classroom area in the landscape north of American Indian Hall.

(b) Cost Estimate and Funding Sources:

Design	\$100,000
Construction	\$800,000
Furnishings/Equipment	\$0
Administrative Costs & Contingency	\$100,000
Total	\$1,000,000

Funding Sources: The project will be paid for using physical plant funds from private donation accounts.

(c) Program Served, Enrollment Data, Projected Enrollment:

The outdoor classroom will enhance the public landscape of MSU and will be accessible to all MSU students, faculty, staff, and community members.

(d) Space Utilization Data:

No spaces will change use, capacity, assignment, or purpose as part of this project.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.