

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will plan and design a new facility for

(b) Cost Estimate and Funding Sources:

Design/Consultant Fees	\$4,800,000
Construction	\$--
Furnishing & Equipment	\$--
Administrative Costs & Contingency	\$300,000
Total	\$5,100,000

Funding Sources: The project will be paid for using long-range building program funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

Gallatin College's workforce training programs will increase the number of trained graduates entering the state's workforce from 200 to 600 annually, with the potential to educate and train more than 2,000 students each year in a wide variety of high-demand workforce programs.

(d) Space Utilization Data:

MSU will provide space utilization data upon planning and design completion.

(e) Projected Use for Existing Space Made Available:

Gallatin College will discontinue off-campus leases upon building occupancy.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding are being requested as part of this design authorization.