

Attachment #1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will complete Phase 1 repairs of the existing East and West Auxiliary Gyms at the Adams Center.

(b) Cost Estimate and Funding Sources:

Construction	\$ 574,000
Architect Fees	\$ 0
Furniture, Fixtures & Equipment	\$ 130,000
City Permits, Data equip., fees, work orders, etc.	\$ 36,000
<u>Contingency</u>	\$ 40,000
PROJECT TOTAL	\$ 780,000

Funding Sources: The project will be paid for using private sources.

(c) Programs Served, Enrollment Data, Projected Enrollments:

The Auxiliary Gyms will continue to support a wide range of UM athletes, students, summer camp attendees, and community uses.

(d) Space Utilization Data:

Spaces will be better able to support multiple uses within Athletics as a result of this project by improving flooring quality and consistency.

(e) Projected Use for Available Residual Space:

No residual space will be made available as part of this project.

(f) Projected O&M Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.