

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will repair and renovate the existing Louise Shunk Day Care Center.

(b) Cost Estimate and Funding Sources:

Design/Consultant Fees	\$500,000*
Construction	\$1,800,000
Furnishing & Equipment	\$0
Administrative Costs & Contingency	\$200,000
Total	\$2,500,000

Funding Sources: The project will be paid for using auxiliary revenue accounts and current unrestricted funds.

*Commissioners authority secured design fees for planning and design work.

(c) Program Served, Enrollment Data, Projected Enrollment:

The Louise Shunk Day Care Center will continue to serve MSU students, faculty and staff and their families. The center had a capacity of 42 children in Fall 2024. Phase 1 will address deferred maintenance and renovate the existing facility.

(d) Space Utilization Data:

No spaces will change use, capacity, assignment, or purpose as part of this project.

(e) Projected Use for Existing Space Made Available:

Children will be moved to Herrick Hall on a temporary basis while this work is completed.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of Phase 1.