HELENA COLLEGE PROPOSED TUITION & MANDATORY FEES

UNDERGRADUATE RESIDENT PER SEMESTER -- FULL TIME STUDENT FY26 & FY27

				Cha	nge	Chan	ge
				FY25 t	o FY26	FY26 to	FY27
Tuition Category	FY25	FY26	FY27	\$\$	%	\$\$	%
Undergraduate	1,451.60	1,499.64	1,547.64	48.04	3.3%	48.00	3.2%
Mandatory Fee Category	FY25	FY26	FY27	\$\$	%	\$\$	%
Building & Facilities	89.00	95.00	101.00	6.00	6.7%	6.00	6.3%
Computer/Technology	254.00	404.00	409.50	150.00	59.1%	5.50	1.4%
Equipment	51.00	51.00	51.00	-	0.0%	-	0.0%
Health Service	19.00	19.00	19.00	-	0.0%	-	0.0%
Library	25.50	26.00	28.00	0.50	2.0%	2.00	7.7%
Registration	30.00	30.00	30.00	-	0.0%	-	0.0%
Student Govt/Activity	35.00	35.00	35.00	-	0.0%	-	0.0%
Student Union	78.00	78.75	78.75	0.75	1.0%	-	0.0%
Total Mandatory Fees	581.50	738.75	752.25	157.25	27.0%	13.50	1.8%

HELENA COLLEGE PROPOSED TUITION & MANDATORY FEES

UNDERGRADUATE NON-RESIDENT PER SEMESTER -- FULL TIME STUDENT FY26 & FY27

					nange to FY26		inge o FY27
Tuition Category	FY25	FY26	FY27	\$\$	%	\$\$	%
Undergraduate	4,977.28	5,025.36	5,073.36	48.08	3 1.0%	48.00	1.0%
Mandatory Fee Category	FY25	FY26	FY27	\$\$	%	\$\$	%
Building & Facilities	149.00	155.00	161.00	6.00		6.00	3.9%
Computer/Technology	254.00	404.00	409.50	150.00	59.1%	5.50	1.4%
Equipment	51.00	51.00	51.00	-	0.0%	-	0.0%
Health Service	19.00	19.00	19.00	-	0.0%	-	0.0%
Library	25.50	26.00	28.00	0.50	2.0%	2.00	7.7%
Registration	30.00	30.00	30.00	-	0.0%	-	0.0%
Student Govt/Activity	35.00	35.00	35.00	-	0.0%	-	0.0%
Student Union	78.00	78.75	78.75	0.75	1.0%	-	0.0%
Total Mandatory Fees	641.50	798.75	812.25	157.25	24.5%	13.50	1.7%
	\$ 5,618.78	\$ 5,824.11	\$ 5,885.61	\$ 205.33	3.7%	\$ 61.50	1.1%

HELENA COLLEGE PROPOSED TUITION & MANDATORY FEES

WUE PER SEMESTER -- FULL TIME STUDENT FY26 & FY27

				Chan FY25 to	•	Chang FY26 to	_
Tuition Category	FY25	FY26	FY27	\$\$	%	\$\$	%
WUE	2,177.41	2,249.52	2,321.52	72.11	3.3%	72.00	3.2%
Mandatory Fee Category	FY25	FY26	FY27	\$\$	%	\$\$	%
Building & Facilities	149.00	155.00	161.00	6.00	4.0%	6.00	3.9%
Computer/Technology	254.00	404.00	409.50	150.00	59.1%	5.50	1.4%
Equipment	51.00	51.00	51.00	-	0.0%	-	0.0%
Health Service	19.00	19.00	19.00	-	0.0%	-	0.0%
Library	25.50	26.00	28.00	0.50	2.0%	2.00	7.7%
Registration	30.00	30.00	30.00	-	0.0%	-	0.0%
Student Govt/Activity	35.00	35.00	35.00	-	0.0%	-	0.0%
Student Union	78.00	78.75	78.75	0.75	1.0%	-	0.0%
Total Mandatory Fees	641.50	798.75	812.25	157.25	24.5%	13.50	1.7%

HELENA COLLEGE - UNIVERSITY OF MONTANA TUITION BY STUDENT TYPE

Current Rates

FY25

WUE

Non-Resident

193.46

386.92

		CREDITS											
Tuition Category	Residency	1	2	3	4	5	6	7	8	9	10	11	12
Undergraduate	Resident	120.97	241.93	362.90	483.87	604.84	725.80	846.77	967.74	1,088.70	1,209.67	1,330.64	1,451.60
Undergraduate	Non-Resident Additional Tuition	293.81	587.61	881.42	1,175.23	1,469.03	1,762.84	2,056.65	2,350.45	2,644.26	2,938.07	3,231.87	3,525.68
WUE	Non-Resident	181.45	362.90	544.35	725.80	907.25	1,088.70	1,270.15	1,451.60	1,633.06	1,814.51	1,995.96	2,177.41
FY26							Proposed	Rates					
							CREDI	TS					
Tuition Category	Residency	1	2	3	4	5	6	7	8	9	10	11	12
Undergraduate	Resident	124.97	249.94	374.91	499.88	624.85	749.82	874.79	999.76	1,124.73	1,249.70	1,374.67	1,499.64
Undergraduate	Non-Resident Additional Tuition	293.81	587.62	881.43	1,175.24	1,469.05	1,762.86	2,056.67	2,350.48	2,644.29	2,938.10	3,231.91	3,525.72
WUE	Non-Resident	187.46	374.92	562.38	749.84	937.30	1,124.76	1,312.22	1,499.68	1,687.14	1,874.60	2,062.06	2,249.52
FY27							Proposed	Rates					
		CREDITS											
Tuition Category	Residency	1	2	3	4	5	6	7	8	9	10	11	12
Undergraduate	Resident	128.97	257.94	386.91	515.88	644.85	773.82	902.79	1,031.76	1,160.73	1,289.70	1,418.67	1,547.64
Undergraduate	Non-Resident Additional Tuition	293.81	587.62	881.43	1,175.24	1,469.05	1,762.86	2,056.67	2,350.48	2,644.29	2,938.10	3,231.91	3,525.72

773.84

967.30

1,160.76

1,354.22

1,547.68

1,741.14

1,934.60

2,128.06

2,321.52

580.38

HELENA COLLEGE - UNIVERSITY OF MONTANA MANDATORY FEES

FY25							Current I	Rates					
							CREDIT	rs .					
Mandatory Fee Category	Campus Fee	1	2	3	4	5	6	7	8	9	10	11	12
Registration	Registration	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Building & Facilities	Building Maintenance Fee	10.00	14.00	18.00	22.00	26.00	30.00	34.00	38.00	42.00	46.00	50.00	54.00
Building & Facilities	Academic Facility Fee	13.00	15.00	17.00	19.00	21.00	23.00	25.00	27.00	29.00	31.00	33.00	35.00
Building & Facilities	Non-Resident Building Fee	16.00	20.00	24.00	28.00	32.00	36.00	40.00	44.00	48.00	52.00	56.00	60.00
Computer/Technology	Computer & Technology Fee	22.00	30.00	38.00	46.00	54.00	62.00	70.00	78.00	86.00	94.00	102.00	110.00
Computer/Technology	Technology 2.0	12.00	24.00	36.00	48.00	60.00	72.00	84.00	96.00	108.00	120.00	132.00	144.00
Equipment	Equipment Fee	7.00	11.00	15.00	19.00	23.00	27.00	31.00	35.00	39.00	43.00	47.00	51.00
Health Service	Student Wellness Fee	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
Library	Library Fee	9.00	10.50	12.00	13.50	15.00	16.50	18.00	19.50	21.00	22.50	24.00	25.50
Student Govt/Activity	ASHC Fee	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
Student Union	Student Union Building Fee	12.00	18.00	24.00	30.00	36.00	42.00	48.00	54.00	60.00	66.00	72.00	78.00
FY26							Proposed	Rates					
							CREDIT	s					
Mandatory Fee Category	Campus Fee	1	2	3	4	5	6	7	8	9	10	11	12
Registration	Registration	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Building & Facilities	Building Maintenance Fee	15.00	19.00	23.00	27.00	31.00	35.00	39.00	43.00	47.00	51.00	55.00	59.00
Building & Facilities	Academic Facility Fee	14.00	16.00	18.00	20.00	22.00	24.00	26.00	28.00	30.00	32.00	34.00	36.00
Building & Facilities	Non-Resident Building Fee	16.00	20.00	24.00	28.00	32.00	36.00	40.00	44.00	48.00	52.00	56.00	60.00
Computer/Technology	Computer & Technology Fee	28.00	36.00	44.00	52.00	60.00	68.00	76.00	84.00	92.00	100.00	108.00	116.00
Computer/Technology	Technology 2.0	24.00	48.00	72.00	96.00	120.00	144.00	168.00	192.00	216.00	240.00	264.00	288.00
Equipment	Equipment Fee	7.00	11.00	15.00	19.00	23.00	27.00	31.00	35.00	39.00	43.00	47.00	51.00
Health Service	Student Wellness Fee	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
Library	Library Fee	9.50	11.00	12.50	14.00	15.50	17.00	18.50	20.00	21.50	23.00	24.50	26.00
Student Govt/Activity	ASHC Fee	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
Student Union	Student Union Building Fee	12.75	18.75	24.75	30.75	36.75	42.75	48.75	54.75	60.75	66.75	72.75	78.75
FY27							Proposed	Rates					
							CREDIT	'S					
Mandatory Fee Category	Campus Fee	1	2	3	4	5	6	7	8	9	10	11	12
Registration	Registration	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Building & Facilities	Building Maintenance Fee	18.00	22.00	26.00	30.00	34.00	38.00	42.00	46.00	50.00	54.00	58.00	62.00
Building & Facilities	Academic Facility Fee	17.00	19.00	21.00	23.00	25.00	27.00	29.00	31.00	33.00	35.00	37.00	39.00
Building & Facilities	Non-Resident Building Fee	16.00	20.00	24.00	28.00	32.00	36.00	40.00	44.00	48.00	52.00	56.00	60.00
Computer/Technology	Computer & Technology Fee	33.50	41.50	49.50	57.50	65.50	73.50	81.50	89.50	97.50	105.50	113.50	121.50
Computer/Technology	Technology 2.0	24.00	48.00	72.00	96.00	120.00	144.00	168.00	192.00	216.00	240.00	264.00	288.00
Equipment	Equipment Fee	7.00	11.00	15.00	19.00	23.00	27.00	31.00	35.00	39.00	43.00	47.00	51.00
Health Service	Student Wellness Fee	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
Library	Library Fee	11.50	13.00	14.50	16.00	17.50	19.00	20.50	22.00	23.50	25.00	26.50	28.00
Student Govt/Activity	ASHC Fee	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
o	Contract to the contract of	40	40.75	24.75	20.75	26.75	40.75	40.75	E 4 7E	60.75	66.75	70.75	70 75

Student Union

Student Union Building Fee

12.75

18.75

24.75

30.75

36.75

42.75

48.75

54.75

60.75

66.75

72.75

78.75

HELENA COLLEGE - UNIVERSITY OF MONTANA MANDATORY FEE DESCRIPTIONS

NAME OF FEE	BOR AUTHORIZATION	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Registration Fee	167-102-R0515		Administrative fee for registering for courses each semester	Nonrefundable charge to all enrolling students each semester.
				Per credit hour fee to provide for debt service, repair, maintenance and
			Used to pay the cost of construction, renovation and operations of	renovation costs. (Split between Building Maintenance and Building
Building Maintenance Fee	167-102-R0515		auxiliary buildings	Access.) (Capped at 12 credit hours.)
				Per credit hour fee used for all instructional hardware and software
				support and replacements: PC's, laptops, student related infrastructure.
Computer Fee	167-102-R0515		Used to purchase computer equipment for instructional use	(Capped at 12 credit hours.)
				Per credit hour fee used for all instructional hardware and software
			Collected by the university on behalf of student government. The	support and replacements: PC's, laptops, student related infrastructure.
Technology Fee	167-102-R0515		Student Senate governs the use of this fee	(Capped at 12 credit hours.)
			Used to pay costs of operating the Student Health Service and entitle	Per credit hour fee used primarily to update equipment for technical and
Equipment Fee	167-102-R0515		those students to available services	trades programs. (Capped at 12 credit hours.)
				Per credit hour fee to support the repayment that financed the
				construction and/or
			Used to pay for maintenance and personnel for the Student Union	remodeling of buildings, as well as for operations and maintenance
Academic Facility Fee	167-102-R0515		Building	(Capped at 12 credit hours.)
Student Government Fee	167-102-R0515		Used to purchase equipment for instructional use.	Flat fee charge to all enrolling students each semester.
				Per credit hour fee to support the repayment that financed the
				construction and/or
			Used to help pay for the cost of implementing and maintaining the	remodeling of buildings, as well as for operations and maintenance
Student Union Fee	167-102-R0515		administrative software for record keeping	(Capped at 12 credit hours.)
			Used to help pay for the cost of implementing and maintaining	Per credit hour fee used primarily to acquire material for the Library's
Library Fee	167-102-R0515		instructional delivery.	core collection. (Capped at 12 credit hours.)
				A flat fee per student charged to cover costs for institutional determined
			Supports the athletic operation and allows student fee admission to the	wellness programming in addition to those mandated by state and
Student Wellness Fee	167-102-R0515		home athletic events	federal agencies.
			Used to pay the cost of construction, renovation and operations of	Per credit hour fee in addition to the in-state Building Maintenance Fee.
Non-Resident Building Fee	167-102-R0515		auxiliary buildings	(Capped at 12 credit hours.)