

MSU-NORTHERN  
NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	DETAIL CODE	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE - FY26	FY27 FEE	\$ CHANGE - FY27	BANNER FUND	DESCRIPTION	JUSTIFICATION OF CHANGES
Current Unrestricted Fees	Late Registration Fee				5-002-R0990	40.00			40.00	-	40.00	-	710000	Payable by all students who complete registration including fee arrangements after the published deadline. An additional \$40 is assessed to students who re-register, with University approval, after the 15th day of instruction.	
Current Unrestricted Fees	Admissions				80-001-R0793	30.00			30.00	-	30.00	-	710000	An admissions fee is required of all first-time enrolling undergraduate and graduate students	
Current Unrestricted Fees	MSU ASN Undergraduate Nursing Program Fee				143-102-R0509	600.00			625.00	25.00	650.00	25.00	710000	Fee will provide financial assistance to partially offset the high cost of faculty salaries to meet faculty ratios to maintain accreditation. The fee will also cover the cost of initial Basic Life Support certification in NRSG 233 and recertification in NRSG 260.	The proposed fee increase for the Associate of Science in Nursing (ASN) program is necessary to support rising costs in faculty and staff salaries, as well as the expenses associated with maintaining a high standard of hands-on nursing education. This incremental increase will ensure that program quality is maintained while accommodating the financial demands of faculty support, and essential certifications for students.
Current Unrestricted Fees	EDU, EDUC, CNSL Program Fee				183-101-R0519	20.00			20.00	-	20.00	-	710000	This fee will fund the TaskStream-Watermark program.	
Current Unrestricted Fees	Intergrated Health Sciences Program Fee					45.00			-	(45.00)	-	-	710000	Replacement materials related to human assessment and testing. Blood chemistry analysis supplies. Cleaning, maintenance, repair, and replacement surplus. Performance laboratory attire.	Replaced with KIN 327 course fee
Current Unrestricted Fees	Deferred Payment Late Fee				80-001-R0793	15.00			15.00	-	15.00	-	710000	Late charge assessed against each late installment	
Current Unrestricted Fees	Deferred Payment Service Charge				3-004-R0591	30.00			20.00	(10.00)	20.00	-	710000	Administrative charge for students electing installment payment of fees.	Deferred Payments Plans will be administered by NelNet. Reduction in fee due to reduction of work that is administered by the University.
Current Unrestricted Fees	Single Admission File Fee				127-101-R0505	8.00			8.00	-	8.00	-	710000	Fee to provide supplemental services to student to create a single admission file.	
Current Unrestricted Fees	Motorcycle Rider Safety Basic Instruction				83-001-R0594	120.00			-	(120.00)	-	-	710400	Minimum fee to partially defray costs of Rider Safety Training	MMRS is no longer housed at MSUN.
Current Unrestricted Fees	Motorcycle Rider Safety Experienced Instruction				83-001-R0594	60.00			-	(60.00)	-	-	710400	Minimum fee to partially defray costs of Rider Safety Training	MMRS is no longer housed at MSUN.
Current Unrestricted Fees	Returned Check Charge				143-102-R0509	20.00			20.00	-	20.00	-	710000	Service Charge of \$20 each time a check is returned	
Designated Fees	Student Teaching	EDUC	495	LFLD	143-102-R0509	265.30			300.00	34.70	300.00	-	732209	Fee to all students enrolled in student teaching. This fee covers supervision costs for students teaching including travel and fees paid to supervisors and supervisory materials.	The current course fee does not cover the costs of the stipend and associated benefits and incidentals.
Designated Fees	E-Payment Fee				123-101-R0504	10.00			10.00	-	10.00	-	735000	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection).	
Designated Fees	Teacher's Education				143-102-R0509	5.00			5.00	-	5.00	-	732202	Pass-through fee to cover background checks required for student teaching and counseling internships	
Designated Fees	Motorcycle Safety Education				69-001-R0990	25.00			-	(25.00)	-	-	734000	Provides materials and equipment used in Motorcycle Safety Course	MMRS is no longer housed at MSUN.
Designated Fees	Continuing Education/Apprenticeship				80-001_R0793	Minimum of 80			Minimum of 80	-	Minimum of 80	-	734201	The units of the Montana University System are authorized to charge an extension fee of \$80.00 per semester credit hour minimum. A higher enrollment fee may be charged when variations occur.	
Designated Fees	Plumbing Apprenticeship Education					-			Minimum of 300	-	Minimum of 300	-	734225	Course enrollment, course books, mailing of books, tests, certificates, administrative support and faculty support.	Apprenticeship Education is charging a minimum \$300/course which currently includes the cost of course enrollment and the books for the course,
Designated Fees	Electrical Apprenticeship Education					-			Minimum of 300	-	Minimum of 300	-	734224	Course enrollment, course books, mailing of books, tests, certificates, administrative support and faculty support.	Apprenticeship Education is charging a minimum \$300/course which currently includes the cost of course enrollment and the books for the course,
Designated Fees	Distributed Learning Fee-Great Falls				119-115-R0503	30.00			-	(30.00)	-	-	734205	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.	This fee is no longer charged. Expenses are covered with the Technology 2.0 Fee.
Designated Fees	Distributed Learning Fee-Cohorts				143-102-R0509	30.00			-	(30.00)	-	-	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.	This fee is no longer charged. Expenses are covered with the Technology 2.0 Fee.
Designated Fees	Distributed Learning Fee-Other Northnet Sites				143-102-R0509	30.00			-	(30.00)	-	-	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.	This fee is no longer charged. Expenses are covered with the Technology 2.0 Fee.
Designated Fees	Orientation Fee				143-102-R0509	44.00			44.00	-	44.00	-	735502	Charged to first-time enrolling students.	
Designated Fees	Graduation Fee				175-103-R0517	50.00			50.00	-	50.00	-	735506	Charged to pay for cost of graduation	
Designated Fees	Transcript Fee				80-001-R0793	3.00			3.00	-	3.00	-	735507	Each student may received on free official transcript. For every transcript thereafter, \$3.00 shall per charged per copy.	
Designated Fees	ID Replacement Fee				83-001-R0594	10.00			10.00	-	10.00	-	735542	Charge for replacing lost ID cards	
Designated Fees	Workshop Fees				14-000-R0976					-		-	730000	Per-credit hour. Fee is negotiated on the basis on what the participants to the workshop or conference is to include. Individual contracts are negotiable. Charge will include regular fees plus a workshop fee.	
Designated Fees	Short Term Loan Origination Fee				143-102-R0509	25.00			25.00	-	25.00	-	735553	Charged to all students receiving a short term loan to cover costs of program	
Designated Fees	Athletic Participation Fee				127-101-R0505	150.00			150.00	-	150.00	-	739906	Maximum charged to all athletes per semester to cover part of the cost of insurance	
Designated Fees	Challenge Exams				175-103-R0517	25.00	Per Credit	300.00	25.00	-	25.00	-		\$25/attempted credit + cost of materials (if needed), not to exceed \$300	
Course/Program Fees	Beginning Bowling	ACT	104	LREC	83-001-R0594	16.00			16.00	-	16.00	-	740100	Use of rented facilities	
Course/Program Fees	Beginning Golf	ACT	146	LHPE	83-001-R0594	22.00			22.00	-	22.00	-	732201	Use of rented facilities	
Course/Program Fees	Beginning Billiards	ACT	151	LREC	83-001-R0594	11.00			11.00	-	11.00	-	740100	Use of rented facilities	

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Course/Program Fees	Introduction to Backpacking	ACT	174	LHPE	83-001-R0594	5.50			5.50	-	5.50	-	732201	Cover costs of laboratory consumables and materials used by students to create products	
Course/Program Fees	Small Engines and RV's	AGMT	114	LAGM	83-001-R0594	16.00			-	(16.00)	-	-	732113	Cover costs of laboratory consumables and materials used by students to create products	Remove-not offered
Course/Program Fees	AG-Tractor and Equipment Applied Technology	AGMT	350	LAGM	83-001-R0594	16.00			-	(16.00)	-	-	732113	Cover costs of laboratory consumables and materials used by students to create products	Remove-not offered
Course/Program Fees	Advanced Grain Harvesting Equipment	AGMT	370	LAGM	83-001-R0594	16.00			-	(16.00)	-	-	732113	Cover costs of laboratory consumables and materials used by students to create products	Remove-not offered
Course/Program Fees	Crop Production	AGSC	219	LAGR	83-001-R0594	5.50			5.50	-	5.50	-	732109	Cover costs of laboratory consumables and materials used by students to create products	
Course/Program Fees	Introduction to Agriculture Tractors	AGTE	130	LAGM	83-001-R0594	11.00			11.00	-	11.00	-	732113	Cover costs of laboratory consumables and materials used by students to create products	
Course/Program Fees	Introduction to Grain Harvesting	AGTE	225	LAGM	83-001-R0594	11.00			11.00	-	11.00	-	732113	Cover costs of laboratory consumables and materials used by students to create products	
Course/Program Fees	Care & Prevention of Athletic Injuries	AHAT	210	LHPE	127-101-R0505	50.00			50.00	-	50.00	-	732201	Cover costs of laboratory consumables and materials used by students	
Course/Program Fees	Internship in Athletic Training	AHAT	495	LHPE	127-101-R0505	25.00			25.00	-	25.00	-	732201	Cover costs of consumables and materials to become student trainer	
Course/Program Fees	Livestock Feeding	ANSC	203	LAGR	83-001-R0594	5.50			5.50	-	5.50	-	732109	Cover costs of laboratory consumables and materials used by students to create products	
Course/Program Fees	Visual Language 2D Foundations	ARTZ	106	LART	83-001-R0594	16.00			16.00	-	16.00	-	732405	Purchase materials and consumables for student projects	
Course/Program Fees	Ceramics I	ARTZ	231	LCER	114-107-R0302	27.00			50.00	23.00	50.00	-	732401	Purchase materials and consumables for student projects	Studio/workshop fees for materials used by students to create a product that becomes the students' property after used in a specific course.
Course/Program Fees	Photo I-Techs and Processes	ARTZ	284	LPHT	119-115-R0503	44.00			44.00	-	44.00	-	732402	Cover lab chemicals and other consumable lab materials used by students	
Course/Program Fees	Photo II - Theory, Crit, Practice	ARTZ	384	LPHT	119-115-R0503	44.00			44.00	-	44.00	-	732402	Cover lab chemicals and other consumable lab materials used by students	
Course/Program Fees	Consumer Mechanics	AST	100	LAUT	83-001-R0594	4.40			-	(4.40)	-	-	732107	Consumables for classroom laboratories	Remove-not offered
Course/Program Fees	Automotive Manual Power Trains	AST	107	LAUT	119-115-R0503	22.00			22.00	-	22.00	-	732107	Consumables for classroom laboratories	
Course/Program Fees	Automotive Braking Systems	AST	115	LAUT	119-115-R0503	100.00			100.00	-	100.00	-	732107	Purchase Laboratory Consumables and Certification Costs	
Course/Program Fees	Engines	AST	161	LAUT	119-115-R0503	50.00			50.00	-	50.00	-	732107	Purchase Laboratory Consumables	
Course/Program Fees	Diagnosis Tune Up Lab	AST	165	LAUT	135-107-R0507	22.00			22.00	-	22.00	-	732107	Purchase Laboratory Consumables	
Course/Program Fees	Automotive Steering and Suspension	AST	221	LAUT	119-115-R0503	99.00			99.00	-	99.00	-	732107	Purchase Laboratory Consumables and Certification Costs	
Course/Program Fees	Computerized Engine Control Systems Lab	AST	266	LAUT	135-107-R0507	22.00			22.00	-	22.00	-	732107	Purchase Laboratory Consumables	
Course/Program Fees	ASE Certification I	AST	285	LAUT	135-107-R0507	144.00			-	(144.00)	-	-	732107	Pass-through fee for ASE Certification Tests	Remove-not offered
Course/Program Fees	ASE Certification II	AST	286	LAUT	135-107-R0507	144.00			-	(144.00)	-	-	732107	Pass-through fee for ASE Certification Tests	Remove-not offered
Course/Program Fees	Dynamometer Testing and Computer System Data Analysis	AST	450	LAUT	119-115-R0503	22.00			22.00	-	22.00	-	732107	Purchase Laboratory Consumables	
Course/Program Fees	Advanced Power Trains	AST	457	LAUT	119-115-R0503	22.00			22.00	-	22.00	-	732107	Purchase Laboratory Consumables	
Course/Program Fees	Auto/Diesel Electrical/Electronic Systems I	ATDI	134	LATD	119-115-R0503	37.00			37.00	-	37.00	-	732111	Cover costs of laboratory consumables and Certification Costs	
Course/Program Fees	Automatics	ATDI	257	LATD	119-115-R0503	22.00			22.00	-	22.00	-	732111	Cover costs of laboratory consumables and materials used by students to create products	
Course/Program Fees	Auto/Diesel Electrical/Electronic Systems II	ATDI	264	LATD	119-115-R0503	22.00			22.00	-	22.00	-	732111	Cover costs of laboratory consumables and materials used by students to create products	
Course/Program Fees	Heating and Air Conditioning	ATDI	265	LATD	119-115-R0503	22.00			22.00	-	22.00	-	732111	Cover costs of laboratory consumables and materials used by students to create products	
Course/Program Fees	Auto/Diesel Electrical/Electronic Systems III: ATDI383	ATDI	383	LATD	167-102-R0515	10.50			10.50	-	10.50	-	732111	Cover costs of laboratory consumables and materials used by students to create products	
Course/Program Fees	Auto/Diesel Electrical/Electronic Systems III: ATDI384	ATDI	384	LATD	119-115-R0503	22.00			22.00	-	22.00	-	732111	Cover costs of laboratory consumables and materials used by students to create products	
Course/Program Fees	Discover Biology Lab	BIOB	102	LBIO	71-001-R0691	11.00			25.00	14.00	25.00	-	732603	Consumables for classroom laboratories	The increase accounts for the increase in prices of chemical and material consumables, as well as replacing broken thin sections, test tubes, beakers, which can be used multiple times.
Course/Program Fees	Principles of Living Systems Lab	BIOB	161	LBIO	71-001-R0691	30.00			30.00	-	30.00	-	732603	Consumables for classroom laboratories	
Course/Program Fees	Molecular Biology Techniques Lab	BIOB	451	LBIO		60.00			60.00	-	60.00	-	732603	Consumables for classroom laboratories	
Course/Program Fees	Molecular Biology and Genetics Lab	BIOB	486	LBIO	71-001-R0691	60.00			60.00	-	60.00	-	732603	Consumables for classroom laboratories	
Course/Program Fees	General Ecology	BIOE	371	LBIO	71-001-R0691	60.00			60.00	-	60.00	-	732603	Consumables for classroom laboratories	
Course/Program Fees	Field Biology Methods	BIOE	411	LBIO		60.00			60.00	-	60.00	-	732603	Consumables for classroom laboratories	
Course/Program Fees	Freshwater Ecology Lab	BIOE	429	LBIO		60.00			60.00	-	60.00	-	732603	Consumables for classroom laboratories	
Course/Program Fees	Basic Human Biology	BIOH	105	LBIO	71-001-R0691	8.75			35.00	26.25	35.00	-	732603	Consumables for classroom laboratories	With the increased price of specimens and shipping, an increase in the fee is needed to provide appropriate instruction to achieve course goals and resources for student success. Without additional funds, labs may be adjusted or cut.
Course/Program Fees	Human Anatomy and Physiology I Lab	BIOH	202	LBIO	71-001-R0691	40.00			40.00	-	40.00	-	732603	Consumables for classroom laboratories	
Course/Program Fees	Human Anatomy and Physiology II Lab	BIOH	212	LBIO	71-001-R0691	40.00			40.00	-	40.00	-	732603	Consumables for classroom laboratories	



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										FY26	FY27 FEE	FY27				
																The current lab fee has remained the same for over seven years. This amount does not reflect rising prices or the acquisition of modern, essential lab equipment. Additionally it does not cover replacement costs for damaged, lost or new equipment. New faculty found the course sorely depleted of needed items and has worked to bring the course up to date, but current semester fees remain much below needed funds. In addition, long-term storage of cultures and purchasing of new media is lacking. Currently, students often are forced to use expired media due to a lack of funds to purchase new materials. In addition, costs have sky-rocketed for s ome lab exercises and we have not been able to perform these exercises. The lack of funding has prevented the purchase of equipemnt that would allowthe development of new exercises or performing existing exercise. The lack of funding prevents ordering bacterial DNA isolation kits and learning about genetic protocols. Despite recent purchase of a plate reader for faculty research, current course fees do not allow the annual purchase of reagents to use the instrument. Lastly, despite the importance of genetically modified bacteria in cloning and transformation, the purchase of the requisite kits and reagents is not possible based on current fees. Increasing fees to an amount similar to other institutions in the MUS would allow MSUN to best train Microbiology students for their future careers.
Course/Program Fees	Microbiology Health Sciences Lab	BIOM	251	LBIO	71-001-R0691	27.00			75.00	48.00	75.00	-	732603	Consumables for classroom laboratories		
Course/Program Fees	General Botany Lab	BIOO	221	LBIO	71-001-R0691	40.00			40.00	-	40.00	-	732603	Consumables for classroom laboratories		
Course/Program Fees	General Biology II Lab	BIOO	321	LBIO		60.00			60.00	-	60.00	-	732603	Consumables for classroom laboratories		
Course/Program Fees	Rocky Mountain Flora Lab	BIOO	336	LBIO	71-001-R0691	50.00			50.00	-	50.00	-	732603	Consumables for classroom laboratories		
Course/Program Fees	Zoology Lab	BIOO	381	LBIO	71-001-R0691	14.00			14.00	-	14.00	-	732603	Consumables for classroom laboratories		
Course/Program Fees	Entomology Lab	BIOO	463	LBIO	71-001-R0691	40.00			40.00	-	40.00	-	732603	Consumables for classroom laboratories		
Course/Program Fees	Ornithology Lab	BIOO	471	LBIO	71-001-R0691	75.00			75.00	-	75.00	-	732603	Consumables for classroom laboratories		
Course/Program Fees	Business Senior Seminar	BGEN	494	LBUS	127-101-R0505	20.00			20.00	-	20.00	-	732516	Fee to cover assesment test expenditures		
Course/Program Fees	Quantitative Analysis	CHEM	311	LCHM	71-001-R0691	22.00			22.00	-	22.00	-	732604	Consumables for classroom laboratories		
Course/Program Fees	Quantitative and Instrumental Analysis	CHEM	312	LCHM	71-001-R0691	22.00			22.00	-	22.00	-	732604	Consumables for classroom laboratories		
Course/Program Fees	Intro to General Chemistry Lab	CHMY	122	LCHM	71-001-R0691	22.00			35.00	13.00	35.00	-	732604	Consumables for classroom laboratories		An increase is requested to cover increasingly costly consumable materials including glassware, chemicals and reagents.
Course/Program Fees	Intro to Organic & Biochem Lab	CHMY	124	LCHM	71-001-R0691	22.00			22.00	-	22.00	-	732604	Consumables for classroom laboratories		
Course/Program Fees	College Chemistry Lab I	CHMY	142	LCHM	71-001-R0691	24.00			35.00	11.00	35.00	-	732604	Consumables for classroom laboratories		An increase is requested to cover increasingly costly consumable materials including glassware, chemicals and reagents.
Course/Program Fees	College Chemistry Lab II	CHMY	144	LCHM	71-001-R0691	27.00			35.00	8.00	35.00	-	732604	Consumables for classroom laboratories		An increase is requested to cover increasingly costly consumable materials including glassware, chemicals and reagents.
Course/Program Fees	Organic Chemistry I Lab	CHMY	322	LCHM	71-001-R0691	27.00			35.00	8.00	35.00	-	732604	Consumables for classroom laboratories		An increase is requested to cover increasingly costly consumable materials including glassware, chemicals and reagents.
Course/Program Fees	Organic Chemistry II Lab	CHMY	324	LCHM	71-001-R0691	27.00			35.00	8.00	35.00	-	732604	Consumables for classroom laboratories		An increase is requested to cover increasingly costly consumable materials including glassware, chemicals and reagents.
Course/Program Fees	Introdution to Criminal Justice	CJUS	121	LEDU		5.00			5.00	-	5.00	-	732610	Consumables for classroom laboratories		
Course/Program Fees	Child & Adolescent Counseling	CNSL	525	LEDU		30.00			30.00	-	30.00	-	732202	Consumables for classroom laboratories		
Course/Program Fees	Education & Psychological Appraisal	CNSL	551	LEDU		30.00			30.00	-	30.00	-	732202	Consumables for classroom laboratories		
Course/Program Fees	Career Information Systems	CNSL	558	LEDU	175-103-R0517	20.00			20.00	-	20.00	-	732202	Pass-through cost of on-line testing experience account and consumable testing materials.		
Course/Program Fees	Basic Rigging	CSTN	135	LIND	135-107-R0507	10.50			10.50	-	10.50	-	732572	Purchase Laboratory Consumables		
Course/Program Fees	Introdution to CAD	DDSN	114	LDRF	83-001-R0594	16.00			16.00	-	16.00	-	732507	Materials and supplies used by students to create projects		
Course/Program Fees	3D CAD	DDSN	116	LDRF	83-001-R0594	16.00			16.00	-	16.00	-	732507	Materials and supplies used by students to create projects		
Course/Program Fees	Technical Graphics I	DDSN	113	LDRF	83-001-R0594	16.00			16.00	-	16.00	-	732507	Materials and supplies used by students to create projects		
Course/Program Fees	Parametric CAD	DDSN	239	LDRF	83-001-R0594	11.00			11.00	-	11.00	-	732507	Materials and supplies used by students to create projects		
Course/Program Fees	Civil Drafting	DDSN	245	LDRF	83-001-R0594	11.00			11.00	-	11.00	-	732507	Materials and supplies used by students to create projects		
Course/Program Fees	Machine Drafting	DDSN	255	LDRF	83-001-R0594	16.00			16.00	-	16.00	-	732507	Materials and supplies used by students to create projects		
Course/Program Fees	Architectural Drafting	DDSN	265	LDRF	83-001-R0594	11.00			11.00	-	11.00	-	732507	Materials and supplies used by students to create projects		
Course/Program Fees	Presentation and Animation	DDSN	376	LDRF	83-001-R0594	16.00			-	(16.00)	-	-	732507	Materials and supplies used by students to create projects		
Course/Program Fees	Industrial Product Design	DDSN	435	LDRF	83-001-R0594	11.00			-	(11.00)	-	-	732507	Materials and supplies used by students to create projects		
Course/Program Fees	Architectural CAD II	DDSN	465	LDRF	83-001-R0594	16.00			-	(16.00)	-	-	732507	Materials and supplies used by students to create projects		
Course/Program Fees	CAD Presentation II	DDSN	489	LDRF	83-001-R0594	11.00			-	(11.00)	-	-	732507	Materials and supplies used by students to create projects		
Course/Program Fees	Descriptive Geometry	DRFT	132	LDRF	83-001-R0594	11.00			-	(11.00)	-	-	732507	Materials and supplies used by students to create projects		
Course/Program Fees	Technical Illustrations	DRFT	428	LDRF	83-001-R0594	16.00			-	(16.00)	-	-	732507	Materials and supplies used by students to create projects		
Course/Program Fees	Introdution to Diesel Engines Lab	DST	114	LDIE	71-001-R0691	22.00			22.00	-	22.00	-	732110	Consumables for classroom laboratories		
Course/Program Fees	Introduction to Diesel Fuel Systems	DST	115	LDIE	71-001-R0691	10.50			10.50	-	10.50	-	732110	Consumables for classroom laboratories		
Course/Program Fees	Introduction to Hydraulics and Pneumatics Lab	DST	214	LDIE	71-001-R0691	70.00			70.00	-	70.00	-	732110	Consumables for classroom laboratories		
Course/Program Fees	Heavy Duty Power Trains	DST	216	LDIE	71-001-R0691	16.00			16.00	-	16.00	-	732110	Consumables for classroom laboratories		
Course/Program Fees	Heavy Duty Chassis	DST	219	LDIE	71-001-R0691	25.00			25.00	-	25.00	-	732110	Consumables for classroom laboratories		
Course/Program Fees	Diesel Shop Practices	DST	273	LDIE	71-001-R0691	22.00			22.00	-	22.00	-	732110	Consumables for classroom laboratories		
Course/Program Fees	Diagnosis of Diesel Engine Repair Lab	DST	274	LDIE	71-001-R0691	22.00			22.00	-	22.00	-	732110	Consumables for classroom laboratories		
Course/Program Fees	Hydraulics and Pneumatics II	DST	314	LDIE	71-001-R0691	70.00			70.00	-	70.00	-	732110	Consumables for classroom laboratories		

MSU-NORTHERN  
NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	DETAIL CODE	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE -		FY27 FEE	\$ CHANGE -		BANNER FUND	DESCRIPTION	JUSTIFICATION OF CHANGES
										FY26	FY27 FEE		FY27	FUND			
Course/Program Fees	Advanced Fuel Systems	DST	440	LDIE	71-001-R0691	16.00				16.00	-	16.00	-		732110	Consumables for classroom laboratories	
Course/Program Fees	Diagnosis of Power Shifts and Heavy Duty Automatics	DST	450	LDIE	71-001-R0691	16.00				16.00	-	16.00	-		732110	Consumables for classroom laboratories	
Course/Program Fees	Integrating Technology in Education	EDU	270	LEDU		25.00				25.00	-	25.00	-		732202	Consumables for classroom laboratories	
Course/Program Fees	Introduction to Curriculum Planning and Practice	EDUC	380	LEDU	114-107-R0302	11.00				11.00	-	11.00	-		732202	Materials and supplies used by students to create projects	
Course/Program Fees	Methods: K-8 Int Arts All Lrn	EDU	397	LEDU	127-101-R0505	11.00				11.00	-	11.00	-		732202	Materials and supplies used by students to create projects	
Course/Program Fees	Advanced Practicum	EDU	452	LEDU	127-101-R0505	11.00				11.00	-	11.00	-		732202	Create projects and products that will become the student's property	
Course/Program Fees	Statistics	EDUC	507	LEDU	175-103-R0517	30.00				30.00	-	30.00	-		732202	Create projects and products that will become the student's property	
Course/Program Fees	Research Methods	EDUC	517	LEDU	175-103-R0517	30.00				30.00	-	30.00	-		732202	Create projects and products that will become the student's property	
Course/Program Fees	Learning and Motivation	EDUC	522	LEDU	175-103-R0517	30.00				30.00	-	30.00	-		732202	Create projects and products that will become the student's property	
Course/Program Fees	Learning Theories	EDUC	548	LEDU	175-103-R0517	30.00				30.00	-	30.00	-		732202	Create projects and products that will become the student's property	
Course/Program Fees	Graduate Seminar	EDUC	554	LEDU	175-103-R0517	30.00				30.00	-	30.00	-		732202	Create projects and products that will become the student's property	
Course/Program Fees	Graduate Action Research	EDUC	598	LEDU	175-103-R0517	30.00				30.00	-	30.00	-		732202	Create projects and products that will become the student's property	
Course/Program Fees	Electrical Fundamentals I	ELCT	101	LELE	135-107-R0507	104.00				104.00	-	104.00	-		732585	Purchase Laboratory Consumables	
Course/Program Fees	Electrical Fundamentals II	ELCT	102	LELE	135-107-R0507	104.00				104.00	-	104.00	-		732585	Purchase Laboratory Consumables	
Course/Program Fees	Code Study & Codeology	ELCT	103	LELE	135-107-R0507	48.00				48.00	-	48.00	-		732585	Purchase Laboratory Consumables	
Course/Program Fees	Electric Meters and Motors	ELCT	111	LELE	135-107-R0507	110.00				110.00	-	110.00	-		732585	Purchase Laboratory Consumables	
Course/Program Fees	Basic Wiring	ELCT	133	LELE	135-107-R0507	166.00				166.00	-	166.00	-		732585	Purchase Laboratory Consumables	
Course/Program Fees	Code Study - Residential	ELCT	139	LELE	135-107-R0507	88.00				88.00	-	88.00	-		732585	Purchase Laboratory Consumables	
Course/Program Fees	Electric Design and Lighting	ELCT	205	LELE		125.00				125.00	-	125.00	-		732585	Purchase Laboratory Consumables	
Course/Program Fees	AC Measurements	ELCT	211	LELE		100.00				100.00	-	100.00	-		732585	Purchase Laboratory Consumables	
Course/Program Fees	Industrial Wiring	ELCT	230	LELE	135-107-R0507	140.00				140.00	-	140.00	-		732585	Purchase Laboratory Consumables	
Course/Program Fees	Commercial Wiring Lab	ELCT	233	LELE	135-107-R0507	150.00				150.00	-	150.00	-		732585	Purchase Laboratory Consumables	
Course/Program Fees	Conduit, Raceways, and Code Calc Lab	ELCT	236	LELE	135-107-R0507	225.00				225.00	-	225.00	-		732585	Purchase Laboratory Consumables	
Course/Program Fees	Grounding/Bonding Fundamentals Lab	ELCT	239	LELE	135-107-R0507	81.00				81.00	-	81.00	-		732585	Purchase Laboratory Consumables	
Course/Program Fees	Motor Controls	ELCT	241	LELE	167-102-R0515	155.00				155.00	-	155.00	-		732585	Purchase Laboratory Consumables	
Course/Program Fees	Earth Science Investigations for Teachers	ESCI	405/505	LESC	71-001-R0691	11.00				11.00	-	11.00	-		732605	Consumables for classroom laboratories	
Course/Program Fees	Architectural Materials	ETCC	173			12.00				12.00	-	12.00	-		732512	Cement and Aggregate for concrete mixes, wood models built by students.	
Course/Program Fees	Soils & Foundations	ETCC	302			25.00				25.00	-	25.00	-		732512	Equipment that is used in lab, most of which needs to be replaced periodically.	
Course/Program Fees	Design/Details Steel Building	ETCC	361			10.00				10.00	-	10.00	-		732512	Consumables for class and lab.	
Course/Program Fees	Highway Design	ETCC	385			25.00				25.00	-	25.00	-		732512	Stakes for surveying, orange vests for students.	
Course/Program Fees	Reinforced Concrete	ETCC	411			15.00				15.00	-	15.00	-		732512	Cement and aggregate for concrete mixes. Rubber gloves & safety glasses.	
Course/Program Fees	Senior Projects I	ETCC	489	LIET	71-001-R0691	10.00				10.00	-	10.00	-		732512	Consumables for classroom laboratories	
Course/Program Fees	Senior Project II	ETCC	499			10.00				10.00	-	10.00	-		732512	Materials for Printing 3D models, Lab materials for testing soils and concrete.	
Course/Program Fees	Illustration II	GDSN	320	LGRA	83-001-R0594	11.00				35.00	24.00	35.00	-		732406	Cover consumable lab materials used by students and the cost of software programs.	The increase would help offset the cost of the required software programs used by students in the Mac Lab.
Course/Program Fees	Graphic Design II	GDSN	350	LGRA	114-107-R0302	16.00				35.00	19.00	35.00	-		732406	Cover consumable lab materials used by students	The increase would help offset the cost of the required software programs used by students in the Mac Lab.
Course/Program Fees	Portfolio Capstone	GDSN	450	LGRA	127-101-R0505	27.00				35.00	8.00	35.00	-		732406	Cover consumable lab materials used by students and the cost of software programs.	The increase would help offset the cost of the required software programs used by students in the Mac Lab.
Course/Program Fees	Intro to Physical Geology Lab	GEO	102	LESC	71-001-R0691	5.50				25.00	19.50	25.00	-		732605	Consumables for classroom laboratories	An increase will account for the increase in prices of material and safety equipment.
Course/Program Fees	Earth History & Evolution Lab	GEO	212	LESC	71-001-R0691	5.50				5.50	-	5.50	-		732605	Consumables for classroom laboratories	
Course/Program Fees	Introduction to Paleontology	GEO	314	LESC	71-001-R0691	11.00				11.00	-	11.00	-		732605	Consumables for classroom laboratories	
Course/Program Fees	Intro to Physical Geography	GPHY	111	LESC	71-001-R0691	5.50				5.50	-	5.50	-		732605	Consumables for classroom laboratories	
Course/Program Fees	Methods of Lifetime Fitness Activities	HEE	303	LHPE	127-101-R0505	11.00				11.00	-	11.00	-		732201	Cover costs of laboratory consumables and materials used by students	
Course/Program Fees	Methods of Health Education	HEE	340	LHPE	83-001-R0594	11.00				11.00	-	11.00	-		732201	Cover costs of laboratory consumables and materials used by students to create products	
Course/Program Fees	First Aid and CPR	HPE	234	LHPE	127-101-R0505	13.00				13.00	-	13.00	-		732201	Pass-through for certification; purchase consumables to ensure compliance with national safety standards	
Course/Program Fees	Industrial Safety/Waste Management	IT	111	LIND	123-101-R0504	7.50				7.50	-	7.50	-		732572	Laboratory activity overhead for consumables in course-of-study	
Course/Program Fees	Digital Systems	ITS	310	LSET	71-001-R0691	16.00				16.00	-	16.00	-		732504	Purchase consumable electronic components	
Course/Program Fees	Exercise Physiology	KIN	320	LHPE	127-101-R0505	32.00				32.00	-	32.00	-		732201	Cover costs of laboratory consumables and materials used by students	
Course/Program Fees	Metal Fabrication	MCH	158	LWLD	71-001-R0691	22.00				22.00	-	22.00	-		732580	Consumables for classroom laboratories	
Course/Program Fees	Machining	MCH	200	LMSH	71-001-R0691	31.00				31.00	-	31.00	-		732573	Consumables for classroom laboratories	
Course/Program Fees	Manufacturing Processes and Materials	MCH	250	LMCH	71-001-R0691	11.00				11.00	-	11.00	-		732574	Consumables for classroom laboratories	
Course/Program Fees	Foundry and Patternmaking	MCH	255	LMSH	71-001-R0691	16.00				16.00	-	16.00	-		732573	Consumables for classroom laboratories	
Course/Program Fees	CAD/CAM Applications	MCH	351	LMCH	71-001-R0691	11.00				11.00	-	11.00	-		732574	Consumables for classroom laboratories	
Course/Program Fees	CAD/CAM II	MCH	352	LMCH	71-001-R0691	11.00				11.00	-	11.00	-		732574	Consumables for classroom laboratories	Remove-not offered
Course/Program Fees	Applied Music I	MUSI	195	LMSI	75-001-R0692	11.00				11.00	-	11.00	-		732403	Cover costs of laboratory consumables and materials used by students to create products	
Course/Program Fees	Undergraduate Research I	NCSI	450	LNSC	123-101-R0504	40.00				40.00	-	40.00	-		732609	Purchase chemicals, expendable supplies for electrophories and chromatography field trips	
Course/Program Fees	Undergraduate Research II	NCSI	451	LNSC	123-101-R0504	27.00				27.00	-	27.00	-		732609	Purchase chemicals, expendable supplies for electrophories and chromatography field trips	



MSU-NORTHERN  
NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	DETAIL CODE	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE - FY26	FY27 FEE	\$ CHANGE - FY27	BANNER FUND	DESCRIPTION	JUSTIFICATION OF CHANGES
Course/Program Fees	Community Nursing	NRSG	304	LNUR	167-102-R0515	50.00			50.00	-	50.00	-	732701	Defray costs related to hybrid distance education and clinical placement requirements.	
Course/Program Fees	Nursing leadership and Management	NRSG	486	LNUR	167-102-R0515	50.00			50.00	-	50.00	-	732701	Defray costs related to hybrid distance education and clinical placement requirements.	
Course/Program Fees	College Physics I	PHSX	206	LPHS	71-001-R0691	5.50			5.50	-	5.50	-	732606	Consumables for classroom laboratories	
Course/Program Fees	College Physics II	PHSX	208	LPHS	71-001-R0691	5.50			5.50	-	5.50	-	732606	Consumables for classroom laboratories	
Course/Program Fees	Intro to Pumbing	PLUM	100-102			300.00			300.00	-	300.00	-	732584	Purchase Laboratory Consumables	
Course/Program Fees	Intro to Piping Systems	PLUM	120-102			300.00			300.00	-	300.00	-	732584	Purchase Laboratory Consumables	
Course/Program Fees	Intro to Plumbing Fixtures	PLUM	125-102			150.00			150.00	-	150.00	-	732584	Purchase Laboratory Consumables	
Course/Program Fees	Motor Tools and Power Equipment	PLUM	200-102			300.00			300.00	-	300.00	-	732584	Purchase Laboratory Consumables	
Course/Program Fees	Hangers, Supports and Field Testing	PLUM	230-101			150.00			150.00	-	150.00	-	732584	Purchase Laboratory Consumables	
Course/Program Fees	Special Piping Lab	PLUM	250-102			400.00			400.00	-	400.00	-	732584	Purchase Laboratory Consumables	
Course/Program Fees	Hydronic Heating and Cooling Lab	PLUM	270-102			200.00			200.00	-	200.00	-	732584	Purchase Laboratory Consumables	
Course/Program Fees	Outdoor Education	REC	388	LHPE	83-001-R0594	8.80			8.80	-	8.80	-	732201	Cover costs of laboratory consumables and materials used by students to create products	
Course/Program Fees	Introduction to Surveying for Engineers	SRVY	230			25.00			25.00	-	25.00	-	732512	Survey stakes, flagging, paint and notebooks.	
Course/Program Fees	Waterwaste Processes Laboratory	TSCI	232	LTSC	71-001-R0691	22.00			22.00	-	22.00	-	732607	Consumables for classroom laboratories	
Course/Program Fees	Water Treatment Processes	TSCI	233	LTSC	71-001-R0691	22.00			22.00	-	22.00	-	732607	Consumables for classroom laboratories	
Course/Program Fees	Welding Theory I	WLDG	111	LWLD	127-101-R0505	110.00			110.00	-	110.00	-	732580	Consumables for classroom laboratories	
Course/Program Fees	Mig/Tig Welding	WLDG	114	LWLD	127-101-R0505	110.00			110.00	-	110.00	-	732580	Consumables for classroom laboratories	
Course/Program Fees	Shielded Metal Arc Welding	WLDG	180	LWLD	127-101-R0505	110.00			110.00	-	110.00	-	732580	Consumables for classroom laboratories	
Course/Program Fees	Welding Qual Test Prep w/Lab	WLDG	186	LWLD	127-101-R0505	110.00			110.00	-	110.00	-	732580	Consumables for classroom laboratories	
Course/Program Fees	Practicum: Welding 3 cr	WLDG	195	LWLD	143-102-R0509	110.00			110.00	-	110.00	-	732580	Consumables for classroom laboratories	
Course/Program Fees	Practicum: Welding 6 cr	WLDG	195	LWLD	143-102-R0509	110.00			110.00	-	110.00	-	732580	Consumables for classroom laboratories	
Course/Program Fees	Repair and Maintenance Welding	WLDG	260	LWLD	127-101-R0505	110.00			110.00	-	110.00	-	732580	Consumables for classroom laboratories	
Course/Program Fees	Welding Certification Procedures II	WLDG	356	LWLD	127-101-R0505	110.00			110.00	-	110.00	-	732580	Consumables for classroom laboratories	
Course/Program Fees	Welding Certification Procedures III	WLDG or ARTZ	357	LWLD	127-101-R0505	110.00			110.00	-	110.00	-	732580	Consumables for classroom laboratories	
Course/Program Fees	Metal Sculpture	ARTZ	363	LWLD	127-101-R0505	110.00			110.00	-	110.00	-	732580	Consumables for classroom laboratories	
Auxiliary	Residence Hall Guest Fee-Double room				143-102-R0509	18.00			18.00	-	18.00	-	740100	Per night bed for guests in residence hall rooms.	
Auxiliary	Residence Hall Guest Fee-Single room				143-102-R0509	23.00			23.00	-	23.00	-	740100	Per night bed for guests in residence hall rooms.	
Auxiliary	ResNet Fee				143-102-R0509	92.29			92.29	-	92.29	-	740100	Telecommunications including phone, high speed internet, cable TV, and voice mail.	
Auxiliary	Dependent Health Service Fee				143-102-R0509	25.07			25.07	-	25.07	-	740410	Per Dependent charges for those students selecting to provide access to Student Health Services for dependents.	
Auxiliary	Handicap Parking Fine				69-003-R0990	100.00			100.00	-	100.00	-	740420	Fine for anyone parking in a designated "handicapped" parking zone without a permit.	
Auxiliary	Parking Fines				143-102-R0509	30.00			30.00	-	30.00	-	740420	All violations	
Agency	ACT Testing Fee				114-107-R0302	20.50			20.50	-	20.50	-	N70535	Pass-through fee given upon request of student	
Agency	Health Insurance Premium				123-112-R0504	TBD		TBD		-	TBD	-	N70537	Optional health insurance fee	
Course/Program Fees	Adult Nursing III Lab	NURS	260	NEW		-			50.00	50.00	50.00	-	732701	To cover the cost of essential consumables and materials required for students to gain hands-on experience in fundamental nursing skills.	To maintain a high standard of education and meet rising supply costs, a fee is now essential to cover the realistic, quality materials required for skill mastery in foundational nursing techniques.
Course/Program Fees	Foundation of Nursing Lab	NURS	233	NEW		-			50.00	50.00	50.00	-	732701	To cover the cost of essential consumables and materials required for students to gain hands-on experience in fundamental nursing skills.	To maintain a high standard of education and meet rising supply costs, a fee is now essential to cover the realistic, quality materials required for skill mastery in foundational nursing techniques.
Course/Program Fees	Soils	ENSC	245	NEW		-			10.00	10.00	10.00	-	732512	This fee will cover consumables used in the lab portion of the class.	Currently, our operating budget does not support all expenses incurred by labs. Being able to have students participate in the labs with consumables and with various equipment enhances the lecture portion of the class. With a \$10.00 increase to students, this will help pay for the required materials but prevent the students from absorbing all the cost associated with the lab.
Course/Program Fees	Applied Strength of Materials	EGEN	208	NEW		-			10.00	10.00	10.00	-	732512	Composite testing samples.	Consumables for in class activities. We recently obtained composite testing equipment for this class and will need to purchase samples to test.
Course/Program Fees	3D Printing Applications	ARTZ	303	NEW		-			50.00	50.00	50.00	-	732405	Purchase of 3D printing filament for students to use on class projects.	Studio/workshop fees for materials used by students to create a product that becomes the students' property after used in a specific course.
Course/Program Fees	Archaeological Sciences	ANTY	359	NEW		-			25.00	25.00	25.00	-	TBD	To purchase supplies for preparing and running samples, small equipment purchases and safety equipment.	There is no course fee as it is a new course. The course fee will cover the lab portion of th ecourse, including preparing and running samples, equipment purchases, and safety equipment. This lab allows students to do their own projects, and as such includes the preparation and running of samples.
Course/Program Fees	Astronomy	ASTR	307	NEW		-			25.00	25.00	25.00	-	TBD	Observatory hours, lab equipment and safety equipment	Implementing this fee will allow for more time on the New Mexico Observatory Telescope, which allows students to collect their own images of the universe. The fee will also be used to purchase lab equipment and safety equipment.
Course/Program Fees	Landscape Geology	GEO	324	NEW		-			25.00	25.00	25.00	-	732605		There is no course fee as it is a new course. The course fee will cover the lab portion of the course, including preparing and running samples, equipment purchases, and safety equipment. This lab allows for students to do their own projects, and as such includes the preparation and running of samples.

MSU-NORTHERN  
NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	DETAIL CODE	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE - FY26	FY27 FEE	\$ CHANGE - FY27	BANNER FUND	DESCRIPTION	JUSTIFICATION OF CHANGES
Course/Program Fees	Global Travel Experience	LSH	107	NEW		-			1,000-5,000	-	1,000-5,000	-	TBD	The amount of the expenditure will be based on the location and duration of the Study Abroad experience. Travel, room, board and several special events will be covered in this collected fee. This course fee is intended to cover an experience of 1-3 weeks.	The amount of the expenditure will be based on the location and duration of the Study Abroad experience. Travel, room, board and several special events will be covered in this collected fee. This course fee is intended to cover an experience of 1-3 weeks.
Course/Program Fees	Advanced Exercise Testing and Prescription	KIN	327	NEW		-			80.00	-	80.00	-	732201	Kinvent Subscription and Kinvent Dynamometers	The proposed course fee for KIN 415 is necessary to deliver high-quality instruction and ensure equitable access to industry-standard tools. The Kinvent software used to analyze data collected with Kinvent Dynamometers. This access is crucial for studnets to independently explore and interpret data, perform detailed assessments and complete coursework. The Kinvent dynamometers are high precision tools used to measure muscle strength, balance and performance. Their integration into the course provides with hands-on experience using industry standard equipemnt. THe cost is distributed over the three years to reflect depreciation, ensuring fair and proportional allocation of the expenses.
Course/Program Fees	Advanced Exercise Testing and Prescription	KIN	415	NEW		-			100.00	-	100.00	-	732201	Specialized consumables and equipment and maintenance costs.	To provide students with the necessary resources to engage in advanced practical learning experiences. This course focuses on sophisticated physiological assessments and biomechanical analyses, requiring specialized consumables and equipment. These supplies ensure students can apply theoretical concepts in hands on settings that mirror real-world applications.
Course/Program Fees	Exercise Physiology	KIN	320	NEW		-			80.00	-	80.00	-	732201	Consumables and maintenace costs.	To cover the consumable supplies and equipment maintenance required to provide students with essential hands-on learning experiences aligned with the course's objectives. The consumables and maintenance costs are directly tied to the instructional needs of the course, and these resources are consumed in each lab cycle or require regular replenishment to maintain functionality.
Course/Program Fees	Emergency Medical Technician	TBD	TBD	NEW		-			145.00	-	145.00	-	TBD	Stethoscopes, catheters, IV fluid and gloves.	The EMT program is a skills intensive course that requires students to master numerous hands-on techniques critical to providing pre-hospital emergency care. The tools and consumables listed directly supporrt the hands-on training portion of the course and align with the requirements set forth by the National Registry of Emergency Medical Technicians (NREMT). Including these items in the course fee ensures that all students have access to standardized, high-quality equipment needed for successful completion of the program. By bundling these essential supplies into the course fee, we ensure consistency in training and alleviate the need for students to purchase items individually, promoting an equitable learning environment for all participants.
Course/Program Fees	Methods of Behind the Wheel Instruction	TED	462	NEW		-			50.00	-	50.00	-	TBD	Cost of course-specific consumable items for traffic education car repair and replacement costs and routine maintenance costs including but not limited to: new car batteries, tires, windshields, wiper blades, rear view mirrors, car logo decals, student driver magnetic car signs, driver education brakes, full car service (oil changes, tire rotations, multi-point inspections), fuel, car detailing, and possibly car rental fees if the traffic education car is not in proper working condition.	To have adequate funding to maintain a traffic education car for student training useage.
Course/Program Fees	Methods of Behind the Wheel Instruction	TED	562	NEW		-			50.00	-	50.00	-	TBD	Cost of course-specific consumable items for traffic education car repair and replacement costs and routine maintenance costs including but not limited to: new car batteries, tires, windshields, wiper blades, rear view mirrors, car logo decals, student driver magnetic car signs, driver education brakes, full car service (oil changes, tire rotations, multi-point inspections), fuel, car detailing, and possibly car rental fees if the traffic education car is not in proper working condition.	To have adequate funding to maintain a traffic education car for student training useage.

MSU-NORTHERN  
ROOM AND BOARD RATES  
FY26 & FY27

2026-2027 Meal Plan & Housing Adjustment													
	FY21	%Change	FY22	%Change	FY23	%Change	FY24	%Change	FY25	%Change	FY26	%Change	FY27
<b>Meal Plans</b>													
Plan A	\$1,820.00	2.2%	\$1,860.00	2.0%	\$1,897.00	9.5%	\$2,078.00	4.9%	\$2,179.00	3.0%	\$2,244.00	3.0%	\$2,311.00
Plan B											\$2,558.16	3.0%	\$2,634.90
<b>Student Family Housing</b>													
One-bedroom	\$1,957.50	1.1%	\$1,980.00	11.4%	\$2,205.00	7.1%	\$2,362.50	7.6%	\$2,542.50	3.0%	\$2,618.78	3.0%	\$2,697.34
Two-bedroom	\$2,272.50	2.0%	\$2,317.50	9.7%	\$2,542.50	7.1%	\$2,722.50	7.4%	\$2,925.00	3.0%	\$3,012.75	3.0%	\$3,103.13
<b>Residence Hall Rooms</b>													
Double Room	\$1,255.00	1.6%	\$1,275.00	1.0%	\$1,288.00	5.7%	\$1,362.00	4.3%	\$1,420.00	3.0%	\$1,462.00	3.0%	\$1,506.00
Double as Single	\$1,585.00	1.3%	\$1,605.00	5.0%	\$1,685.00	9.0%	\$1,837.00	9.0%	\$2,002.00	3.0%	\$2,062.00	3.0%	\$2,123.00
<b>Montana CPI Increase</b>		7.1%		6.5%		3.4%		2.9%		?		?	

Meal Plan Adjustment Justification	
<p>Plan A has been a consistent plan for students since Fall 2020 because it allows for unlimited meals and usage. This indicates students see value in this plan. However, increasing food costs has created challenges to Food Services sustainability. To foster sustainability, an increase of 3.0% is proposed along with a weekly meal allotment system. This 3.0% increase is consistent with FY24 CPI increase of 2.9%. By shifting percentage increases to modest and reasonable intervals, this reduces cost-shock for students seeking low-cost options and establishes a model for ongoing adjustment to meet the needs of Food Service.</p>	
<p>Plan B is an altogether new offering by MSUN. It is true that students seek options and have differing needs for meals based on the student's individual needs and preferences. This plan provides students with options to focus their meals mostly on campus. This can be very helpful for students with transportation issues. This larger meal plan is offered at a 10% discount.</p>	
<p>Meal allotment has been proposed for meal plans. As it stands, MSUN provides unlimited meals to any student with a meal plan. This is incredibly supportive of students, but has created challenges for tracking meals to make informed and data-driven decisions, financing the ever-increasing costs of food distribution and service, and has not provided a means for modest improvements to Food Service that is often requested by students. A weekly allotment method is proposed to track student usage and allow for opportunities to improve Food Services.</p>	

Meal Plan Breakdown	
<b>Plan A Allotment</b> = 15 meals per week <b>Plan B Allotment</b> = 19 meals per week <b>Food Services Meal Offerings:</b>	
M-F	Breakfast   1 meal = entrée, beverage, side.
S-S	Lunch   1 meal = entrée, beverage, side, dessert.
S-S	Dinner   1 meal = entrée, beverage, side, dessert.
<b>Student Cost Breakdown</b>	
Proposed Plan A	\$9.35 per meal
Current Plan A	\$9.07 per meal
Proposed Plan B	\$8.42 per meal      10% Discount
Supplemental Meal Plan   30 extra meals @ \$9.35 per meal = \$280.50	