

UM-WESTERN
NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE - FY26	\$ CHANGE -		BANNER FUND	DESCRIPTION	JUSTIFICATION
										FY27 FEE	FY27			
Auxiliary	Health Insurance Premium			135-1605-R0507					-	-		34600	Optional health insurance fee (students may waive with proof of insurance).	
Auxiliary	Alcohol Education & Violation Procedures Fee: 1st Offense			FY22	60.00			60.00	-	60.00		34600	DVD or on-line program & materials required for 1st offense training.	
Auxiliary	Alcohol Education & Violation Procedures Fee: 2nd Offense			FY22	75.00			75.00	-	75.00		34600	Fee will provide the SASSI assessment to student with 2nd offense. Also now have a counselor who is licensed to proctor this test and to advise students on a treatment plan.	
Auxiliary	Key Replacement Fee			FY16	60.00			60.00	-	60.00		34600	Charge for replacing lost keys and replacing locks.	
Auxiliary	Extra Room Key Check Out - Residence Life			FY16	1.00			1.00	-	1.00		34600		
Auxiliary	Student Mail Box Replacement Key			FY16	10.00			-	(10.00)	-		34600	Remove Fee	
													An improper check-out fine is a fee charged to residence hall students who fail to follow established check-out procedures when vacating their rooms. These procedures typically include removing personal belongings, cleaning the room, returning keys, and completing a final inspection with residence life staff. Failure to comply can result in fines, which vary by institution. These fines encourage adherence to protocols, ensuring rooms are properly vacated and maintained for incoming residents.	In light of rising operational and administrative costs, we are proposing an increase in the improper checkout fine from \$25 to \$30. This adjustment is necessary to cover the growing expenses associated with ensuring a smooth and efficient turnover process in the residence halls. As part of our commitment to maintaining clean, safe, and well-prepared rooms for all students, the fine helps offset the additional labor, cleaning, and administrative tasks that result from improper checkouts.
														The increase in the fine will also serve to reinforce the importance of adhering to checkout procedures, encouraging students to take responsibility for leaving their rooms in good condition and following proper protocols. By making this adjustment, we aim to maintain a high standard of service and ensure that resources are available to efficiently manage the residence halls and provide an optimal experience for all students.
Auxiliary	Improper Check-out Fine			FY16	25.00			30.00	5.00	30.00		34600		
													A late vacate notice fee is a charge imposed by university housing departments when residents fail to provide timely notification of their intent to vacate their accommodations. This fee encourages adherence to established move-out procedures, ensuring efficient room turnover and minimizing disruptions for incoming occupants. These policies underscore the importance of residents adhering to move-out deadlines and promptly communicating their plans to avoid additional charges and facilitate smooth housing operations.	In order to maintain a fair and efficient process for all students residing in the residence halls, we are proposing the introduction of a late vacate notice fee. This fee is designed to encourage students to vacate their rooms on time, in accordance with established deadlines. Timely vacating allows the residence hall staff to adequately prepare rooms for incoming students, complete necessary cleaning, and perform maintenance tasks efficiently.
														Late vacates create disruptions to this schedule, resulting in delays, increased operational costs, and added strain on staff resources. By implementing a late vacate notice fee, we can foster a more orderly process, ensuring that all students, both departing and incoming, experience a smooth transition. This fee will also help cover the additional administrative and logistical costs associated with late moves.
Auxiliary	Late Vacate notice fee			New Request	-			40.00	40.00	40.00		34600		
													An unauthorized animal fine is a penalty assessed to residents who have an unapproved pet in campus housing. Residents will be charged \$20 per day, up to a maximum of \$200, for violating the university's pet policy. This fine encourages compliance with housing regulations and helps maintain a safe and healthy living environment for all residents.	An unauthorized animal fine in Residence Life/Housing is justified to maintain a safe, clean, and fair living environment for all residents. Unauthorized animals can pose health and safety risks, including allergies, bites, or disease transmission, and may create sanitation concerns. Housing agreements typically prohibit pets unless approved through proper channels, such as service or emotional support animals with appropriate documentation, and a fine reinforces compliance with these policies. Additionally, animals can cause property damage, including scratches, stains, and odors, leading to costly repairs or additional cleaning. The presence of unauthorized animals may also disturb other residents through noise, fear, or allergic reactions. Implementing a fine helps ensure accountability, deters policy violations, and promotes a consistent and equitable residential experience for everyone.
Auxiliary	Unauthorized Animal Fine			New Request	-			Varies	-	Varies		34600		
Auxiliary	New Student ID Fee			FY18	20.00			20.00	-	20.00		33600		
Auxiliary	ID Replacement Fee			FY18	20.00			20.00	-	20.00		33600	Charge for replacing lost ID cards.	
Auxiliary	Head Bolt Heater Outlet Fee			FY16	30.00			-	(30.00)	-			Remove Fee	
													The university requires a \$200 housing deposit from all students residing in residence halls and family housing to secure their accommodations. This deposit carries over annually, eliminating the need for repayment each academic year. Upon proper check-out—ensuring no damages and adherence to established procedures—students are eligible for a full refund of the deposit. However, cancellations after specified deadlines may result in partial or no refunds, depending on the timing. This policy encourages timely decisions regarding housing commitments and ensures fair allocation of university housing resources.	Authorizes a housing prepayment. Said fee to be applied toward payment of board and room at time of registration. Fee is totally, partially, or nonrefundable depending on the cancellation notification date.
Auxiliary	Residence Halls/Family Housing Deposit				200.00			200.00	-	200.00		34600		
Auxiliary	Residence Hall Programming Fee			FY18	20.00			21.00	1.00	21.00		33600	Semester fee to defray the cost of student social activities in the residence halls and family housing.	Increase in fee is to help cover the cost of materials/supplies for social activities.

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								FY26 FEE	FY26				FY27 FEE	FY27
Auxiliary	Mathews Regular Double			FY23	1,753.00			1,806.00	53.00	1,860.00	54.00	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Auxiliary	Mathews Regular Single			FY23	1,912.00			1,970.00	58.00	2,029.00	59.00	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Auxiliary	Mathews Large Single			FY23	2,056.00			2,118.00	62.00	2,182.00	64.00	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Auxiliary	Mathews 2 Rm Apt/Double			FY23	1,912.00			1,970.00	58.00	2,029.00	59.00	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Auxiliary	Mathews Suite/Double			FY23	1,845.00			1,900.00	55.00	1,957.00	57.00	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Auxiliary	Mathews Suite/Single			FY23	2,259.00			2,327.00	68.00	2,397.00	70.00	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Auxiliary	JDC Regular Double			FY23	1,712.00			1,763.00	51.00	1,763.00	-	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance. Not as updated as Mathews.
Auxiliary	JDC Regular Single			FY23	1,867.00			1,923.00	56.00	1,923.00	-	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance. Not as updated as Mathews.
Auxiliary	JDC Large Single			FY23	2,007.00			2,067.00	60.00	2,067.00	-	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance. Not as updated as Mathews.
Auxiliary	One-Bedroom Apartment - Family Housing			FY23	578.00			595.00	17.00	595.00	-	34600	Per Month	
Auxiliary	Two-Bedroom Apartment - Family Housing			FY23	661.00			681.00	20.00	681.00	-	34600	Per Month	
Auxiliary	Big Dawg Meal Plan Unlimited 7 Days a week Sat-Sun			FY23	3,027.00			3,209.00	182.00	3,412.00	203.00	34600	Per Semester rate.	This fee is to provide for the rise in requests for special dietary needs and increased food costs. More and more students are requesting foods that meet medical issues such as celiac disease and other food allergies. Items to meet these needs are expensive and sometimes challenging to purchase.
Auxiliary	Baxter Meal Plan - 15 meal swipes per week			New Request	-			2,995.00	2,995.00	3,175.00	180.00	34600	Per Semester rate.	
Auxiliary	Little Dawg Meal Plan Unlimited 5 Days a week Mon-Fri			FY23	2,245.00			-	(2,245.00)	-	-	34600	Removing Meal Plan Option	
Auxiliary	Commuter Meal Plan			FY23	Varies			Varies		Varies		34600	25 Meals at \$215.00, 50 Meals at \$400.00, 75 Meals at \$585.00 and 100 Meals at \$750.00 (commuter students will choose from one of these options).	
Auxiliary	Telecommunications Fee			FY16	50.00			50.00	-	50.00	-	34600	Fee charged to all residents to defray a portion of the fixed costs of the communication systems.	
Course Fees	Basic Skill	ACT	100	FY18	5.00			5.00	-	5.00	-	33600	Expendable participation items such as tennis balls and maintenance costs of indoor cycles and strength equipment.	
Course Fees	Beginning Weight Training	ACT	110	New Request	-			5.00	5.00	5.00	-	33600	"Organizationally-contracted brand provider of Olympic specification barbell, training barbell, power rack, adjustable training bench, dumbbells, Olympic platform, weight plates, bumper plates, weighted curl bars, and alternative implements. The resistance training equipment used in this course is well-designed and resilient, intending to survive decades of use. But with use, barbells become bent, power rack welds become brittle, weight plates become damaged outside of weight range recommendations, and rubber bumpers are torn. This course fee can contribute, over longer periods of time, to the replacement of equipment damaged and worn from its use in this course in combination with financial support from other sources and populations that employ the same equipment."	The resistance training equipment used in this course is well-designed and resilient, intending to survive decades of use. But with use, barbells become bent, power rack welds become brittle, weight plates become damaged outside of weight range recommendations, and rubber bumpers are torn. This course fee can contribute, over longer periods of time, to the replacement of equipment damaged and worn from its use in this course in combination with financial support from other sources and populations that employ the same equipment.
Course Fees	Beginning Rock Climbing	ACT	114	FY16	40.00			40.00	-	40.00	-	33600	Transportation to climbing sites using university vehicles.	
Course Fees	Beginning Yoga	ACT	150	New Request	-			5.00	5.00	5.00	-	33600	Theraband materials to aid in postures.	Students benefit from receiving a section of Theraband for use during class and in their own practice of postures.
Course Fees	Beginning Fly Fishing/Fly Tying	ACT	173	FY16	14.00			25.00	11.00	25.00	-	33600	"Dubbing, feathers, thread, beads, eyes, hooks, and tying liquids for student use in tying flies \$20, leader and line for use with university owned rods \$10. Each student keeps all flies tied during the course. All materials purchased are used and need to be replaced for each course offering. Wear and tear on line and leader requires replacement."	Increase in price of materials --students keep all flies tied during the course; Wear and tear on line and leader requires replacement
Course Fees	Racquet Sports	ACT	208	FY22	10.00			10.00	-	10.00	-	33600	Cloth adhesive backed tape in 1/2 inch, 1.5 inch, and .25 inch widths, high tensile elastic backed adhesive tape in 2 and 3 inch widths, low tensile elastic backed adhesive tape in 2 and 3 inch widths, under wrap, and elastic bandages in 4 and 6 inch width, double and single lengths.	Students use the taping and strapping supplies to learn, practice, and demonstrate proper techniques in injury prevention and support applications as a major component of the course. Much of this material are single use supplies while others must be replaced annually.
Course Fees	Intermediate Weight Training	ACT	210	New Request	-			5.00	5.00	5.00	-	33600	"To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers."	To purchase case studies from Ivey Publishing, Harvard Business, or other publishers.
Course Fees	Principles of Financial Accounting	ACTG	201	New Request	-			20.00	20.00	20.00	-	33600	"To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers."	To purchase case studies from Ivey Publishing, Harvard Business, or other publishers.
Course Fees	Principles of Managerial Accounting	ACTG	202	New Request	-			20.00	20.00	20.00	-	33600	This class brings in several guest speakers during the semester to hear from local ranchers and from those around the state in the industry. Will cover 4 or 5 guest speakers with this fee. It will also allow for the use of a case study.	Guest speaker travel and consulting fees
Course Fees	Ag Commodity Marketing	AGBE	305	FY22	10.00			20.00	10.00	20.00	-	33600	To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers.	To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers.
Course Fees	Farm and Ranch Records and Finance	AGBE	350	New Request	-			20.00	20.00	20.00	-	33600	To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers.	To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers.
Course Fees	Agriculture Special Topic	AGBE	491	New Request	-			20.00	20.00	20.00	-	33600	To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers.	To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers.

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Course Fees	Soil and Water Management	AGSC	310	New Request	-			20.00	20.00	20.00	-	33600	To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers.	To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers.
Course Fees	Farm and Ranch Construction Practices	AGTE	215	New Request	-			40.00	40.00	40.00	-	33600	Tools, supplies and personal protective equipment that the students to use and keep.	"To cover the costs of tools and supplies that students need to complete their projects."
Course Fees	Agriculture Technology Management	AGTE	410	New Request	-			140.00	140.00	140.00	-	33600	Hotel, cost of vehicles for field trips - this class usually takes a two day field trip to Idaho.	"To cover the costs of field trips and guest speakers."
Course Fees	Prevention & Care of Athletic Injuries	AHAT	210	FY16	60.00			60.00	-	60.00	-	33600		
Course Fees	Introduction to Animal Science	ANSC	100	FY22	10.00			20.00	10.00	20.00	-	33600	"To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers."	To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers.
Course Fees	Livestock Feeding and Nutrition	ANSC	202	New Request	-			20.00	20.00	20.00	-	33600	To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers.	To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers.
Course Fees	Animal Reproduction	ANSC	240	FY22	10.00			20.00	10.00	20.00	-	33600	To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers.	To cover costs of experiential learning activities including simulations, case studies, field trips and guest speakers.
Course Fees	Global Visual Culture	ARTH	160	FY22	10.00			25.00	15.00	25.00	-	33600	To cover the costs of visiting guest speakers, field trips, materials and supplies for various art projects and class activities.	In Global Visual Culture, students are asked to create a multitude of art projects and we need to be able to supply various arts and craft supplies to do so. We also schedule frequent field trips and bring in guest artists for the students to engage with.
Course Fees	Art of World Civilization I	ARTH	200	FY22	10.00			10.00	-	10.00	-	33660		
Course Fees	Art of World Civilization II	ARTH	201	FY22	10.00			10.00	-	10.00	-	33600		
Course Fees	Special Topics (Art Seminar)	ARTH	311	FY20	20.00			20.00	-	20.00	-	33600	To cover the costs of visiting guest speakers, field trips, materials and supplies for various art projects and class activities.	
Course Fees	Contemporary Art	ARTH	350	FY20	20.00			20.00	-	20.00	-	33600	To cover the costs of visiting guest speakers, field trips, materials and supplies for various art projects and class activities.	
Course Fees	Beginning Art	ARTZ	100	FY20	10.00			10.00	-	10.00	-	33600	"To cover costs of visiting guest artists, student field trips and supplies for class projects such as clay, wire, paper/canvas, artist-grade paints, wood, hardware, copies, glue, digital printing, photo-back drop paper, pencils, toolboxes, protractors, rulers."	
Course Fees	Visual Languages	ARTZ	105	FY24	50.00			50.00	-	50.00	-	31600	"To cover costs of student field trips (galleries, museums and local artists' studios), supplies for class projects such as drawing materials, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to demonstrate techniques and talk about their careers."	
Course Fees	Visual Language 2-D Foundations	ARTZ	106	FY22	25.00			25.00	-	25.00	-	33600	To cover supplies for class projects such as drawing materials, color paints and pens, sketchbook, digital software licensing, app fees, printing costs, costs of student field trips (galleries, museums and local artists' studios) and guest artist honorariums to demonstrate techniques and talk about their careers.	
Course Fees	Visual Language 3-D Foundations	ARTZ	108	FY16	55.00			55.00	-	55.00	-	33600	To cover costs of consumable materials such as clay, wire, paper, plaster, craft materials, exhibit paint, hardware, small tools used for classroom instruction and projects and to cover motor pool vehicle costs and gasoline for field trips.	
Course Fees	Calligraphy	ARTZ	118	FY20	20.00			20.00	-	20.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	
Course Fees	Intro to Glassblowing and Sculpting	ARTZ	145	FY22	150.00			154.00	4.00	154.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Introduction to Torch Working	ARTZ	146	FY22	160.00			164.00	4.00	164.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Scientific Glass	ARTZ	147	FY22	160.00			164.00	4.00	164.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	
Course Fees	Drawing I	ARTZ	211	FY22	20.00			20.00	-	20.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	
Course Fees	Painting I	ARTZ	221	FY16	30.00			30.00	-	30.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	
Course Fees	Ceramics I	ARTZ	231	FY16	60.00			60.00	-	60.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	
Course Fees	Intermediate Glassblowing and Sculpting	ARTZ	245	FY22	150.00			154.00	4.00	154.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.

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Course Fees	Intermediate Flame Working	ARTZ	246	FY22	160.00			165.00	5.00	165.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Intermediate Scientific Glass	ARTZ	247	FY22	160.00			165.00	5.00	165.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Cold Fabrication	ARTZ	248	FY22	135.00			139.00	4.00	139.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Fundamental Fusing, Casting, Pate de Verre	ARTZ	249	FY22	135.00			139.00	4.00	139.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Sculpture I	ARTZ	251	FY18	50.00			50.00	-	50.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	
Course Fees	Fibers Arts I	ARTZ	267	FY16	50.00			50.00	-	50.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	
Course Fees	Printmaking I	ARTZ	271	FY20	65.00			65.00	-	65.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	
Course Fees	Drawing II	ARTZ	311	FY22	20.00			20.00	-	20.00	-	33600	To hire a model for 1 hour per day for 5 days.	
Course Fees	Painting II	ARTZ	321	FY22	30.00			30.00	-	30.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	
Course Fees	Ceramics II	ARTZ	331	FY16	60.00			60.00	-	60.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	
Course Fees	Advanced Glassblowing and Sculpting	ARTZ	345	FY22	150.00			154.00	4.00	154.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Neon	ARTZ	346	FY22	160.00			164.00	4.00	164.00	-	33600	Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape, etc.) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Advanced Scientific Glass	ARTZ	347	FY22	160.00			164.00	4.00	164.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Advanced Cold Fabrication	ARTZ	348	FY22	135.00			139.00	4.00	139.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Advanced Fusing, Casting & Pate de Verre	ARTZ	349	FY22	135.00			139.00	4.00	139.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Encasements	ARTZ	350	FY22	160.00			164.00	4.00	164.00	-	33600	Oxygen, gas, borosilicate glass, soda-lime glass, tools (waletex tape, ground joints, graphite tape, etc.) schott crystal pucks, gases (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	
Course Fees	Sculpture II	ARTZ	351	FY22	50.00			50.00	-	50.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	
Course Fees	Advanced Glass Concept-Visiting Artist Series	ARTZ	355	FY22	135.00			139.00	4.00	139.00	-	33600	Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc.) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Printmaking II	ARTZ	371	FY16	50.00			60.00	10.00	60.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Advanced Studio: Glass	ARTZ	490B	FY22	128.00			130.00	2.00	130.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Advanced Studio: Drawing	ARTZ	490C	FY16	60.00			60.00	-	60.00	-	33600	To cover basic studio use and incidental supplies.	
Course Fees	Advanced Studio: Sculpture	ARTZ	490H	FY18	50.00			50.00	-	50.00	-	33600	To cover basic studio use and incidental supplies.	
Course Fees	Advanced Studio: Clay	ARTZ	490J	FY16	60.00			60.00	-	60.00	-	33600	To cover basic studio use and incidental supplies.	

UM-WESTERN
NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE - FY26	FY27 FEE	\$ CHANGE - FY27	BANNER FUND	DESCRIPTION	JUSTIFICATION
Course Fees	Art Seminar: Prof Practices - Public Art	ARTZ	494P	FY18	125.00			128.00	3.00	128.00	-	33600	To cover materials and expendables related to studio use.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Senior Art Exhibit and Thesis	ARTZ	499B	FY18	125.00			128.00	3.00	128.00	-	33600	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Introduction to Astronomy	ASTR	110	FY18	20.00			40.00	20.00	40.00	-	33600	This fee will cover an overnight field trip to Birch Creek as well as eyepiece replacement for the telescopes and batteries for the equipment that we use.	These fees will give students the opportunity to experience astronomy in a dark sky environment which makes a big difference in what you can see with both the naked eye and through a telescope. The Birch Creek Site is a perfect place for us to experience these dark skies and will also give students the opportunity to use the observatory on the field trip.
Course Fees	Biochemistry	BCH	380	FY23	-			40.00	-	40.00	-	33600	To cover lab consumables	
Course Fees	Investments	BFIN	420	New Request	-			45.00	45.00	45.00	-	33600	StockTrak simulation registration, guest speakers, field trips	To cover costs of experiential learning activities such as simulations, case studies, peer evaluation tools, field trips, and guest speakers.
Course Fees	Business and Electronic Communications	BGEN	217	New Request	-			35.00	35.00	35.00	-	33600	"To cover costs of experiential learning activities including simulations, field trips, guest speakers and to administer an EQ Test. "	Pass thru for the cost of case study modules and EQ Test
Course Fees	Business Law	BGEN	235	New Request	-			60.00	60.00	60.00	-	33600	Transportation for field trips, guest speakers, simulations	Charter bus: UMW to Butte and return to visit with the judge, they get an hour long talk on the court system, they visit with the IT folks about how IT is impacting evidence, they get a tour of the courtroom and courthouse.
Course Fees	Discover Biology	BIOB	101	FY16	25.00			25.00	-	25.00	-	33600		
Course Fees	Principles of Living Systems	BIOB	160	FY24	35.00			35.00	-	35.00	-	33600		
Course Fees	Principles of Biological Diversity	BIOB	170	FY24	35.00			30.00	(5.00)	30.00	-	33600	To provide support for the cost of laboratory supplies	
Course Fees	Cellular and Molecular Biology	BIOB	260	FY24	50.00			50.00	-	50.00	-	33600		
Course Fees	Developmental Biology	BIOB	301	FY24	30.00			30.00	-	30.00	-	3366		
Course Fees	General Genetics	BIOB	375	FY24	50.00			50.00	-	50.00	-	33600		
Course Fees	Immunology	BIOB	410	New Request	-			92.00	92.00	92.00	-	33600	"Microscopy – pre-stained example slides Blood staining materials - Wright Stain, Gemsa Stain, blood slides and coverslips ELISA materials – 96-well plates, antibodies, buffer, centrifuge tubes, pipette tips Immunohistochemistry materials – Fluorescent antibody, primary antibody, phosphate-buffered saline, slides, coverslip, paraffin wax, culture dishes, pipette tips, centrifuge tubes, detergent Nitrile gloves"	Fees will cover the cost of the above laboratory consumables.
Course Fees	Evolution	BIOB	420	FY16	15.00			-	(15.00)	-	-	33600	Remove	
Course Fees	Advanced Cell and Molecular Biology	BIOB	425	FY24	50.00			50.00	-	50.00	-	33600		
Course Fees	Conservation Biology	BIOE	250	FY24	35.00			35.00	-	35.00	-	33600	Travel for 2-3 local field trips and an additional (new starting in 2018) multiday out of town trip.	
Course Fees	General Ecology	BIOE	370	FY24	190.00			190.00	-	190.00	-	33600		
Course Fees	Alpine Ecology	BIOE	416	FY22	50.00			50.00	-	50.00	-	33600	To cover travel expenses to Glacier National Park and additional local field trips.	
Course Fees	Wetlands Ecology	BIOE	425	FY22	35.00			35.00	-	35.00	-	33600		
Course Fees	Human Anatomy with Lab	BIOH	221	FY24	100.00			100.00	-	100.00	-	33600		
Course Fees	Human Anatomy and Physiology I for Health Professions	BIOH	365	FY16	25.00			25.00	-	25.00	-	33600		
Course Fees	Human Anatomy and Physiology II for Health Professions	BIOH	370	FY16	10.00			10.00	-	10.00	-	33600		
Course Fees	Principles of Medical Physiology	BIOH	462	FY24	30.00			30.00	-	30.00	-	33600	To cover lab consumables	
Course Fees	General Microbiology	BIOM	260	FY24	80.00			80.00	-	80.00	-	33600		
Course Fees	General Parasitology	BIOM	427	FY16	35.00			35.00	-	35.00	-	33600		
Course Fees	Survey of MT Wildlife and Habitats	BIOO	101	FY16	30.00			30.00	-	30.00	-	33600		
Course Fees	General Botany	BIOO	220	FY16	50.00			50.00	-	50.00	-	33600		
Course Fees	Ichthyology	BIOO	415	FY24	75.00			75.00	-	75.00	-	33600		
Course Fees	Plant Systematics	BIOO	435	FY20	100.00			100.00	-	100.00	-	33600	Laboratory consumables (floral specimens), transportation from UMW to UM for an overnight field trip, accommodations overnight for students at the government rate, transportation for additional day long field trips.	
Course Fees	Vertebrate Zoology	BIOO	450	FY16	25.00			25.00	-	25.00	-	33600		
Course Fees	Ornithology	BIOO	470	FY16	45.00			100.00	55.00	100.00	-	33600	Travel to and from location and food expenses	"Travel to freezeout lake/ nine pipes wildlife refuge = \$86 per/student Food = \$15 per student "
Course Fees	Mammalogy	BIOO	475	FY16	35.00			35.00	-	35.00	-	33600		
Course Fees	Small Business Entrepreneurship	BMGT	210	FY20	10.00			10.00	-	10.00	-	33600		
Course Fees	Operations Management	BMGT	322	FY20	10.00			10.00	-	10.00	-	33600		
Course Fees	Risk Management and Insurance	BMGT	327	FY20	10.00			10.00	-	10.00	-	33600		
Course Fees	Management & Organization	BMGT	335	FY16	15.00			35.00	20.00	35.00	-	33600	Cover travel costs for industry guest speakers, cover the cost of CATME software and HBR Case studies	To cover costs of experiential learning activities such as simulations, case studies, peer evaluation tools, field trips, and guest speakers.
Course Fees	Entrepreneurship	BMGT	448	FY20	10.00			15.00	5.00	15.00	-	33600	Supplies and materials for a heat transfer business project that the students will get to keep.	"To cover the costs of Simulations, field trips, guest speakers, and supplies for projects. "

UM-WESTERN
NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE - FY26	FY27 FEE	\$ CHANGE - FY27	BANNER FUND	DESCRIPTION	JUSTIFICATION
Course Fees	Capstone	BMGT	499	FY24	10.00			15.00	5.00	15.00	-	33600	To cover costs of experiential learning activities including simulations, business plan competitions, field trips, and guest speakers. - All sections of BMGT 499	Increased use of Case Studies, price increases
Course Fees	Customer Service and Digital Marketing	BMKT	222	New Request	-			74.00	74.00	74.00	-	33600	To cover costs of experiential learning activities such as simulations, case studies, peer evaluation tools, field trips, and guest speakers.	To cover costs of experiential learning activities such as simulations, case studies, peer evaluation tools, field trips, and guest speakers.
Course Fees	Principles of Marketing	BMKT	325	FY24	10.00			10.00	-	10.00	-	33600	Fees will be used to cover costs of course simulations, interactive digital cases and materials, excursions, and guest speakers.	
Course Fees	Basic Microsoft Office	CAPP	131	New Request	-			60.00	60.00	60.00	-	33600	Purchase Microsoft Office Certification exams.	To purchase Microsoft Office Certification Exams.
Course Fees	Business Software	CAPP	315	New Request	-			85.00	85.00	85.00	-	33600	To purchase the QuickBooks Certification Exam from a testing company.	This fee will be used to purchase the QuickBooks Certification Exam for each student.
Course Fees	Introduction to General Chemistry	CHMY	121	FY22	25.00			25.00	-	25.00	-	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.	
Course Fees	College Chemistry I	CHMY	141	FY24	35.00			35.00	-	35.00	-	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.	
Course Fees	College Chemistry II	CHMY	143	FY24	35.00			35.00	-	35.00	-	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.	
Course Fees	The Origin of Life	CHMY	175	New Request	-			60.00	60.00	60.00	-	33600	"nitrile gloves, potassium bromate, malonic acid, lead oxide, manganese dioxide, cerium ammonium nitrate, hydrogen peroxide, sulfuric acid, ferrous sulfate hydrochloric acid, microscope covers slips, pH paper, gelatin, and other laboratory materials.	Fees will cover the cost of the above laboratory consumables.
Course Fees	Organic Chemistry I	CHMY	321	FY24	40.00			40.00	-	40.00	-	33600		
Course Fees	Organic Chemistry II	CHMY	323	FY24	40.00			40.00	-	40.00	-	33600		
Course Fees	Applied Environmental Chemistry	CHMY	341	New Request	-			150.00	150.00	150.00	-	33600	Field trips where students are collecting data for chemical processing are integral experiential education components of this course. This fee helps cover costs of multiple field trips into remote field sites, laboratory and field consumables such as sample bags and bottles, isotope analyses, and various chemical analyses that students collect and analyze.	An increase is needed to cover field trips, laboratory costs, and lab and field consumables based on Spring 2025 expenses.
Course Fees	Environmental Geochemistry	CHMY	431	FY16	120.00			150.00	30.00	150.00	-	33600	Field trips where students are collecting data for chemical processing are integral experiential education components of this course. This fee helps cover costs of multiple field trips into remote field sites, laboratory and field consumables such as sample bags and bottles, isotope analyses, various chemical analyses and C-14 dating, and tree-coring materials.	An increase is needed to cover field trips, laboratory costs, and lab and field consumables based on current prices & past course expenses.
Course Fees	Introduction to Sports Officiating	COA	210	New Request	-			60.00	60.00	60.00	-	33600	"RefReps software \$50, whistle \$5, MOA official stipend \$5 Change of the course to include preparation for the Montana Officiating Association (MOA) exam and the supplies necessary to begin working as an official during the course presents the need for the fee."	Preparation for the Montana Officiating Association (MOA) exam and the supplies necessary to begin working as an official during the course presents the need for the fee.
Course Fees	Internship: Coaching	COA	498	New Request	-			15.00	15.00	15.00	-	33600	We would like to provide the students with a departmental shirt so that when they are in their professional setting they are representing the department	This will allow our interns to professionally represent the HHP Department when they are out in the field
Course Fees	Economic Way of Thinking	ECNS	101	New Request	-			10.00	10.00	10.00	-	33600	To cover costs of experiential learning activities such as simulations, case studies, peer evaluation tools, field trips, and guest speakers.	To cover costs of experiential learning activities such as simulations, case studies, peer evaluation tools, field trips, and guest speakers.
Course Fees	Principles of Microeconomics	ECNS	201	New Request	-			15.00	15.00	15.00	-	33600	To cover costs of experiential learning activities such as simulations, case studies, peer evaluation tools, field trips, and guest speakers.	To cover costs of experiential learning activities such as simulations, case studies, peer evaluation tools, field trips, and guest speakers.
Course Fees	Principles of Macroeconomics	ECNS	202	New Request	-			25.00	25.00	25.00	-	33600	To cover costs of experiential learning activities such as simulations, case studies, peer evaluation tools, field trips, and guest speakers.	To cover costs of experiential learning activities such as simulations, case studies, peer evaluation tools, field trips, and guest speakers.
Course Fees	Resource Economics	ECNS	332	FY20	10.00			10.00	-	10.00	-	33600		
Course Fees	Meeting the Needs of Families & Lab	EDEC	210	FY16	6.00			-	(6.00)	-	-	33600	Remove course fee for online sections	Online sections do not receive the Curriculum Consumables
Course Fees	Positive Child Guidance & Management & Lab	EDEC	230	FY16	6.00			20.00	14.00	20.00	-	33600	To help support the cost of Anthology (Assessment Management system)	Several of our course fees are per student. The key example of this is a membership to Anthology. This is \$25 per student per year. We have spread this out from being \$100 at one time to be 25 per year and that is distributed among the following courses. The course fee increase for EDEC 230 has an increase due to the subscription to Anthology. An Anthology fee was placed in this course because P-3 students need Anthology for their preliminary ECE course, typically before they take EDU 201. As well, Teaching and Learning students do not take EDU 201 but do require Anthology.
Course Fees	Child and Adolescent Growth and Development & Lab	EDEC	247	FY16	6.00			6.00	-	6.00	-	33600	Curriculum consumables	
Course Fees	Leadership and Professionalism in ECE & Lab	EDEC	265	FY16	6.00			6.00	-	6.00	-	33600	Curriculum consumables	
Course Fees	Curriculum and Environments I	EDEC	273	FY18	6.00			-	(6.00)	-	-	33600	Remove the fee for online sections	Online students are not receiving the curriculum consumables.
Course Fees	Curriculum and Environments II	EDEC	275	FY18	6.00			6.00	-	6.00	-	33600	Curriculum consumables	
Course Fees	Special Education Internship	EDSP	498	New Request	-			25.00	25.00	25.00	-	33600	To help support the cost of Anthology (Assessment Management system)	Several of our course fees are per student. The key example of this is a membership to Anthology. This is \$25 per student per year. We have spread this out from being \$100 at one time to be 25 per year and that is distributed among the following courses.

UM-WESTERN
NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE - FY26	FY27 FEE	\$ CHANGE - FY27	BANNER FUND	DESCRIPTION	JUSTIFICATION
Course Fees	Introduction to Education with Field Experience	EDU	201	FY22	33.00			33.00	-	33.00	-	33600	Background Checks (pass through fee), visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	
Course Fees	Educational Psychology and Child Development	EDU	222	FY18	5.00			10.00	5.00	10.00	-	33600	To cover costs of visiting guest speakers and field trips- On campus sections only	Course materials have been more than the \$5 cost previously
Course Fees	Literacy, Language and Texts	EDU	233	FY16	10.00			10.00	-	10.00	-	33600	Trade books.	
Course Fees	Reading and Writing Connections for All Learners K-8	EDU	234	FY18	5.00			15.00	10.00	15.00	-	33600	Consumables used in the creation of curriculum support materials and Nametags - On campus sections only	Students pay for name tags that they use in all the field placements across our programs
Course Fees	School Law and Advocacy for all K-12 Learners	EDU	306	FY20	10.00			-	(10.00)	-	-	33600	Remove Fee	Course no longer offered.
Course Fees	Cultures, Diversity and Ethics in Global Education	EDU	311	FY18	250.00			150.00	(100.00)	150.00	-	33600	Guest Speakers and Field Trips	Online sections do not need as much for the travel aspects of this, being online.
Course Fees	Children's and Young Adult Literature	EDU	334	FY18	5.00			5.00	-	5.00	-	33600	Trade books.	
Course Fees	Classroom Management in Elementary Schools	EDU	344	FY18	5.00			10.00	5.00	10.00	-	33600	Honorariums for Guest Speakers - On Campus Sections Only	Face to face used this and online does not. Separating the fees.
													Travel needs and Anthology	
Course Fees	Field Experience K-8	EDU	352	FY18	10.00			35.00	25.00	35.00	-	33600		Several of our course fees are per student. The key example of this is a membership to Anthology. This is \$25 per student per year. We have spread this out from being \$100 at one time to be 25 per year and that is distributed among the following courses.
Course Fees	Integrating Technology into Education	EDU	370	FY20	10.00			10.00	-	10.00	-	33600	Technology updates.	
Course Fees	Disciplinary Literacy and Technology	EDU	372	New Request	-			20.00	20.00	20.00	-	33600	Technology updates and Tradebooks	This course was using grant funding for course items that is ending. This fee would allow the course to still be taught at the high caliber.
Course Fees	Assessment, Curriculum and Instruction	EDU	382	FY20	110.00			30.00	(80.00)	30.00	-	33600	Anthology and course materials	This was a one time purchase of Anthology for \$100 that lasted 5 years. Now it is a yearly subscription and is spread across all the courses that use Anthology.
Course Fees	Mathematics for K-8 Schools with Pedagogy I	EDU	385	FY20	5.00			-	(5.00)	-	-	33600	Removal of a fee.	Not being used.
Course Fees	Mathematics for K-8 Schools with Pedagogy II	EDU	386	FY20	5.00			5.00	-	5.00	-	33600	Consumable materials	
Course Fees	Methods: K-8 Integrated Arts for All Learners	EDU	397A	FY18	25.00			-	(25.00)	-	-	33600	Remove fee	Online section does not need it.
Course Fees	Methods: K-12 Drama	EDU	397D	FY16	10.00			25.00	15.00	25.00	-	33600	Consumables used in the creation of curriculum support materials	Courses that buy different books or tools based on the needs of the students in the methods work they are going to do. Examples: The S courses are courses that connect to Rural Friday and our students get supplies for their lessons with the rural students. These are paid for from their class fee. Sometimes it is a chemistry set while others it is a set of rocks for geology. The overall cost of the items that we are purchasing for our students has increased, hence the course fee increase.
Course Fees	Methods: K-8 Language Arts and Social Studies for All Learners	EDU	397L	FY20	20.00			-	(20.00)	-	-	33600	Online course does not need this fee.	Online course does not need this fee.
Course Fees	Methods: K-8 Music	EDU	397M	FY18	10.00			10.00	-	10.00	-	33600	Consumables used in the creation of curriculum support materials.	
Course Fees	Methods: K-8 Science and Mathematics Inquiry for All Learners	EDU	397S	FY20	20.00			25.00	5.00	25.00	-	33600	Consumables used in the creation of curriculum support materials	This course uses regularly consumed items during Rural Fridays and other field experiences.
Course Fees	Literacy Assessment, Diagnosis and Instruction	EDU	438	FY18	5.00			5.00	-	5.00	-	33600		
Course Fees	Classroom Management in Secondary Schools	EDU	444	FY18	5.00			15.00	10.00	15.00	-	33600	Nametags and Honorariums for guest speakers	Nametags for field experiences and the bringing in of experts from the field.
Course Fees	Advanced Literacy Assessment, Diagnosis and Instruction	EDU	448	FY18	5.00			5.00	-	5.00	-	33600	Consumables used in the creation of curriculum support materials.	
Course Fees	Content Area Literacy	EDU	481	FY18	5.00			-	(5.00)	-	-	33600	Remove Fee	Course not longer offered.
Course Fees	Research and Professionalism in Literacy Education	EDU	489	FY18	5.00			5.00	-	5.00	-	33600	Consumables used in the creation of curriculum support materials.	
Course Fees	Literacy and Tech in Content Areas	EDU	491N	FY22	5.00			-	(5.00)	-	-	33600	Remove fee	Course no longer offered.
Course Fees	Teacher Work Sample	EDU	494	New Request	-			25.00	25.00	25.00	-	33600		Several of our course fees are per student. The key example of this is a membership to Anthology. This is \$25 per student per year. We have spread this out from being \$100 at one time to be 25 per year and that is distributed among the following courses.
Course Fees	Methods: 5-12 Integrated Literature and Composition II	EDU	497C	FY16	10.00			10.00	-	10.00	-	33600	Consumables used in the creation of curriculum support materials.	We are spreading this fee out from being 100 in one course to \$25 in the several courses that it is used in. It was a 5 year all up front and changed to a year by year.
Course Fees	Methods: 5-12 Social Studies	EDU	497H	FY18	10.00			10.00	-	10.00	-	33600	Consumables used in the creation of curriculum support materials.	
Course Fees	Methods: 5-12 Integrated Literature and Composition I	EDU	497L	FY16	10.00			10.00	-	10.00	-	33600	Consumables used in the creation of curriculum support materials.	
Course Fees	Methods: 5-12 Mathematics	EDU	497M	FY16	10.00			10.00	-	10.00	-	33600	Consumables used in the creation of curriculum support materials.	
Course Fees	Methods: Secondary Humanities	EDU	497R	New Request	-			10.00	10.00	10.00	-	33600	Consumables used in the creation of curriculum support materials.	To allow the same development of materials and cover the costs as the other 497 courses.
Course Fees	Methods: 5-12 Science	EDU	497S	FY20	10.00			30.00	20.00	30.00	-	33600	Consumables used in the creation of curriculum support materials.	
Course Fees	Applied Pedagogy I	EDU	583	New Request	-			25.00	25.00	25.00	-	33600	Anthology (Assessment Management System)	Several of our course fees are per student. The key example of this is a membership to Anthology. This is \$25 per student per year. We have spread this out from being \$100 at one time to be 25 per year and that is distributed among the following courses.
Course Fees	Literacy in the Content Areas	EDU	587	New Request	-			25.00	25.00	25.00	-	33600	Anthology (Assessment Management System)	Several of our course fees are per student. The key example of this is a membership to Anthology. This is \$25 per student per year. We have spread this out from being \$100 at one time to be 25 per year and that is distributed among the following courses.

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NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE - FY26	FY27 FEE	\$ CHANGE - FY27	BANNER FUND	DESCRIPTION	JUSTIFICATION
Course Fees	Environmental Sustainability	ENSC	121	FY24	50.00			75.00	25.00	75.00	-	33600	Field trips and student projects are integral experiential learning experiences in this course. Fees will be used for specialized activities or equipment fees, field trips, pass-through tour fees lab consumables, or class project materials. All class project materials used by students will become student's property after use.	This fee increase is based on course costs over the past two years. We have several field trips and often an overnight during the class. This slight increase will help cover costs for experiential learning activities.
Course Fees	Topics in Environmental Sustainability: ENSC194	ENSC	194	FY22	100.00			100.00	-	100.00	-	33600	Field trips, mapping materials, online software and consumable materials	
Course Fees	Wildlands Skills: Map, Compass & GPS	ENSC	269	FY22	40.00			40.00	-	40.00	-	33600		
Course Fees	Seminar: Geographic Information Systems	ENSC	284	FY20	50.00			50.00	-	50.00	-	33600	Formerly ENSC 291D	
Course Fees	Wildlands Skills	ENSC	294	FY25	80.00			80.00	-	80.00	-	33600		
Course Fees	Soil Science	ENSC	348	FY16	100.00			200.00	100.00	200.00	-	33600	Field trips are an integral experiential learning experience in this class. Lab fees for this course will be used primarily for field trips (lodging, travel, food) as well as equipment, lab consumables, or student project materials (i.e. posters). All student project materials will belong to the student after the class).	This fee increase is based on Fall 2024 field classes expenses (i.e. hydrology & surficial processes). This is a field-based class and field expenses along with consumables for soil kits are estimated at \$200 per student to cover costs.
Course Fees	Environmental Remote Sensing And GIS	ENSC	384	FY20	50.00			100.00	50.00	100.00	-	33600	Fees will be used for specialized activities or equipment fees, field trips, lab consumables, or class project materials. All class project materials used by students will become student's property after use.	We have not had the course fees to include field trips in this class. We plan to add a field day(s) for mapping with the drone and then processing this data in the lab. We also have students create science posters to display their spatial analysis projects in this course and printing costs for these posters are expensive.
Course Fees	Topics in Environmental Sustainability: ENSC394	ENSC	394	FY22	100.00			100.00	-	100.00	-	33600	Field trips, mapping materials, online software and consumable materials	
Course Fees	Environmental Field Studies	ENSC	429	FY16	100.00			100.00	-	100.00	-	33600		
Course Fees	Human Dimensions of Global Change	ENSC	430	FY22	75.00			120.00	45.00	120.00	-	33600	Field trips are an integral experiential learning experience in this class. Lab fees for this course will be used primarily for field trips (lodging, travel, food) as well as equipment, lab consumables, or student project materials (i.e. posters). All student project materials will belong to the student after the class).	Fees were calculated based on last course offerings and future course travel plans. We had a 1-week field trip to the Flathead Watershed, working with USFS, watershed alliance and outfitters. Costs far exceeded lab fees. This increase will help cover future field trips and experiential learning activities.
Course Fees	Enivonmental Sciences- Seminar/Workshop	ENSC	494	New Request	-			50.00	50.00	50.00	-	33600	Fees will cover specialized activities such as speaker travel or student presentations or student project materials (i.e. posters). All student project materials will belong to the student after the class.	We lost our Foundation funding that helped cover these expenses. We are working to keep the cost low to students who must attend a minimum of five science talks and present either an oral or poster presentation at a conference or research symposium as part of this class. Any costs associated with travel to regional or national conferences will be sought elsewhere.
Course Fees	Sustaining Water Resources	ENST	274	FY22	75.00			75.00	-	75.00	-	33600	Specialized activities or equipment fees, field trips, Pass-through tour fees lab consumables, class project materials used by students that will become student's property after use. Formerly 291A	
Course Fees	Environmental Interpretation I	ENST	275	FY24	800.00			800.00	-	800.00	-	33600	Field Trips (lodging, travel, food); equipment or tour fees, lab consumables, student project materials (will belong to the student after the class)	
Course Fees	Environmental Policy	ENST	384	FY24	100.00			120.00	20.00	120.00	-	33600	Field trips and specialized class activities are an integral experiential learning experience. For ENST 384 I would like to be able to travel with students to learn about the history of EV policies, current policy initiatives and see our government in action. Funds will be used for field trips and specialized activities or tour fees. This could include visiting Helena while the legislature is in session or working with Teton Science School and visiting the Murie center where the Wilderness Act was drafted. Funds may be used for class project materials (that will be student property post class) as well as field or lab consumables.	This year we had a trip to Butte and overnight in Helena to visit the capital, supreme court, district court, MT DEQ, and technical assistance advisory committee for Superfund. We also piloted a NEPA workshop this year that went well and is a great addition to this course. We needed outside funds to cover these expenses. While this increase won't cover all of this travel, it will help offset the costs of the field trips.
Course Fees	Environmental Education	ENST	472	FY16	45.00			45.00	-	45.00	-	33600		
Course Fees	Enivonmental Studies- Seminar/Workshop	ENST	494	New Request	-			50.00	50.00	50.00	-	33600	Fees will cover specialized activities such as speaker travel or student presentations or student project materials (i.e. posters). All student project materials will belong to the student after the class.	We lost our Foundation funding that helped cover these expenses. We are working to keep the cost low to students who must attend a minimum of five science talks and present either an oral or poster presentation at a conference or research symposium as part of this class. Any costs associated with travel to regional or national conferences will be sought elsewhere.
Course Fees	Contemporary Issues and Ethics	EQUH	404	FY18	40.00			40.00	-	40.00	-	33600	To cover travel costs of field trips to different horse properties and a workshop on Equine Ethics	
Course Fees	Equine Behavior	EQUH	454	FY18	40.00			40.00	-	40.00	-	33600		
Course Fees	Seminar: Pryor Mountain Study	EQUH	494	FY18	200.00			200.00	-	200.00	-	33600	Travel and Food Supplies for week long field trip to Pryor Mountains	
Course Fees	Introduction to Equine Studies	EQUH	101	FY16	40.00			40.00	-	40.00	-	33600		
Course Fees	Equine Selection and Judging	EQUH	102	FY16	40.00			40.00	-	40.00	-	33600		
Course Fees	Animal Behavior, Safety & Handling	EQUH	113	FY16	35.00			35.00	-	35.00	-	33600		
Course Fees	Farrier Science: Theory of Trimming	EQUH	120	FY16	35.00			35.00	-	35.00	-	33600		
Course Fees	Farrier Science: Trimming	EQUH	121	FY16	35.00			35.00	-	35.00	-	33600		
Course Fees	Farrier Science: Theory of Horse Shoeing	EQUH	122	FY16	35.00			35.00	-	35.00	-	33600		
Course Fees	Farrier Science: Horse Shoeing	EQUH	123	FY16	35.00			35.00	-	35.00	-	33600		
Course Fees	Basic Horse Care and Nutrition	EQUH	201	FY16	40.00			40.00	-	40.00	-	33600	To cover costs of materials used to measure and assess equine health such as tape measures, hoof testers, feed supplies and first aid supplies.	

UM-WESTERN
NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE - FY26	FY27 FEE	CHANGE - FY27	BANNER FUND	DESCRIPTION	JUSTIFICATION
Course Fees	Equine Science I: EQU202	EQUS	202	FY16	40.00			40.00	-	40.00	-	33600	To cover costs of multiple field trips and lab supplies.	
Course Fees	Equine Science II: EQU203	EQUS	203	FY16	40.00			40.00	-	40.00	-	33600	To cover costs of multiple field trips and lab supplies.	
Course Fees	Equine Facilities Management	EQUS	204	FY16	40.00			40.00	-	40.00	-	33600	To cover costs of field trips to visit equine facilities including Copper Springs Ranch, Kissock Training Stables and Gallatin Boarding to observe management techniques.	
Course Fees	Equine Event Management	EQUS	205	New Request	-			40.00	40.00	40.00	-	33600	Field Trips to Various Equine Events Regionally and possible article of clothing for each student to be presentable for the Colt Challenge and Sale	These students need to take field trips to equine competitions and sale sites to understand the planning, challenges, and work that are unique to these types of events. It also allows for comparison between events to identify management strategies that accompany a well-run event versus a disorganized one. The article of clothing would be used to "represent" UMW's student participation in the Colt Challenge and Sale and is a nice marketing tool and appreciation gesture for the work the students put into the support and planning of this event.
Course Fees	Equine Science I: EQU302	EQUS	302	FY16	45.00			45.00	-	45.00	-	33600		
Course Fees	Equine Science II: EQU303	EQUS	303	FY16	45.00			45.00	-	45.00	-	33600		
Course Fees	Equine Reproductive Management	EQUS	346	FY16	45.00			45.00	-	45.00	-	33600	To cover costs of field trips and A.I. procedure supplies including gloves, lubricant and ultrasound readings.	
Course Fees	Advanced Horse Care and Nutrition	EQUS	425	FY16	40.00			40.00	-	40.00	-	33600	To cover costs of multiple field trips.	
Course Fees	Introduction to Physical Geology	GEO	101	FY16	100.00			100.00	-	100.00	-	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	
Course Fees	Introduction to Environmental Geology	GEO	103	FY16	100.00			100.00	-	100.00	-	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as soil chemistry kits, streak and glass plates and acid.	
Course Fees	Natural Hazards	GEO	107	FY18	100.00			100.00	-	100.00	-	33600	To cover costs of field trips and laboratory and field supplies.	
Course Fees	Topics in Environmental Sciences	GEO	194/394	FY22	100.00			100.00	-	100.00	-	33600	Field trips, mapping materials, online software and consumable materials	
Course Fees	Weather and Climate	GEO	210	FY22	120.00			120.00	-	120.00	-	33600	To cover costs of special equipment used for monitoring weather/climate and to cover cost of multiple field trips	
Course Fees	Rocks, Minerals and Resources	GEO	226	FY16	100.00			100.00	-	100.00	-	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	
Course Fees	Geology of the American West	GEO	230	FY16	200.00			200.00	-	200.00	-	33600		
Course Fees	Sedimentation and Stratigraphy	GEO	309	FY16	125.00			125.00	-	125.00	-	33600		
Course Fees	Structural Geology	GEO	315	FY16	125.00			125.00	-	125.00	-	33600		
Course Fees	Carbon Cycle and Climate	GEO	374	FY20	50.00			50.00	-	50.00	-	33600	Specialized activities or equipment fees, field trips, lab consumables, class project materials used by students that will become student's property after use.	
Course Fees	Surficial Processes	GEO	378	FY18	175.00			200.00	25.00	200.00	-	33600	Field trips are an integral experiential learning experience in this class. Lab fees for this course will be used primarily for field trips (lodging, travel, food); equipment, lab consumables, or student project materials (i.e. posters) all student project materials will belong to the student after the class).	Based on the course travel in Fall 2024, an increase in the course fee is needed to cover all of the travel. 16 of the 18 days of class had field components.
Course Fees	Hydrology	GEO	421	FY16	100.00			200.00	100.00	200.00	-	33600	Field trips are an integral experiential learning experience in this class. Lab fees for this course will be used primarily for field trips (lodging, travel, food); equipment, lab consumables, or student project materials (i.e. posters) all student project materials will belong to the student after the class).	This fee increase is based on Fall 2024 class expenses. 16 of 18 days of class were in the field and given current expenses \$200 is needed to cover these costs for things such as field surveying, mapping, water quality sampling, and streamflow analyses.
Course Fees	Methods of Secondary Health Enhancement	HEE	301	FY22	15.00			15.00	-	15.00	-	33600		
Course Fees	Methods of Instructional Strategies in Elementary PE	HEE	302	FY23	20.00			20.00	-	20.00	-	33600		
Course Fees	Individual & Dual Sport Methods & Techniques	HEE	303	FY23	30.00			-	(30.00)	-	-	33600	Remove Fee	Course is no longer offered
Course Fees	Methods of Team Sports	HEE	304	FY18	30.00			-	(30.00)	-	-	33600	Remove Fee	Course is no longer offered
Course Fees	Methods and Progressions of Physical Activity and Sport	HEE	315	FY22	30.00			30.00	-	30.00	-	33600	Golf course & green fees, replacement equipment	
Course Fees	Methods of Health Education	HEE	340	FY16	15.00			5.00	(10.00)	5.00	-	33600	Microteaching supplies and materials for creating classroom instructional resources. Students work to create a K-12 classroom environment for hosting field experience students, this involves instructional materials and bulletin boards aligned with teaching objectives.	
Course Fees	Freshman Honors Seminar	HON	19X	FY20	16.00			16.00	-	16.00	-	33600		
Course Fees	Sophomore Honors Seminar	HON	29X	FY22	25.00			25.00	-	25.00	-	33600		
Course Fees	Junior Honors Seminar	HON	39X	FY20	16.00			16.00	-	16.00	-	33600		
Course Fees	Senior Honors Seminar	HON	49X	FY20	16.00			16.00	-	16.00	-	33600		
Course Fees	Public History Seminar/Workshop	HSTA	294	New Request	-			53.00	53.00	53.00	-	33600	Field Trips to support course curriculum to study Montana Public History	Motor Pool Expenses
Course Fees	Montana and the American West	HSTA	355	FY16	20.00			20.00	-	20.00	-	33600		
Course Fees	Exercise Physiology	KIN	320	FY25	60.00			60.00	-	60.00	-	33600	ECG Electrodes, Blood Glucose Strips, Alcohol Wipes, Gauze, Band-Aids, gloves, spirometry breathing tubes, blood lactate strips, transportation to UM or MSU Exercise Physiology Lab	

UM-WESTERN
NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE - FY26	FY27 FEE	\$ CHANGE - FY27	BANNER FUND	DESCRIPTION	JUSTIFICATION
Course Fees	Biomechanics	KIN	325	FY22	5.00			15.00	10.00	15.00	-	33600	The retroreflective markers used in kinematic analysis become scuffed and fade with successive uses, requiring replacement after 5-10 uses. Similarly, the electrodes employed by our electromyography system, which operates on 9v batteries, employed in this course are single-use implements to maintain medical safety standards. Both of these consumables are relatively inexpensive, but are used often in the course and therefore require replacement and a moderate available supply, respectively.	Supplier increase in cost of biomarkers/electrodes
Course Fees	Motor Learning and Control	KIN	330	FY22	5.00			15.00	10.00	15.00	-	3360	The retroreflective markers used in kinematic analysis become scuffed and fade with successive uses, requiring replacement after 5-10 uses. Similarly, the electrodes employed by our electromyography system, which operates on 9v batteries, employed in this course are single-use implements to maintain medical safety standards. Both of these consumables are relatively inexpensive, but are used often in the course and therefore require replacement and a moderate available supply, respectively.	Supplier increase in electrodes
Course Fees	Advanced Strength Training & Conditioning	KIN	410	FY25	6.00			6.00	-	6.00	-	3360		
Course Fees	Internship/Cooperative Education	KIN	498	New Request	-			15.00	15.00	15.00	-	33600	We would like to provide the student interns with a shirt so that when they are at their designated placements they are looking professional and supporting the department	This will allow our interns to professionally represent the HHP Department when they are out in the field
Course Fees	Geoffrey Chaucer and the Manuscript Tradition	LIT	274	FY20	5.00			5.00	-	5.00	-	33600	Used to purchase inks and other materials	
Course Fees	Introduction to Digital Media 2-D	MART	226	FY24	25.00			25.00	-	25.00	-	3360	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Intermediate Digital Media 2-D	MART	326	FY25	26.00			25.00	(1.00)	25.00	-	3360	To cover costs of supplies for classroom instruction and projects such as inks, paint, brushes, and papers; field trips and guest artist honorariums.	To cover addition of field trips and guest artist honorariums and to account for inflation since the last time the fee was adjusted and for future inflation calculation for two years.
Course Fees	Band	MUSI	114	FY20	25.00			25.00	-	25.00	-	33600	Sheet Music \$65-75 per song	
Course Fees	History of Rock and Roll	MUSI	132	FY20	20.00			20.00	-	20.00	-	33600	To cover costs of supplies for classroom instruction and projects.	To cover addition of field trips and guest artist honorariums
Course Fees	Choral Ensemble	MUSI	147	FY20	20.00			20.00	-	20.00	-	33600	Sheet Music \$45-60 per song	
Course Fees	Performance Study	MUSI	187/387	FY20	15.00			15.00	-	15.00	-	33600	Sheet Music	
Course Fees	Choir III	MUSI	312	FY20	20.00			20.00	-	20.00	-	33600	Sheet Music \$45-60 per song	
Course Fees	Band III	MUSI	314	FY20	25.00			25.00	-	25.00	-	33600	Sheet Music \$65-75 per song	
Course Fees	Natural Resources Conflict Resolution	NRSM	213	FY20	100.00			100.00	-	100.00	-	33600	Specialized activities or equipment fees, field trips, Pass-through tour fees lab consumables, class project materials used by students that will become student's property after use.	
Course Fees	Sustainable Natural Resources	NRSM	441	FY24	100.00			100.00	-	100.00	-	33600	Field Trips and specialized activities or tour fees. This could include regional field trips to learn about land, water and/or energy management issues. Class project materials (that can be student property post class) as well as field or lab consumables may also be purchased.	
Course Fees	Basic Human Nutrition	NUTR	221	FY18	15.00			42.00	27.00	42.00	-	33600	Food products for labs \$15.00, beverages for labs \$20, CGM \$50.00, 100g glucose for GTT \$3.00, Both sports foods and beverages have increased in costs and are necessary for students to evaluate for nutrient comparisons and to develop best recommendations. Continuous glucose monitors are now available for over the counter purchasing and will allow students to evaluate glucose readings over a 2 week period and experiment with food choices and timing related to exercise and sport performance.	Due to the increase in food costs, both the dining hall field trip meal cost has increased at UMW and the price of food/beverages at local grocery stores has increased. This fee increase is to ensure student success and enhance the students' experiences with new foods/beverages and development of cooking skills.
Course Fees	Nutrition for Sports & Exercise	NUTR	411	FY24	15.00			89.00	74.00	89.00	-	33600	Food products for labs \$15.00, beverages for labs \$20, CGM \$50.00, 100g glucose for GTT \$3.00, Both sports foods and beverages have increased in costs and are necessary for students to evaluate for nutrient comparisons and to develop best recommendations. Continuous glucose monitors are now available for over the counter purchasing and will allow students to evaluate glucose readings over a 2 week period and experiment with food choices and timing related to exercise and sport performance.	Both sports foods and beverages have increased in costs and are necessary for students to evaluate for nutrient comparisons and to develop best recommendations. Continuous glucose monitors are now available for over the counter purchasing and will allow students to evaluate glucose readings over a 2 week period and experiment with food choices and timing related to exercise and sport performance.
Course Fees	Exploring Digital Photography	PHOT	154	FY21	25.00			25.00	-	25.00	-	33600	To cover digital print materials such as paper and ink.	To cover digital print materials such as paper and ink.
Course Fees	Our Physical World	PHSX	103	FY16	10.00			10.00	-	10.00	-	33600		
Course Fees	Physical Earth Science	PHSX	115	New Request	-			75.00	75.00	75.00	-	33600	Field trips and lab activities are an integral experiential learning experience in this class. Lab fees for this course will be used for field trips, equipment, lab consumables, or student project materials, which will belong to the student after the class.	This course fee is needed to cover the associated field and lab costs with this class. When the class was formed it was requested to have a \$75 lab fee to cover the costs of the experiential learning activities. This amount is still deemed appropriate for class needs.
Course Fees	Physical Earth Systems	PHSX	191	FY24	100.00			100.00	-	100.00	-	33600		
Course Fees	Physics I	PHSX	220	FY22	10.00			10.00	-	10.00	-	33600	Expendable lab equipment	

UM-WESTERN
NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE - FY26	FY27 FEE	\$ CHANGE - FY27	BANNER FUND	DESCRIPTION	JUSTIFICATION
Course Fees	Applied Environmental Geophysics	PHSX	391	FY24	75.00			100.00	25.00	100.00	-	33600	Field trips are an integral experiential learning experience in this class. Lab fees for this course will be used primarily for field trips (lodging, travel, food) as well as equipment, lab consumables, or student project materials (i.e. posters). All student project materials will belong to the student after the class.	We have added more field time in this class. Students spent a week in Eastern MT with MBMG Fall 2024. A small increase is being requested to help cover the associated travel costs for this class.
Course Fees	Introduction to Theatre	THTR	101	FY24	30.00			125.00	95.00	125.00	-	33600	To cover the costs of visiting guest speakers, field trips, materials and supplies for classroom activities, performance royalties, and playscripts.	This course has become more project-based in the last two years and requires more art and craft supplies. We are requesting to raise the fee to match the amount of project work that has been added to the curriculum.
Course Fees	Theatre Workshop	THTR	105	New Request	-			30.00	30.00	30.00	-	33600	To cover the costs of visiting guest speakers, field trips, materials and supplies for classroom activities, performance royalties, and playscripts.	Our theatre practicum credits are where students engage in the process of making live theatre, and as such we need to provide them with numerous materials and supplies. We provide lumber, plywood, construction materials, hardware, fasteners, tools, and craft supplies. We also have to regularly purchase textiles, fabrics, and prop-building materials for the students to work with.
Course Fees	Introduction to Acting I	THTR	120	FY18	20.00			110.00	90.00	110.00	-	33600	To cover the costs of visiting guest speakers, field trips, materials and supplies for classroom activities, performance royalties, and playscripts.	Our theatre practicum credits are where students engage in the process of making live theatre, and as such we need to provide them with numerous materials and supplies. We provide lumber, plywood, construction materials, hardware, fasteners, tools, and craft supplies. We also have to regularly purchase textiles, fabrics, and prop-building materials for the students to work with.
Course Fees	Stagecraft 1: Lighting/Costumes	THTR	202	FY24	60.00			140.00	80.00	140.00	-	33600	To cover the costs of visiting guest speakers, field trips, materials and supplies for classroom activities, and materials needed for individual design projects as pertaining to the current production being built.	Our stagecraft courses build a tremendous amount of scenery, props, and costumes. We provide lumber, plywood, construction materials, hardware, fasteners, tools, and craft supplies. We also have to regularly purchase textiles, fabrics, and prop-building materials for the students to work with.
Course Fees	Stagecraft 11: Scenery, Props, Special Effects	THTR	203	FY24	75.00			140.00	65.00	140.00	-	33600	To cover costs of visiting guest speakers, field trips and supplies for classroom activities. Individual design and building project for current semester's main stage UMW production.	Our stagecraft courses build a tremendous amount of scenery, props, and costumes. We provide lumber, plywood, construction materials, hardware, fasteners, tools, and craft supplies. We also have to regularly purchase textiles, fabrics, and prop-building materials for the students to work with.
Course Fees	Theatre Workshop II	THTR	205	FY18	20.00			30.00	10.00	30.00	-	33600	To cover the costs of visiting guest speakers, field trips, materials and supplies for classroom activities, performance royalties, and playscripts.	Our theatre practicum credits are where students engage in the process of making live theatre, and as such we need to provide them with numerous materials and supplies. We provide lumber, plywood, construction materials, hardware, fasteners, tools, and craft supplies. We also have to regularly purchase textiles, fabrics, and prop-building materials for the students to work with.
Course Fees	Dramatic Literature and Theatre History	THTR	232	New Request	-			25.00	25.00	25.00	-	33600	To cover the costs of visiting guest speakers, field trips, marketing and conference expenses for a public final presentation, and supplies for classroom activities.	This course develops an on-campus dramaturgy conference each year. The needs for this conference are minimal but do cost money to produce. We also have one large project that requires printing and utensils, and each day students need to read a tremendous amount of research which is supplied by the professor.
Course Fees	Stage Makeup I	THTR	249	New Request	-			54.00	54.00	54.00	-	33600	To cover the costs of visiting guest speakers, field trips, marketing and conference expenses for a public final presentation, and supplies for classroom activities.	We supply students with specialized makeup palettes, effect wheels, applicators, brushes, cleaning materials, mirrors, hair supplies, and various other expenses. We will need to keep a robust stock of these supplies for the success of this course. We also develop a final presentation of work that is open to the public and has minimal costs.
Course Fees	Play Production and Introduction to Directing	THTR	276	FY18	50.00			54.00	4.00	54.00	-	33600	To cover the costs of visiting guest speakers, field trips, materials and supplies for classroom activities, and materials needed for individual design projects as pertaining to the current production being built.	This course asks our students to design conceptual approaches to production through various modalities. As such they will need numerous materials at their disposal. Access to office supplies, printing, craft supplies, cutting utensils, adhesives, foam stock, and other modeling materials. We also bring in guest artists regularly to help guide these students and impart their expertise from the theatre industry.
Course Fees	Theatre Workshop III	THTR	305	New Request	-			30.00	30.00	30.00	-	33600	To cover the costs of visiting guest speakers, field trips, materials and supplies for classroom activities, performance royalties, and playscripts.	Our theatre practicum credits are where students engage in the process of making live theatre, and as such we need to provide them with numerous materials and supplies. We provide lumber, plywood, construction materials, hardware, fasteners, tools, and craft supplies. We also have to regularly purchase textiles, fabrics, and prop-building materials for the students to work with.
Course Fees	Production Design I	THTR	309	New Request	-			30.00	30.00	30.00	-	33600	To cover the costs of visiting guest speakers, field trips, materials and supplies for classroom activities, performance royalties, and playscripts.	Our theatre practicum credits are where students engage in the process of making live theatre, and as such we need to provide them with numerous materials and supplies. We provide lumber, plywood, construction materials, hardware, fasteners, tools, and craft supplies. We also have to regularly purchase textiles, fabrics, and prop-building materials for the students to work with.
Course Fees	Directing I	THTR	375	New Request	-			60.00	60.00	60.00	-	33600	To cover the costs of visiting guest speakers, field trips, materials and supplies needed for classroom activities, and materials needed for individual directing assignments as pertaining to the current production being rehearsed.	This course asks our students to direct a series of scenes that subsist within a larger production. As such they will need numerous materials at their disposal. This includes a fully functioning production kit, access to office supplies, printing, and the usual production expenses (i.e. props, costumes, set pieces, etc.) We also bring in guest artists regularly to help guide these students and teach them about theatre industry standards.

UM-WESTERN
NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE - FY26	FY27 FEE	\$ CHANGE - FY27	BANNER FUND	DESCRIPTION	JUSTIFICATION
Course Fees	Visual Concepts for the Stage	THTR	376	New Request	-			135.00	135.00	135.00	-	33600	To cover the costs of visiting guest speakers, field trips, materials and supplies needed for classroom activities, and materials needed for individual design projects as pertaining to the current production being built.	This course asks our students to design conceptual approaches to production through various modalities. As such they will need numerous materials at their disposal. Access to office supplies, printing, craft supplies, cutting utensils, adhesives, foam stock, and other modeling materials. We also bring in guest artists regularly to help guide these students and impart their expertise from the theatre industry.
Course Fees	Wildlife Ecology and Management	WILD	471	FY16	200.00			200.00	-	200.00	-	33600		
Course Fees	Fish and Wild Life Science Capstone	WILD	499	FY24	200.00			150.00	(50.00)	150.00	-	33600	Travel to and from conference = 45 per/student admission = \$80 per/student hotel = \$40 per/student Unknown/fluctuation cost = \$10"	"This is a correction to previously submitted capstone class. BIOE 499 submission is incorrect. should be WILD 499 fee should be \$175 not \$150"
Course Fees	Fisheries Ecology & Management	WILD	473	FY22	375.00			325.00	(50.00)	325.00	-	33600	To cover costs of local field trip travel plus a five day field trip to Flathead Lake Biological Station with vehicle, dorm fees and meals along with increased costs of expendable laboratory and field consumables.	Meal, lodging, travel and miscellaneous costs were carefully tracked in 2023. Lodging costs were constrained by negotiating with FLBS and meal costs were reduced with careful planning.
Current Unrestricted Fees	Admissions			FY16	30.00			30.00	-	30.00	-	31600	Charged to all first-time enrolling undergraduate and graduate students.	
Current Unrestricted Fees	Admissions Single File Supplemental Fee			FY16	8.00			8.00	-	8.00	-	31600	Administrative fee to create a "single admissions file" in the Montana University System.	
Current Unrestricted Fees	Audit Fee			FY16	Normal Per Credit Hours Fee	Per Credit		Varies	-	Varies	-	31600	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit.	
Current Unrestricted Fees	Listener Fee			New Request	-			135.00	135.00	135.00	-	31600	Fee paid by all non-matriculated, enrolled students who elect to take a course not for credit.	Per BOR Policy 940.18: A. Each campus chief executive officer is authorized to assess a listener fee through the normal fee approval process. B. The non-matriculated listener will not have to pay the admission or registration fees. C. The revenue derived from listener fees shall be deposited in the current unrestricted fun. D. Listeners shall be accounted for in accordance with the Registrar's Manual for Reporting Enrollment Data.
Current Unrestricted Fees	Late Payment Fee			FY24	50.00			50.00	-	50.00	-	31600	A fee charged to a student who registered for classes prior to the first day of classes but who has not paid their bill or made arrangements for the payment of their bill by the end of the first day of classes.	
Current Unrestricted Fees	Deferred Payment Late Fee			FY24	25.00			35.00	10.00	35.00	-	31600	Late charge to be assessed against each late installment payment.	This fee needs to be increased as Western has partner with Nelnet in order for Western to be able to receive online payments from students for their tuition and fees. This increase offset the cost Western has to pay.
Current Unrestricted Fees	Deferred Payment Service Charge (Per Semester)			FY16	30.00			30.00	-	30.00	-	31600	Administrative charge for students electing installment payment of fees. Granted on a semester basis.	
Current Unrestricted Fees	Late Registration/Payment			FY16	40.00			40.00	-	40.00	-	31600	A uniform late registration/payment fee for all units of the Montana University System.	
Current Unrestricted Fees	Additional Late Registration Fee			FY16	40.00			40.00	-	40.00	-	31600	An additional late fee for registering after the 15th instructional day.	
Current Unrestricted Fees	Returned Check Fee			FY17	25.00			25.00	-	25.00	-	31600	Fee charged if a bank declines payment of a personal check and such action is the fault of the student. Late registration may be charged if check is in payment of fees.	
Current Unrestricted Fees	Lost/Damaged Book Fee			FY16	10.00			10.00	-	10.00	-	31600	Processing and freight costs for lost library books.	
Current Unrestricted Fees	Technology Equipment Checkout Late Fee			FY16	5.00			5.00	-	5.00	-	31600	Late fee for not returning checked out technology equipment by the stated due date. Includes laptops, projectors, cameras, audio/video recorders and various A/V equipment.	
Current Unrestricted Fees	Technology Equipment Checkout Damage/Replacement Charge			FY16	50.00		1,700.00	50.00	-	50.00	-	31600	Includes laptops, projectors, cameras, audio/video recorders and various A/V equipment.	
Current Unrestricted Fees	Program Fee Natural Horsemanship			FY14	1,850.00			1,995.00	145.00	2,035.00	40.00	31600	Fee used to provide classroom arena, practice arena and on-site horse boarding.	A separate detailed justification was submitted to OCHR fully note increases in detail for this program fee.
Designated Fees	Continuing Education Fee			FY16	80.00	Per Credit		80.00	-	80.00	-	33600	\$80.00/minimum per credit hour.	
Designated Fees	Continuing Education Fees (CEUs)			FY16	7.00			7.00	-	7.00	-	33600	Administrative time to obtain authorization. Certificate printing and distribution.	
Designated Fees	Co-op Ed/Internship Fee/per credit			FY16	10.00			10.00	-	10.00	-	33600	Assess maximum of \$10.00 per credit for all 200, 292, 298, 400, 492 and 498 courses to cover cost of running cooperative education and internship programs.	
Designated Fees	Distance Learning Service Fee /per credit			FY18	25.00			25.00	-	25.00	-	33600	Instructor travel, Communications (internet and telephone lines, postage, long distance) Semi-annual instructor's meetings, Misc. supplies and copies for off campus instructors	
Designated Fees	Distributed Online Learning			FY16	45.00			45.00	-	45.00	-	33600	Per credit maximum fee charged on-line students.	
Designated Fees	Drop/Add Processing Fee (Per Course Fee)			FY16	10.00			10.00	-	10.00	-	33600	Collected to cover the costs related to the processing of drops and adds which occur after the established deadlines.	
Designated Fees	Out of State Student Teaching Fee			FY20	250.00			250.00	-	250.00	-	33600	Distance Support	
Designated Fees	Field Trips, Bowling, Skiing, Golf, Experimental Courses			FY16	Varies			Varies	-	Varies	-	33600	Field trip expenses to be borne by student. Special trips tied to classes individually negotiated and actual costs charged to students, i.e. ED 421, ED 426.	

UM-WESTERN
NON-MANDATORY FEES

DEPARTMENT/FUNCTION	NAME OF FEE	SUBJECT	COURSE NUMBER	YEAR AUTHORIZED	FY25 FEE	TYPE	MAXIMUM FEE	FY26 FEE	\$ CHANGE - FY26	FY27 FEE	\$ CHANGE - FY27	BANNER FUND	DESCRIPTION	JUSTIFICATION
Designated Fees	Graduation Fee (Per Degree)			FY18	35.00			35.00	-	35.00	-	33600	Fee per degree to pay for the cost of transcript evaluation and other activities related to graduation.	
Designated Fees	Late Fee for Graduation Audits/Applications per degree			FY18	10.00			10.00	-	10.00	-	33600	Supports the cost of work attached with submission of past due graduation applications.	
Designated Fees	Replacement Diploma Fee			FY18	30.00			30.00	-	30.00	-	33600	Replace diploma and mailing cost.	
Designated Fees	Transcript Fee (maximum)			FY20	10.00			10.00	-	10.00	-	33600	Each student may receive one (1) free official transcript. For every transcript request thereafter, \$10.00 shall be charged per copy.	
Designated Fees	Challenge Test Fees			FY18	25.00		300.00	25.00	-	25.00	-	33600	To cover the cost of exams for challenging courses.	
Designated Fees	Testing Fee - Various			FY16	8.00		200.00	8.00	-	8.00	-	33600	This fee covers the cost of administering and purchasing tests such as ACT, CLEP, SAT, GED and Miller Analogies. Also includes Praxis Exam for Teacher Candidates.	
Other Fees	Orientation Fee			FY21	85.00			90.00	5.00	90.00	-	33600	One time fee to all new students to be used to fund orientation activities.	Increase in fee is to help cover the cost of materials/supplies for orientation programming.
Parking	Parking Fees for Faculty & Staff			FY16	60.00			60.00	-	60.00	-	34600	Annual.	
Parking	Parking Fees for Faculty & Staff			FY16	200.00			200.00	-	200.00	-	34600	Annual reserved.	
Parking	Parking Fees for Faculty & Staff			FY16	30.00			30.00	-	30.00	-	34600	One semester.	
Parking	Parking Fees for Faculty & Staff			FY16	7.50			7.50	-	7.50	-	34600	Replacement Fee for parking hanger.	
Parking	Parking Fines			FY24	30.00			30.00	-	30.00	-	34600	Fine for violation of motor vehicle or parking regulations.	
Parking	Handicap Parking Fine			FY16	100.00			100.00	-	100.00	-	34600	Fine for parking in designated "handicapped" parking areas.	
Pass-Through Fees	First Aid and Safety	ECP	100	FY23	25.00			41.00	16.00	41.00	-	33600	National Safety Council certification and workbook \$33, breathing barriers \$2, gloves \$2, manikin lungs \$2, bleeding management supplies \$2 Largest portion of this fee is the pass through cost of certification through National Safety Council. Remaining course materials are single use supplies necessary to demonstrate competence in skills.	Course fee assigned to pay for a specialized activity, field trip, pass-through fees, laboratory consumables excluding computer supplies and paper products, or materials used by students to create a product that becomes the student's property after use in a specific course.
Pass-Through Fees	Alpine Skiing	ACT	120	FY16	Varies			Varies	-	Varies	-	33600	Lift ticket, equipment rental, and lesson package at Maverick Mountain	
Pass-Through Fees	Snowboarding Basics	ACT	121	FY16	Varies			Varies	-	Varies	-	33600	Lift ticket, equipment rental, and lesson package at Maverick Mountain Last time we left the fee as "varies" and it wasn't actually attached to course. The cost two years ago was \$250, this fee will give us a little wiggle room and allow us to adjust downward as appropriate.	
Pass-Through Fees	Winter Recreation Adventures	ACT	131	New Request	-			60.00	60.00	60.00	-	33600	To cover costs of experiential learning activities	\$60 fee associated with it--Nordic ski lesson \$10, Nordic ski equipment rental and trail pass \$25, ice fishing rental equipment, fuel and lures \$5, transportation costs \$20
Pass-Through Fees	Autumn Recreation Adventures	ACT	133	New Request	-			10.00	10.00	10.00	-	33600	Transportation to recreation sites in campus vehicles Students are introduced to recreational activities in the area. Campus SUVs are used to transport students.	\$10 fee associated with it which helps pay for transportation to activity sites in university vehicles

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2025, 2026, and 2027
For An Undergraduate Full Time Student (15 credits per semester)

University of Montana - Western	2024-2025		2025-2026		2026-2027	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 5,038.85	\$ 18,420.76	\$ 5,190.06	\$ 19,107.12	\$ 5,345.82	\$ 19,819.68
Annual Mandatory Fees	\$ 1,632.60	\$ 1,712.94	\$ 1,805.00	\$ 1,887.76	\$ 1,854.34	\$ 1,939.58
Average annual room and board	\$ 9,560.00	\$ 9,560.00	\$ 9,816.00	\$ 9,816.00	\$ 10,306.00	\$ 10,306.00
Average annual cost for books/supplies	\$ 1,200.00	\$ 1,200.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
Average cost of course fees	\$ 137.00	\$ 137.00	\$ 139.00	\$ 139.00	\$ 139.00	\$ 139.00
Total Average Cost of Attendance	\$ 17,568.45	\$ 31,030.70	\$ 18,000.06	\$ 31,999.88	\$ 18,695.16	\$ 33,254.26
Annual Percent Change			2.5%	3.1%	3.9%	3.9%