

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will construct the replacement of roofing, siding, and related systems at the Molecular Biosciences Building.

(b) Cost Estimate and Funding Sources:

Design	\$300,000
Construction	\$1,800,000
Furnishings/Equipment	\$0
Administrative Costs & Contingency	\$400,000
Total	\$2,500,000

Funding Sources: The project will be paid for using physical plant funds from maintenance and research accounts.

(c) Program Served, Enrollment Data, Projected Enrollment:

The Molecular Biosciences Building provides critical space to support MSU's continually growing technical research capabilities and includes leased spaces that support research and economic development to fuel Montana's technical industries.

(d) Space Utilization Data:

No spaces will change use, capacity, assignment, or purpose as part of this project.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.