

Attachment 2: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will construct a certified Montana Motorcycle Rider Safety (MMRS) range and CDL lot for Helena College/MMRS and Montana State University Billings City College.

(b) Cost Estimate and Funding Sources:

Design/Consultant Fees	\$5,000.00
Construction	\$438,386.00
Furnishing & Equipment	\$0.00
Administrative Costs & Contingency	\$112,000.00
Total	\$555,386.00

Funding Sources: This project will be funded through MMRS Plant Funds at Helena College.

(c) Program Served, Enrollment Data, Projected Enrollment:

The new area would be utilized as a joint MMRS/CDL training site through Helena College.

(d) Space Utilization Data:

The current space is a vacant lot.

(e) Projected Use for Existing Space Made Available:

The project will allow the currently vacant space to be utilized as a training facility for both MMRS and a CDL program.

(f) Projected Operations & Maintenance Costs and Funding Sources:

All projected maintenance costs will be covered by course fees. These include snow removal and annual striping. These costs are estimated to be less than \$10,000 annually.